

MOSQUITO CONTROL BUDGET PROPOSAL

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT TITLE</u>	<u>PROPOSED EXPENDITURES</u>
	<b>MOSQUITO CONTROL</b>	
	<u>PERSONNEL</u>	
3 104 201 311	<b>SALARIES</b>	
	Director (Dr. Larry Olson).....	\$ 4,600.00
	Assistant Director (Ricky Holman)....	\$ 4,200.00
3 104 206 311	<b>PAYROLL TAXES (estimated).....</b>	<b>\$ 800.00</b>
3 104 209 311	<b>EXPENSES (estimated).....</b>	<b>\$ 200.00</b>
3 104 210 311	<b>PART TIME SALARIES (hourly wages).....</b>	<b>\$18,000.00</b>
	J.D. Wilhide (\$5.50/hr)	
	S. Moulton (\$5.00/hr)	
	B. Butterfield (\$5.00/hr)	
	D. Fletcher (\$5.00/hr)	
	R. Smith (\$5.00/hr)	
	<u>TOTAL PERSONNEL.....</u>	<u>\$27,800.00</u>
	<u>OPERATIONS</u>	
3 104 224 321	<b>SUPPLIES (chemicals).....</b>	<b>\$11,000.00</b>
3 104 225 321	<b>FUEL.....</b>	<b>\$ 2,000.00</b>
3 104 231 321	<b>MISCELLANEOUS.....</b>	<b>\$ 4,352.57</b>
3 104 232 321	<b>FIXED ASSETS.....</b>	<b>\$ 2,500.00</b>
	<b>CONSTRUCTION.....</b>	<b>\$ 7,500.00</b>
	<u>TOTAL OPERATIONS.....</u>	<u>\$27,352.57</u>
	<u>TOTAL MOSQUITO CONTROL.....</u>	<u>\$55,152.57</u>