

## Revision #5 CDBG BUDGET

1997-2002 PROGRAM YEARS  
AS OF 5-31-02

Project	Previously Budgeted	Expense to Date	Proposed Budget Revision
09*17 Mays Addition Sewer Imp. #1	\$201,136.96	\$188,207.46	\$188,207.46
12*19 Mays Addition Sewer Imp. #2	\$277,326.85	\$334,285.43	\$334,285.43
13*20 Washington St Drainage #3	\$346,124.86	\$338,823.39	\$338,823.39
15*23 Mays Addition Sewer Imp. #3	\$165,000.00	\$20,581.24	\$150,000.00
16*24 Substandard Housing Demolition	\$39,000.00	\$36,900.00	\$36,900.00
17*25 Construction of Parker Park	\$310,000.00	\$309,922.00	\$309,922.00
00*26 Administration 00	\$80,000.00	\$75,241.20	\$75,241.20
22*28 Earl Bell Center Renovation	\$26,000.00	\$33,234.59	\$33,234.59
23*29 Miles Park Improvements	\$103,000.00	\$12,841.80	\$61,920.85
00*31 Administration 01	\$90,000.00	\$82,053.75	\$82,053.75
25*32 Completion – Mays Sewer Imp. #3	\$19,700.00	\$00.00	\$00.00
26*33 Demolition - Substandard Housing	\$20,000.00	\$14,475.00	\$30,000.00
28*35 E. Boone Watson Community Center Construction	\$200,000.00	\$00.00	\$236,700.00
Totals	\$1,877,288.67	\$1,446,565.86	\$1,877,288.67

**REVISION # 5**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**JONESBORO, ARKANSAS**  
**JULY 15, 2002**

The City of Jonesboro is responsible for the administration of the Community Development Block Grant Program. Our Citizen Participation plan requires the City to have a public hearing, approval by the Citizen Advisory Committee of changes in project activities, and then approval by the Mayor and City Council. As a result of bidding out the projects, and planning the projects it is desirous to propose changes in the estimates and scope of some of the projects.

A citizen advisory committee meeting and a public hearing were held on June 20, 2002 to review the current projects and to suggest new projects for the year 2003. The revisions were approved by the CDBG Citizen Advisory Committee and were recommended for approval to the Mayor and City Council. It is desirous to close some projects and to change the program allocations and scope of the various Community Development Projects for Jonesboro, Arkansas as follows:

Delete \$12,929.50 from May's Addition Sewer Improvements, Phase I, 1998 Project Number 9\*17. This project was bid out and has been completed, therefore we need to close it out with savings transferred to another line item. This will decrease and revise the budget from \$201,136.96 to \$188,207.46.

Add \$56,958.58 from May's Addition Sewer Improvements Phase 2, 1999 Project Number 12\*19. The scope of the project was changed previously due to engineering requirements and funds with phase 1 and 3. This project was bid out and has been completed, therefore we need to close it out. This will increase and revise the budget from \$277,326.85 to \$334,285.43.

Delete \$7,301.47 from Washington St. Drainage Phase 3, 1999 Project Number 13\*20. This project was bid out and has been completed, therefore we need to close it out with savings transferred to another line item. This will decrease and revise the budget from \$346,124.86 to \$338,823.39.

Delete \$15,000.00 from Mays Addition Sewer Improvements Phase 3, 2000 Project Number 15\*23. This program has been bid and is almost complete. Since we changed the scope of the work and added some of the work to phase 2, we will have savings in phase 3. We need to transfer the savings to another line item. This will decrease and revise the budget from \$165,000.00 to \$150,000.00.

~~X~~ Delete \$2,100.00 from Substandard Housing Demolition, 2000 Project Number 16\*24. This program is complete and we need to close it out with savings transferred to another line item. This will decrease and revise the Budget Line Item from \$39,000.00 to \$36,900.00.

*Carry over*

Delete \$78 from Construction of Parker Park, 2000 Project Number 17\*25. This project was bid out and has been completed and it is desirous to close the project out. This will decrease and revise the Budget Line Item from \$310,000.00 to \$309,922.00.

Delete \$4,758.80 from Administration, 2000 Project Number 00\*26. This program is complete and needs to be closed out with the balance transferred to another project line item. This will decrease and revise the budget from \$80,000.00 to \$75,241.20.

Add \$7,234.59 to Earl Bell Center Renovation, 2001 Project Number 22\*28. The flooring and basketball goals were bid out and were greater than estimated therefore additional funds were needed to complete the project. This will increase the line item from \$26,000.00 to \$33,234.59.

Delete \$41,079.15 from Miles Park Improvements, 2001 Project Number 23\*29. We have estimated that we can accomplish the required improvements that were needed with some decreases in order to complete this project. This will decrease and revise the budget from \$103,000.00 to \$61,920.85.

Delete \$7,946.25 from Administration, 2001 Project Number 00\*31. This program is complete and needs to be closed with the balance transferred to another project line item. This will decrease and revise the budget from \$90,000.00 to \$82,053.75.

Delete \$19,700.00 from May's Addition Sewer Improvements, Phase 3, 2002 Project Number 25\*32. This project is complete as a result of the low bid for project number 15\*23 and therefore these funds are not needed to complete the project as set out in the application. We need to close it out with savings transferred to another line item. This will decrease and revise the budget from \$19,700.00 to \$00.00.

Add \$10,000.00 to Substandard Housing Demolition, 2002 Project Number 26\*33. We have been very successful with demolition and it is desirous to add a few more units to our program this year. This will increase and revise the Budget Line Item from \$20,000.00 to \$30,000.00.

Add \$36,700.00 to E. Boone Watson Community Center Construction, 2002 Project Number 28\*35. It is estimated that additional funds are needed in order to bid the project out as we underestimated the project cost of the construction of the Community Center. This will increase and revise the Budget Line Item from \$200,000.00 to \$236,700.00.