

BUDGET

Due Date 12-15-87 SA # 87:46  
 Opened By S. H. [Signature]  
 Prepared By B. S. Thompson

DIVISIONS  
*City Wide Insurance*

NAME OF VENDORS

NAME OF VENDORS

| Item No. | Description               | Unit Price | Amount             | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |
|----------|---------------------------|------------|--------------------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|
|          | <i>Full Package</i>       |            |                    |            |        |            |        |            |        |            |        |            |        |            |        |            |        |
|          | <i>Total Premium</i>      |            | <i>\$70,362.85</i> |            |        |            |        |            |        |            |        |            |        |            |        |            |        |
|          | <i>Building by Boston</i> |            |                    |            |        |            |        |            |        |            |        |            |        |            |        |            |        |
|          | <i>Agency</i>             |            |                    |            |        |            |        |            |        |            |        |            |        |            |        |            |        |
|          | <i>Hotel Stay</i>         |            |                    |            |        |            |        |            |        |            |        |            |        |            |        |            |        |
|          | <i>General Liab</i>       |            |                    |            |        |            |        |            |        |            |        |            |        |            |        |            |        |
|          | <i>Insurance Fees</i>     |            |                    |            |        |            |        |            |        |            |        |            |        |            |        |            |        |
|          | <i>Total</i>              |            |                    |            |        |            |        |            |        |            |        |            |        |            |        |            |        |
|          | <i>Boiler</i>             |            |                    |            |        |            |        |            |        |            |        |            |        |            |        |            |        |
|          | <i>Furn. C. Hall</i>      |            | <i>500.00</i>      |            |        |            |        |            |        |            |        |            |        |            |        |            |        |
|          | <i>77136</i>              |            | <i>77,136.12</i>   |            |        |            |        |            |        |            |        |            |        |            |        |            |        |
|          | <i>Cash Account</i>       |            |                    |            |        |            |        |            |        |            |        |            |        |            |        |            |        |
|          | <i>Net Amount</i>         |            |                    |            |        |            |        |            |        |            |        |            |        |            |        |            |        |
|          | <i>Balance</i>            |            |                    |            |        |            |        |            |        |            |        |            |        |            |        |            |        |

*THIS IS A 15% decrease from last year (\$13,971.88)*