



City of Jonesboro Operating Budget FY 2010				
Fund: General Fund		Department: General Earmarked		
Account Name	2008 Actual	2009 Budget	2010 Budget	Difference
Proof Pub.-Advance Pay	10,987	13,869	0	(13,869)
Library Millage	1,739,475	1,557,496	0	(1,557,496)
Act 1274 Child Seat	843	3,050	2,400	(650)
Admin. Of Justice Fund		61,000	55,000	(6,000)
Group Insurance	115,425	0	0	0
Insurance Recovery	97,986	0	0	0
State Sales Tax	22,124	2,500	600	(1,900)
Reimbursement	2,363	0	0	0
Court Automation Fund		13,051	13,500	449
Dental Premium Reimb	4,696	0	0	0
Dare Donations	32,619	24,500	18,000	(6,500)
Building Permit Srchg	27,136	24,300	15,000	(9,300)
Refunds	311	0	0	0
Accident Reports		33,209	30,000	(3,209)
Contribution to Animal Control		50	0	(50)
Honor Guard Account	309	0	0	0
Sales Tax Transfer OUT		0	0	0
Alcohol Beverage Tax		146,159	200,000	53,841
Act 1314 Fire Improvement	24,026	14,500	0	(14,500)
Harlan Henry Senior Center		10,000	0	(10,000)
TOTAL	2,078,300	1,903,684	334,500	(1,569,184)



City of Jonesboro Operating Budget FY 2010				
Fund: General Fund		Department: CCI		
Account Name	2008 Actual	2009 Budget	2010 Budget¹	Difference
Salaries - CCI	0	14,824	29,426	14,602
CCI Travel & Training	0	1,853	3,406	1,553
CCI Supplies	0	927	1,453	526
CCI Miscellaneous	0	927	1,852	925
TOTAL	0	18,530	36,136	17,606

¹Total expenditures for 2010 include use of earmarked funds not utilized during 2009.