

AMENDMENT # 4
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
JONESBORO, ARKANSAS
SEPTEMBER 18, 2000

The City of Jonesboro is responsible for the administration of the Community Development Block Grant Program. As a result of bidding out the projects, and planning the projects it is desirous to propose changes in the estimates and scope of some of the projects.

It is desirous to change the program allocations and scope of the Community Development Block Grant Program for Jonesboro, Arkansas as follows:

Delete \$5,276.51 from Washington St. Drainage #2, Project Number 8*16 of the 1998 Year Program. This program is complete and we need to close it out with savings transferred to another line item. This will decrease and revise the budget to \$275,167.87.

Delete \$41,674.04 from Mays Addition Sewer Imp. Phase 1, Project Number 9*17 of the 1998 Program. This will decrease and revise the budget to \$201,136.96. This program is complete and we need to close it out with savings transferred to another line item.

Delete \$865.10 from Police Mobile Home & Radio's, Project Number 11*15 of the 1998 Year Program. This will decrease and revise the budget to \$19,134.90. This program is complete and we need to close it out with savings transferred to another line item.

Delete \$14,875.14 from Washington St. Drainage Phase 3, Project Number 13*20 of the 1999 Year Program. This will decrease and revise the budget to \$346,124.86. This program is ready for bid and the engineer has estimated that we will have money left over, as set out in the budget, therefore savings can be transferred to another line item.

Delete \$49,636.06 from the Administration, Project Number 00*22 of the 1999 Year Program. This will decrease and revise the budget to \$33,363.94. This program is complete and we need to close it out with savings transferred to another line item. This budget line item was low due to the City receiving approval from HUD to change the fiscal year to January in lieu of July, which reduced the program year to 6 months.

Delete \$34,000.00 from Mays Addition Sewer Imp. Phase 3, Project Number 15*23 of the 2000 Year Program. This will decrease and revise the budget to \$165,000.00. This program is ready for bid and since we changed the scope of the work and added some of the work to phase 2, we will have savings in phase 3. We need to transfer the savings to another line item.

Delete \$5,000.00 from the Administration, Project Number 00*26 of the 2000 Year Program. This will decrease and revise the budget to \$80,000.00. This program is current and we feel that there will be some savings therefore the park project needs additional monies therefore we can transfer the funds to it.

Add \$127,326.85 to Mays Addition Sewer Improvements, Project Number 12*19 of the 1999 Year Program. This will increase and revise the Budget Line Item from \$150,000.00 to \$277,326.85. The project scope was changed, resulting from the high cost of the construction work, based upon the first bid of Phase 1: the cost of flowable fill; and the cost of building a project in an area that was built up and other services exist. We changed the original area of work thus adding to Phase 2 and deleting from Phase 3. We have bid Phase 2 and can't award the contract until we revise the budget. The contract amount and the engineering cost is figured on the revised figures.

Add \$9,000.00 to Substandard Housing Demolition, Project Number 16*24 of the 2000 Year Program. This will increase and revise the Budget Line Item from \$30,000.00 to \$39,000.00. We have been very successful and it is desirous to add a few more units to our program this year.

Add \$15,000 to Renovation of Parker Park, Project Number 17*25 of the 2000 Year Program. This will increase and revise the Budget Line Item from \$295,000.00 to \$310,000.00. Our Architect has changed the estimated cost of construction for the renovation. His revised cost estimate is \$350,000, and we do not have that much in our budget. Therefore all we can increase this revised amount to is \$310,000 and hope to get a good bid, plus we will have deductive alternates.