

YEAR	MATERIALS	SUPPLIES	CONTRACTS	TOTAL	% OF TOTAL BUDGET
1985	\$129,990	\$23,066	\$234,617	\$387,673	40%
1986	\$182,020	\$21,464	\$330,060	\$533,544	43%
1987	\$122,987	\$19,572	\$175,171	\$317,730	30%
Projected 1988	\$112,500	\$45,500	\$210,615	\$368,615	29%
Proposed 1989	\$115,500	\$46,000	\$212,254	\$373,754	24%
*(If special projects approved for 1989)				(\$685,866)	(37%)

*Special projects that are currently being reviewed by the Street Committee and City Administration will be approximately \$312,112. These projects are not in the proposed annexation area.

As you can see, the Street Department maintenance has fluctuated over the last five years. But, if the proposed 1989 budget is approved, it will be approximately \$150,000 higher than the previous high year of 1986.

EXISTING AND PLANNED PROJECTS
FOR STREET DEPARTMENT

- I. Race St. between Caraway and Stadium, widening to four lane
Status: Bridge work coming along on schedule, should be able to open to traffic (on gravel) by Thanksgiving. Paving will depend upon property owners payment for material. Bridge work approx. \$40,000
 - II. Signal lights at Nettleton & Matthews and Nettleton & Airport Road
Status: Work is almost completed by CW & L with some hardware still waiting to be delivered. No cost to City.
 - III. Patrick St. extension between Belt and Johnson
Status: Most of R/W has been cleared and the box culverts have been ordered. Opening to traffic will probably be late spring. Total cost approx. \$70,000.
 - IV. Caraway Rd. between Nettleton and Forest Home, adding 5th lane
Status: Work on curb and gutter is proceeding on schedule. Improvements should be completed by Christmas. Total cost approx. \$17,500.
 - V. Forest Home at Caraway, installing new signal lights to allow left turn
Status: Design has been completed and turned over to CW & L to install. Approximately 6 to 7 months for completion. No cost to City.
 - VI. Nettleton at Flint, installing left turn lanes
Status: Projected completion - Spring 1989.
 - VII. Caraway between Nettleton and Matthews, adding 5th lane
Status: Completion will depend upon weather, completion date early 1989, approx. cost to City \$6,600.
 - VIII. Caraway between Johnson and Greensboro Rd., widening street
Status: Depends upon weather and when R/W is dedicated by property owners. Approx. cost to City \$5,900.
 - IX. Bank repair on Christian Creek at Wood Springs Rd.
Status: Contract should be let in December, Completion date approximately March 1989. Cost to City \$10,000.
 - X. Highland from Stadium to Nettleton, widening to five lanes
Status: Contract work should start in early 1989 with completion in late 1990. Cost to City approx. \$100,000 for R/W.
 - XI. Southwest Drive at Culberhouse, signalization of intersection
Status: Work should be completed by Spring 1989. Only cost to City is the concrete islands.
 - XII. Johnson Avenue from Marshall to Main St., adding 3rd lane
Status: Depends upon the Highway Department's work schedule for 1989. Cost to City approx. \$30,000 for material
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EXISTING AND PLANNED PROJECTS FOR STREET DEPARTMENT
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XIII. Morton and Mitchell, improving drainage system

Status: Work is almost completed on the ditching and installing culverts for driveways. Gravel will be installed as soon as plumber is finished. Paving will be done in Spring of 1989. Only cost to City is labor and equipment.

XIV. Drainage work in the southeast part of Jonesboro has been going on all summer and fall and will continue as long as weather allows.

XV. Major patching in all segments of the City is almost completed.
