

ORD-16:067 - Exhibit A

Department	Salaries	Payroll Taxes	Pension
Finance	4,840	370	169
Police	181,047	3,460	38,159
Fire	63,729	1,225	22,833
Inspection	5,889	450	206
Animal Control	5,119	392	179
City Clerk	-	-	-
Attorney	119	9	4
Planning	2,692	206	94
CDBG	1,475	113	52
Information Systems	2,714	208	95
Code Enforcement	1,969	151	69
Grants Administration	1,894	145	66
Human Resources	-	-	-
Building Maintenance	11,643	891	408
Mayor	6,000	459	210
Street	25,870	1,979	905
Engineering	3,152	241	110
Sanitation	9,142	699	320
Sanitation Landfill	6,419	491	225
Sanitation Residential	29,089	2,225	1,018
E911	37,253	2,850	1,304
Parks	42,129	3,223	1,475
Cemetary	5,885	450	206
Softball	3,405	260	119
Grants	1,090	83	38
JETS	18,379	1,406	643
	470,941	21,987	68,908