



Fuel Consumption Report - Comparative
Year to Date 2007 vs. Year to Date 2008

Vendor	2007 Regular Jan - Aug	2007 Diesel Jan - Aug	2008 Regular Jan - Aug	2008 Diesel Jan - Aug	Change	Percent Change
Mid-South Sales						
Cost	\$ 55,765.73	\$ 88,882.82	\$ 78,485.32	\$ 25,154.60	(41,008.63)	-28%
Gallons Used	25,420	40,508	25,653	8,603	(31,672.00)	-48%
Lone Star						
Cost	\$ 118,905.83	\$ 170,390.88	\$ 46,693.43	\$ 99,795.36	(142,807.92)	-49%
Gallons Used	46,878	83,249	13,491	27,189	(89,446.16)	-69%
Shell						
Cost	\$ 189,656.11	\$ 358.00	\$ 226,322.15	\$ -	36,308.04	19%
Gallons Used	71,254	133	79,835	0	8,447.68	12%
Ritter Oil						
Cost	\$ -	\$ 75,709.92	\$ -	\$ 137,034.33	61,324.41	81%
Gallons Used	0	38,644	0	44,423	5,779.00	15%
Fleet Services						
Cost	\$ -	\$ -	\$ 245,971.00	\$ 23,647.00		NA
Gallons Used	0	0	66,284	5,473		
Magness Oil						
Cost	\$ -	\$ -	\$ 51,895.44	\$ 94,197.65		NA
Gallons Used	0	0	16,849	22,681		
Total Cost	\$ 364,327.67	\$ 335,341.62	\$ 649,367.34	\$ 379,828.94	329,526.99	47%
Total Gallons Used	143,552	162,533	202,112	108,369	4,395.52	1%

Note: Does not include Kerosene, Propane, Oil or Diesel Mate

