

Joe Mack Baseball Addition	Cost	Quantity	Total	Quantity	Total
Dirt Work	\$ 5,000	2	\$10,000	4	\$20,000
Lighting	\$ 68,000	2	\$136,000	4	\$272,000
Fencing	\$ 23,400	2	\$46,800	4	\$93,600
Irrigation	\$ 8,000	2	\$16,000	4	\$32,000
Concrete	\$ 2	15000	\$22,500	23,040	\$34,560
Concrete Drive	\$ 4	16411	\$61,541	16,411	\$61,541
Concession	\$ 125	1800	\$225,000	1,800	\$225,000
Sod	\$ 10,000	2	\$20,000	4	\$40,000
Netting	\$ 2,500	2	\$5,000	4	\$10,000
Dugout Covers	\$ 5,000	4	\$20,000	8	\$40,000
Bleacher Covers	\$ 6,000	4	\$24,000	8	\$48,000
Batting Cages	\$ 7,500	2	\$15,000	4	\$30,000
Bleachers	\$ 3,500	4	\$14,000	8	\$28,000
Total for 2 fields			\$615,841	Total for 4 fields	\$934,701

Funding

State Parks and Tourism	\$ 200,000
City	\$ 200,000
GL 742	\$ 89,959
GL 741	\$ 242,501
Total	\$ 732,460