Capital Improvement Plan Proposal	Revenue Bond	ARPA	Reserves Appropriation		024 Cap Imp Budget	20)25 Cap Imp Budget	2026 Cap Imp Budget		
Total Funding Available	\$ 17,500,000	\$ 8,000,000	\$ 5,000,0	00					Tot	cal Estimated Cost
Public Safety										
E-911 and Real Time Crime Center	\$ 4,000,000								\$	4,000,000
Drug Task Force Facility										nding Already opropriated
Police Facility Land Purchase (pending facility needs review that is underway)									Per	nding Review
Fire Station 8 (Pending next ISO Review for location requirements)							TBD		Tenative Estimate	
Infrastructure and Trail Investments									,	
Caraway Road Expansion	\$ 5,000,000					\$	1,000,000		\$	6,000,000
Road Overlays				\$	2,000,000	\$	2,000,000	\$ 2,000,000	<u> </u>	6,000,000
Trail Connection Developments	\$ 5,000,000							\$ 2,500,000	\$	7,500,000
Misc Street, Trail and Sidewalk Projects		\$ 4,500,000							\$	4,500,000
Landbank and Development Incentives		\$ 500,000							\$	500,000
Parks & Quality of Jonesboro										
Shooting Sports Complex Clubhouse	\$ 3,500,000								\$	3,500,000
Northeast Jonesboro Park Creation			\$ 2,250,0	00		\$	750,000		\$	3,000,000
**Awaiting Possible \$1,000,000 Grant										
Indoor Turf Project		\$ 2,500,000	\$ 1,500,0	00					\$	4,000,000
**Pledge toward project, seeking additional fundi	ng									
Forum Upgrades (New Seats and Audio?)			\$ 250,0	00	TBD				\$	250,000
Soft Trails Phase 2			\$ 1,000,0	00			TBD	TBD	\$	1,000,000
Parks Master Plan Implementation				\$	1,500,000	\$	2,000,000	TBD	\$	3,500,000
* Includes creating a rotation for park renovations										
Total Projected Allocations	\$ 17,500,000	\$ 7,500,000	\$ 5,000,00	00 \$	3,500,000	\$	5,750,000	\$ 4,500,000		

Primary Grant Targeting Projects	Potential Local	Match EST						
Patrick Street Overpass - Bridge Street Pedestrian Conv	∕∈ Unknown							
Gee Street Overpass	\$2,500,000		20%					
Pedestrian Crossing - Culberhouse / I-555	\$1,500,000 - \$4	,000,000	20%-50%					
Uniform Lighting Along Johnson Avenue			20%					
Connectivity Master Plan - RAISE Grant	\$4,000,000 - \$8	,000,000	0%-20%					
Lost Creek Flood Mitigation / Stormwater Park	Unknown							
Lline on additional 42 Finefielders				¢1 000 000	Ć1 000 000	Ć4 000 000		¢3,000,000
Hire an additional 12 Firefighters				\$1,000,000	\$1,000,000	\$1,000,000		\$3,000,000
**Additional Personnel provide an immediate benefit while awaiting further guidance from ISO								
Increased Mosquito Abatement - awaiting scientific rev	vious from ASII Cr	rant		TBD	TBD	TBD	TBD	
Humanitarian Outreach	new from ASO Gr	\$500,000.00		ופט	IDU	IDU	ושט	
nullalitariali Outleacii		\$500,000.00						
Additional Information								
Other Park Projects Under Consideration - Currently u	ınfunded - Awaiti	ing Master Park	s Plan for Priority					
East Jonesboro Pocket Park			,					
Disc Golf Courses (additions to existing parks)								
Black History Musuem Project								
Union Park / Winter Wonderland Upgrades								
New City Pool	Improvement information gathering from current project							
Southside Park Upgrades	Awaiting Master Parks Plan Recommendations							
Northside / Cruise Park Master Plan								
TRG Property Acquisition and Development	Awaiting Enviro	onmental Repor	t and Appraisal fro	om owner				
Public Putt Putt Course								
Beatrice Park Improvements								
Additional Geographically Spaced Dog Parks								
Neely Road / SW Jonesboro Pocket Park								
receip Roda / SW soriesboro r ocket r drk								

- 1 10 1 · · · · · · · · · · · · · · · ·	1 1 66			•		
Trail and Pedestrian Projects in Research Stage (Estima	ations are based off	shortest possible distances an	d average cost	per foot		
Hilltop Connection to ArDOT 351 Shared-Use Path	Early Estimation	\$470,000				
Shared-Use Path Continuance on Culberhouse	Early Estimation	\$750,000				
Shared-Use Path on Johnson	Early Estimation	\$720,000				
Stroud Traffic and Pedestrian Improvements	Early Estimation	\$500,000 - \$900,000	0			
North Main to Parker Park	Early Estimation	\$1,000,000				
Downtown to Joe Mack Park	Early Estimation	\$3,000,000				
Caraway to Craighead Forest Rd Connection	TBD	TBD				
Marion Berry Overpass Alterations	Early Estimation	\$1,500,000				
University Heights to future East Park	TBD	TBD				
**Connectivty Committee reviewing additional possible						
routes						
Trail and Pedestrian Projects in Construction or Pre-Co	nstruction Phase					
Downtown to ASU Trail	Funded	\$2,600,000	Under Construction			
Aggie Road (Redwolf to University Heights	Funded	\$1,600,000	Final Planning, <i>I</i>			
Culberhouse Shared Use Path	Partially Funded	\$640,000 to date	Under Construction			
Culberhouse to SW Drive Shared Use Path	Funded	\$350,000	Under Construction			
Craighead Forest Soft Trail Phase 1	Funded	\$900,000	Near Completion			
Additional Infrastructure and Road Projects in						
Consideration						
351 (Airport Road) to ASU Connection		\$1,000,000				
Food Truck Court for Technology Park		TBD				
Comprehensive Growth Plan		\$750,000				
Downtown Alley overhaul Huntington to Cate		TBD				