

Capital Improvement Plan Proposal	Revenue Bond	ARPA	Reserves Appropriation	2024 Cap Imp Budget	2025 Cap Imp Budget	2026 Cap Imp Budget	
Total Funding Available	\$ 17,500,000	\$ 8,000,000	\$ 5,000,000				Total Estimated Cost
Public Safety							
E-911 and Real Time Crime Center	\$ 4,000,000						\$ 4,000,000
Drug Task Force Facility							Funding Already Appropriated
Police Facility Land Purchase (pending facility needs review that is underway)							Pending Review
Fire Station 8 (Pending next ISO Review for location requirements)					TBD		Tenative Estimate
Infrastructure and Trail Investments							
Caraway Road Expansion	\$ 5,000,000				\$ 1,000,000		\$ 6,000,000
Road Overlays				\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 6,000,000
Trail Connection Developments	\$ 5,000,000					\$ 2,500,000	\$ 7,500,000
Misc Street, Trail and Sidewalk Projects		\$ 4,500,000					\$ 4,500,000
Landbank and Development Incentives		\$ 500,000					\$ 500,000
Parks & Quality of Jonesboro							
Shooting Sports Complex Clubhouse	\$ 3,500,000						\$ 3,500,000
Northeast Jonesboro Park Creation			\$ 2,250,000		\$ 750,000		\$ 3,000,000
**Awaiting Possible \$1,000,000 Grant							
Indoor Turf Project		\$ 2,500,000	\$ 1,500,000				\$ 4,000,000
**Pledge toward project, seeking additional funding							
Forum Upgrades (New Seats and Audio?)			\$ 250,000	TBD			\$ 250,000
Soft Trails Phase 2			\$ 1,000,000		TBD	TBD	\$ 1,000,000
Parks Master Plan Implementation				\$ 1,500,000	\$ 2,000,000	TBD	\$ 3,500,000
<i>* Includes creating a rotation for park renovations</i>							
Total Projected Allocations	\$ 17,500,000	\$ 7,500,000	\$ 5,000,000	\$ 3,500,000	\$ 5,750,000	\$ 4,500,000	

Trail and Pedestrian Projects in Research Stage (Estimations are based off shortest possible distances and average cost per foot)						
Hilltop Connection to ArDOT 351 Shared-Use Path	Early Estimation		\$470,000			
Shared-Use Path Continuance on Culberhouse	Early Estimation		\$750,000			
Shared-Use Path on Johnson	Early Estimation		\$720,000			
Stroud Traffic and Pedestrian Improvements	Early Estimation		\$500,000 - \$900,000			
North Main to Parker Park	Early Estimation		\$1,000,000			
Downtown to Joe Mack Park	Early Estimation		\$3,000,000			
Caraway to Craighead Forest Rd Connection	TBD		TBD			
Marion Berry Overpass Alterations	Early Estimation		\$1,500,000			
University Heights to future East Park	TBD		TBD			
<i>**Connectivity Committee reviewing additional possible routes</i>						
Trail and Pedestrian Projects in Construction or Pre-Construction Phase						
Downtown to ASU Trail	Funded		\$2,600,000	Under Construction		
Aggie Road (Redwolf to University Heights)	Funded		\$1,600,000	Final Planning, Awaiting ArDOT Approvals		
Culberhouse Shared Use Path	Partially Funded		\$640,000 to date	Under Construction		
Culberhouse to SW Drive Shared Use Path	Funded		\$350,000	Under Construction		
Craighead Forest Soft Trail Phase 1	Funded		\$900,000	Near Completion		
Additional Infrastructure and Road Projects in Consideration						
351 (Airport Road) to ASU Connection			\$1,000,000			
Food Truck Court for Technology Park			TBD			
Comprehensive Growth Plan			\$750,000			
Downtown Alley overhaul Huntington to Cate			TBD			