

City of Jonesboro, Arkansas
Franchise Fees Period Comparison Report (Cash Basis)
August 31, 2011

Company Name	Aug-11	Aug-10	Increase from 2010 to 2011	Percent Change from 2010 to 2011	Comments
AT&T	\$ 10,583.18	\$ 12,764.58	\$ (2,181.40)	-17.09%	
Birch	0.00	0.00	0.00	N/A	Pays quarterly
Bullseye	0.00	0.00	0.00	N/A	Pays quarterly
Centerpoint	28,431.33	30,612.12	(2,180.79)	-7.12%	
GlowPoint, Inc.	0.00	0.00	0.00	N/A	No customers
Go Solo	0.00	0.00	0.00	N/A	No customers
GTC	0.00	0.00	0.00	N/A	Paid 03-04/2009
IDT	0.00	0.87	(0.87)	-100.00%	No customers
Navigator	108.23	0.00	108.23	N/A	Pays quarterly
Pulse	0.00	0.00	0.00	N/A	No customers
Matrix	0.00	5.30	(5.30)	-100.00%	Pymnt in September
Ritter-Phone	4,097.38	4,084.67	12.71	0.31%	
Ritter-Cable	621.56	424.98	196.58	46.26%	
Sage	184.35	278.73	(94.38)	-33.86%	
Suddenlink	208,067.52	205,318.18	2,749.34	1.34%	Pays quarterly
Teleconnect	0.00	1.33	(1.33)	-100.00%	Pays intermittently
Touchtone	2.53	2.69	(0.16)	-5.95%	
Trans National	41.15	0.00	41.15	N/A	Did not begin until 6-22-11
Zone Telecom	0.00	0.00	0.00	N/A	No customers
Ehanced Communication	0.38	0.60	(0.22)	-36.67%	Did not begin until 11-10-10
Comtel Telecom	0.00	0.00	0.00	N/A	Did not begin until 11-10-10
TOTAL	\$ 252,137.61	\$ 253,493.45	\$ (1,355.84)	-0.53%	

Company Name	YTD-August Total 2011	YTD-August Total 2010	Increase from 2010 to 2011	Percent Change from 2010 to 2011	Comments
AT&T	\$ 88,448.97	\$ 107,424.10	\$ (18,975.13)	-17.66%	
Birch	1,479.71	124.17	1,355.54	1091.68%	Pays quarterly
Bullseye	733.45	683.88	49.57	7.25%	Pays quarterly
Centerpoint	643,643.98	704,105.58	(60,461.60)	-8.59%	
GlowPoint, Inc.	0.00	0.00	0.00	N/A	No customers
Go Solo	0.00	7.43	(7.43)	-100.00%	04-2009 last pymnt
GTC	0.00	0.00	0.00	N/A	No customers
IDT	3.15	7.76	(4.61)	-59.41%	
Navigator	361.75	326.51	35.24	10.79%	
Pulse	0.00	0.00	0.00	N/A	No customers
Matrix	236.85	72.82	164.03	225.25%	
Ritter-Phone	33,369.24	36,917.85	(3,548.61)	-9.61%	
Ritter-Cable	4,721.44	2,907.03	1,814.41	62.41%	
Sage	1,754.24	2,134.40	(380.16)	-17.81%	
Suddenlink	616,065.46	596,971.43	19,094.03	3.20%	Pays quarterly
Teleconnect	0.00	6.54	(6.54)	-100.00%	Pays intermittently
Touchtone	18.91	18.71	0.20	1.07%	
Trans National	163.59	0.00	163.59	N/A	Did not begin until 6-22-11
Zone Telecom	1.58	0.00	1.58	N/A	No customers
Ehanced Communication	0.76	0.60	0.16	N/A	Did not begin until 11-10-10
Comtel Telecom	0.00	0.00	0.00	N/A	Did not begin until 11-10-10
TOTAL	\$ 1,391,003.08	1,451,708.81	\$ (60,705.73)	-4.18%	

2011 YTD Budgeted Amount	Actual YTD Revenues	Difference	Percent Uncollected
\$ 1,419,506.05	\$ 1,391,003.08	\$ 28,502.97	2.01%