



## City & County Sales Tax Revenue

9/30/2009

Month	2009	2008	\$ Change from 2008 to 2009	% Change from 2008 to 2009
January	\$ 2,041,825	\$ 1,976,004	\$ 65,821	3.3%
February	\$ 2,518,202	\$ 2,388,233	\$ 129,968	5.4%
March	\$ 1,909,797	\$ 1,965,387	\$ (55,589)	-2.8%
April	\$ 2,046,588	\$ 2,009,678	\$ 36,910	1.8%
May	\$ 2,075,415	\$ 2,089,325	\$ (13,911)	-0.7%
June	\$ 1,902,630	\$ 2,014,205	\$ (111,575)	-5.5%
July	\$ 1,829,029	\$ 2,016,169	\$ (187,140)	-9.3%
August	\$ 2,007,675	\$ 2,223,553	\$ (215,878)	-9.7%
September	\$ 1,953,607	\$ 2,183,997	\$ (230,390)	-10.5%
October				
November				
December				
<b>TOTAL</b>	<b>\$ 18,284,768</b>	<b>\$ 18,866,552</b>	<b>\$ (581,784)</b>	<b>-3.1%</b>

**Note:** Actual YTD sales tax receipts for 2009 (March - September) are down \$777K from YTD 2008. There is a 2 month lag in receipts compare to reported amount.

\$ (54,068) = Decrease from August



## City & County Sales Tax Revenue

CITY Sales Tax	
<i>YTD thru 09-30-09</i>	<b>\$ 10,796,292</b>
<i>YTD thru 09-30-09</i>	<b>\$ 10,567,435</b>
CHANGE \$	(228,857)
% CHANGE	<b>-2.12%</b>

County Sales Tax	
<i>YTD thru 09-30-09</i>	<b>\$ 8,070,260</b>
<i>YTD thru 09-30-09</i>	<b>\$ 7,717,334</b>
CHANGE \$	(352,927)
% CHANGE	<b>-4.37%</b>

GRAND TOTAL ALL SALES TAX	
<i>YTD thru 09-30-09</i>	<b>\$ 18,866,552</b>
<i>YTD thru 09-30-09</i>	<b>\$ 18,284,768</b>
CHANGE \$	(581,784)
% CHANGE	<b>-3.1%</b>