

Projected cost for one Firefighter for the next 5 yrs.

| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total for 5 Yrs. |
|--------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------------|
| Base Salary | 34,500.00 | 36,200.00 | 37,050.00 | 37,900.00 | 38,750.00 | 184,400.00 |
| Payroll Taxes | 500.25 | 524.90 | 537.23 | 549.55 | 561.88 | 2,673.80 |
| LOPFI | 8,280.00 | 8,869.00 | 9,262.50 | 9,664.50 | 10,075.00 | 46,151.00 |
| Group Insurance | 9,086.88 | 9,813.83 | 10,598.94 | 11,446.85 | 12,362.60 | 53,309.10 |
| Workers Comp | 865.95 | 908.62 | 929.96 | 951.29 | 972.63 | 4,628.44 |
| Grand Total | 53,233.08 | 56,316.35 | 58,378.62 | 60,512.19 | 62,722.10 | 291,162.34 |
| For 3 Firefighters | 159,699.24 | 168,949.05 | 175,135.85 | 181,536.58 | 188,166.30 | 873,487.02 |
| Grant | 119,774.44 | 126,711.79 | 61,297.55 | | | 307,783.78 |
| City's Cost | 39,924.80 | 42,237.26 | 113,838.30 | 181,536.58 | 188,166.30 | 565,703.24 |