		2008	and Spons	2008	Proposed	Potential Revenue Based On 2008	Amount of Proposed
	Fac December		2008 Fees		Fees	Quantities	Increase
	Fee Description	Quantity	2006 Fees	Revenue	rees	Quantities	increase
Co	Rooms				+		
_		88	\$25.00	\$2,200,00	\$32.00	\$2,816.00	\$616.00
_	Weekday Per Hour	100.00		\$2,200.00			\$0.00
<u> </u>	Weekend Per Hour	198	\$32.00	\$6,336.00	\$32.00	\$6,336.00	
$\vdash$	Special After Hours Fee Per Hour	7	C45 00	\$0.00	\$15.00	\$105.00	\$105.00
<u> </u>	Kitchen Rental	24	\$15.00	\$360.00	\$17.00	\$408.00	\$48.00
-	Basketball Courts	-					
-	Per Court Per hour		000.00	00.400.00	000.00	<b>#0.400.00</b>	60.00
<u> </u>	Weekend	76	\$32.00	\$2,432.00	\$32.00	\$2,432.00	\$0.00
<u> </u>	Weekday	35	\$25.00	\$875.00	\$32.00	\$1,120.00	\$245.00
$\vdash$	Basketball Team Practice Rate				\$10.00	\$0.00	40.00
	Whole Facility Per Day	0	\$0.00		\$650.00	\$0.00	\$0.00
	Deposit 0	10	\$0.00		\$100.00	\$1,000.00	\$1,000.00
	Climbing Wall						\$0.00
	Small Party (Under 10)	10	\$55.00	\$550.00	\$64.00	\$640.00	\$90.00
	Large Party (Under 20)	10	\$85.00	\$850.00	\$94.00	\$940.00	\$90.00
	Group (More than 20)	840	\$3.00	\$2,520.00	\$4.00	\$3,360.00	\$840.00
Joe	e Mac Campbell Field Rentals						
	Daily without lights	0	\$30.00		\$50.00	\$0.00	\$0.00
	Daily with lights	38	\$30.00	\$1,140.00	\$80.00	\$3,040.00	\$1,900.00
	Hourly without lights	64	\$0.00	\$0.00	\$15.00	\$960.00	\$960.00
	Hourly with lights	35	\$0.00	\$0.00	\$18.00	\$630.00	\$630.00
	Striping and Dragging Per Field						
	Baseball	12	\$0.00	\$0.00	\$30.00	\$360.00	\$360.00
	Large Soccer Striping Per Field	0	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00
	Small Soccer Striping Per Field	0	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00
	Micro Soccer Field Striping Per Fi	0	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00

			ntal and Spons	<u> </u>		Potential	
						Revenue	
						Based On	Amount of
		2008		2008	Proposed	2008	Proposed
	Fee Description	Quantity	2008 Fees	Revenue	Fees	Quantities	Increase
	Soccer Layout Fee Per Field	0	\$0.00	\$0.00	\$40.00	\$0.00	
	Whole Facility Per Day		\$1,400.00	\$0.00	\$2,500.00	\$0.00	\$0.00
	Soccer Complex Per Day		\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00
	Baseball Comlex Per Day		\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00
Nor	rthside Baseball Field Rental						
	Daily without lights		\$30.00		\$25.00	\$0.00	\$0.00
	Daily with lights	134	\$30.00	\$4,020.00	\$35.00	\$4,690.00	\$670.00
	Hourly without lights		\$0.00	\$0.00	\$8.00	\$0.00	\$0.00
	Hourly with lights		= 1,9	\$0.00	\$12.00	\$0.00	\$0.00
	Striping and Dragging Per Field		\$0.00	\$0.00	\$30.00	\$0.00	\$0.00
	Whole Facility Per Day		\$1,400.00	\$0.00	\$200.00	\$0.00	\$0.00
Ear	I Bell Pool	-					
	Daily Fees						
Ш	Over 16 Year of Age	4555	\$2.00	\$9,110.00	\$2.00	\$9,110.00	
Ш	Under 16 Years of Age	7202	\$1.50	\$10,803.00	\$1.50	\$10,803.00	
	10 Visit Adult Punch Card		\$0.00	\$0.00	\$18.00	\$0.00	\$0.00
	10 Visit Youth Punch Card		\$1.00	\$0.00	\$19.00	\$0.00	\$0.00
	Group Fees						
	Up to 30	32	\$70.00	\$2,240.00	\$80.00	\$2,560.00	\$320.00
	Up to 60	5	\$130.00	\$650.00	\$140.00	\$700.00	\$50.00
	Up to 90	7	\$190.00	\$1,330.00	\$220.00	\$1,540.00	\$210.00
	Over 90 People	6	\$210.00	\$1,260.00	\$250.00	\$1,500.00	\$240.00
Pav	ilions 🕄		<del>                                     </del>			-	
	CFP #1	25	\$60.00	\$1,500.00	\$60.00	\$1,500.00	\$0.00
	CFP #2	37	\$45.00	\$1,665.00	\$50.00	\$1,850.00	\$185.00
	CFP #3	62	\$60.00	\$3,720.00	\$70.00	\$4,340.00	\$620.00

		Trail and Opons	3.3.mp : 333		Potential Revenue	
					Based On	Amount of
	2008		2008	Proposed	2008	Proposed
Fee Description	Quantity	2008 Fees	Revenue	Fees	Quantities	Increase
CFP #4	40	\$60.00	\$2,400.00	\$70.00	\$2,800.00	\$400.00
CFP #5	95	\$60.00	\$5,700.00	\$80.00	\$7,600.00	\$1,900.00
CFP #6	40	\$0.00	\$0.00	\$40.00	\$1,600.00	\$1,600.00
Joe Martin	86	\$45.00	\$3,870.00	\$50.00	\$4,300.00	\$430.00
JMCP Pavilions	37	\$45.00	\$1,665.00	\$50.00	\$1,850.00	\$185.00
Allen Park Pavilion		\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
Craighead Forest Park Campground						3.
Site With Hook Ups		150				
Daily	231	\$18.00	\$4,158.00	\$20.00	\$4,620.00	\$462.00
Weekly	16	\$92.00	\$1,472.00	\$120.00	\$1,920.00	\$448.00
Daily Senior	590	\$9.00	\$5,310.00	\$10.00	\$5,900.00	\$590.00
Weekly Senior	179	\$46.00	\$8,234.00	\$60.00	\$10,740.00	\$2,506.00
Tent Campsite						
Daily	175	\$8.00	\$1,400.00	\$10.00	\$1,750.00	\$350.00
Weekly	18	\$46.00	\$828.00	\$60.00	\$1,080.00	\$252.00
Dump Station Only	13	\$9.00	\$117.00	\$10.00	\$130.00	\$13.00
Winter						
Daily	50	\$9.00	\$450.00	\$10.00	\$500.00	\$50.00
Weekiy	20	\$46.00	\$920.00	\$60.00	\$1,200.00	\$280.00
Walking Trail	2	\$50.00	\$100.00	\$50.00	\$100.00	\$0.00
Band Shell	5	\$60.00	\$300.00	\$60.00	\$300.00	\$0.00
Frisbee Golf Course	0	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00
4th In The Forest	1	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
Allen Berli Tennis Courts						
Allen Park Tennis Courts						
Resident						

### Parks and Recreation

Rental and Sponsorship Fees

				•		Potential	_
					3	Revenue	
					1	Based On	Amount of
		2008		2008	Proposed	2008	Proposed
	Fee Description	Quantity	2008 Fees	Revenue	Fees	Quantities	Increase
	Adult Day	0	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00
	Adult Night	40	\$3.00	\$120.00	\$3.00	\$120.00	\$0.00
	Senior/Youth Day	0	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00
	Senior/Youth Night	30	\$2.00	\$60.00	\$2.00	\$60.00	\$0.00
	Annual Family	0	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00
	Annual Adult	0	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00
	Annual Youth	0	\$35.00	\$0.00	\$35.00	\$0.00	\$0.00
	Annual Senior	0	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00
No	n Resident						\$0.00
	Adult Day	0	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00
	Adult Night	15	\$4.00	\$60.00	\$4.00	\$60.00	\$0.00
	Seniors/Youth Day	0	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00
	Senior/Youth Night	15	\$2.00	\$30.00	\$2.00	\$30.00	\$0.00
	Annual Family	0	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00
	Annual Adult	0	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00
	Annual Youth	0	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00
3	Annual Senior	0	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00
	Club Rentals	30	\$40.00	\$1,200.00	\$96.00	\$2,880.00	\$1,680.00
_	onsorships						\$0.00
Dri							
	Entire Department	1	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
ž.	Coke Sponsorship (Allen Park and Earl E		×				
	Pepsi Sponsorship (Allen C.C. and Parke	er Park)	n.			\$0.00	\$0.00
	20 oz. Bottles Per Case		\$17.00				
	20 oz. Bottled Water		\$17.00				
	2 Liters		\$1.10				
	Premix		\$18.00				

						Potential Revenue Based On	Amount of
		2008		2008	Proposed	2008	Proposed
	Fee Description	Quantity	2008 Fees	Revenue	Fees	Quantities	Increase
	12 oz cans		\$6.50				
	Vending						
_	Earl Bell	582	60.24	#420 G4	<b>60.25</b>	\$4.4E.42	&E 02
$\vdash$	Allen Park	795	\$0.24	\$139.61	\$0.25	\$145.43 \$100.73	\$5.82
-			\$0.24	\$190.78	\$0.25	\$198.73	
Fiel	Parker Park	1031	\$0.24	\$247.40	\$0.25	\$257.71	\$10.31
1. 101	Fowler	1	\$1,500.00	\$0.00	\$750.00	\$750.00	\$750.00
	St. Bernard's	1	\$1,500.00	\$0.00	\$750.00	\$750.00	
	Sudden Link	1	\$1,500.00	\$0.00	\$750.00	\$750.00	20 A 40 A 10 A 10 A 10 A
	#4	1	\$1,500.00	\$0.00	\$750.00	\$750.00	
	Atlas Asphalt	1	\$1,000.00	\$0.00	\$500.00	\$500.00	360 21 22 11 10 11 10
	Paul Arnold	1	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00
	Deral Burrow	1	\$2,500.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
	Pepsi	1	\$2,500.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
	FCB	1	\$2,500.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
	Bailey	1	\$2,500.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
	Optus	1	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	Frito-Lay	1	\$1,500.00	\$5,000.00	\$0.00	\$0.00	-\$5,000.00
	#3	1	\$5,000.00	<b>*</b> 0.00	\$2,500.00	\$2,500.00	\$2,500.00
	Taco Bell	1	\$5,000.00	\$0.00 \$0.00	\$2,500.00	\$2,500.00	\$2,500.00
	#5	+ -	\$4,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
-	Pepsi	1	\$4,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
	Regions/Holiday Inn	1 1	\$3,000.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
	#4	1	\$3,000.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
	St. Bernard's	+ 1	\$2,500.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
	Hytrol	+ 1	\$2,500.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00

#### Parks and Recreation

Rental and Sponsorship Fees

		ital and Spons			Potential	
					Revenue	
					Based On	Amount of
	2008		2008	Proposed	2008	Proposed
Fee Description	Quantity	2008 Fees	Revenue	Fees	Quantities	Increase
Kroeter	1	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
#1	1	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
#2	1	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Liberty Bank	1	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
John Perry	1	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00
T&C	1	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00
Therapy Providers	1	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00
Lloyd McCracken	1	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00
Colson Caster	1	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00
Brodell	1	\$1,500.00		\$750.00	\$750.00	\$750.00
Cothern	1	\$1,500.00		\$750.00	\$750.00	\$750.00
Heller	1	\$1,500.00		\$750.00	\$750.00	\$750.00
Highwater	1	\$1,500.00		\$750.00	\$750.00	\$750.00
Community Center						-
4 x 8 signage	4	\$0.00	\$0.00	\$250.00	\$1,000.00	\$1,000.00
The Crag	1	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
North Room	1	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
South Room	1	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
Center Room	1	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
Pool	1	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
4 x 8 signage	4	\$0.00	\$0.00	\$250.00	\$1,000.00	\$1,000.00
Community Room	1	\$0.00	\$0.00	\$350.00	\$350.00	\$350.00
Conference Room	1	\$0.00	\$0.00	\$350.00	\$350.00	\$350.00
COPPS Station	1	\$0.00	\$0.00	\$350.00	\$350.00	\$350.00
		_			1	
4 x 8 signage	4	\$0.00	\$0.00	\$250.00	\$1,000.00	\$1,000.00

### Parks and Recreation

Rental	and	S	onso	orsh	ıір	Fees

					Potential Revenue Based On	Amount of
	2008	1	2008	Proposed	2008	<b>Proposed</b>
Fee Description	Quantity	2008 Fees	Revenue	Fees	Quantities	Increase
Community Room	1	\$0.00	\$0.00	\$350.00	\$350.00	\$350.00
Conference Room	1	\$0.00	\$0.00	\$350.00	\$350.00	\$350.00
COPPS Station	1	\$0.00	\$0.00	\$350.00	\$350.00	\$350.00
Tennis Complex						
Title	1	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
Court	12	\$0.00	\$0.00	\$250.00	\$3,000.00	\$3,000.00
Contract Instructors						\$0.00
Youth/Adult		10% / 20%	\$4,864.00	10% / 20%	\$8,000.00	\$3,136.00
Association Fees		No.				
Jonesboro Baseball Boosters	1	\$9,197.00	\$9,197.00	\$9,473.00	\$9,473.00	\$276.00
Craighead County Soccer	1	\$9,197.00	\$4,598.50	\$9,473.00	\$9,473.00	\$4,874.50
Softball Association	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Junior Olympic Volleyball	1	\$6,440.00	\$6,440.00	\$6,440.00	\$6,440.00	\$0.00
Little League Baseball	1	\$4,000.00	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00
			,		1	\$0.00
Development						\$0.00
A & P Commission			\$0.00		\$0.00	\$0.00
TOTAL			\$124,132.29		\$208,367.86	\$84,235.57

#### Notes

- Currently no deposits are required be cause of the logistical difficulty with producing a refund check. If the City decides to accept credit card payment we may be able to collect a deposit.
- Parks is proposing reducing the fee at Northside because the facilities are not of the same quality as Joe Mack Campbell Park.
- Pavilion pricing is based upon demand instead of pavilion size.