

**Capital Improvement Plan Appropriation
JFD Additional Firefighter Personnel**

	2024
1 Firefighter	
Certified Salary	\$ 46,308
LOPFI	11,114
Group Ins Est.	6,000
Medicare	671
Wrks Comp	926
Total	\$ 65,019

	2024
12 Firefighters	\$ 780,229
Equipping Est.	219,771
Total	\$ 1,000,000