

City of Jonesboro



**BUDGET
2002**

**CITY OF JONESBORO
BUDGET 2002
TABLE OF CONTENTS**

	<u>PAGE</u>
<u>INTRODUCTORY SECTION</u>	
Mayor and Finance Committee Letter of Transmittal	<i>i</i>
Organizational Chart	<i>ii</i>
City Officials & Staff	<i>iii</i>
Budget Ordinance	<i>iv</i>
<u>BUDGET SUMMARIES</u>	
Balance Schedule - All Funds Except Street & Street Maintenance	1
Revenues Summary - All Funds Except Street & Street Maintenance	2
Expenditures Summary - All Funds Except Street & Street Maintenance	3
Balance Schedule - Street & Street Maintenance Funds	4
Revenues Summary - Street & Street Maintenance Funds	5
Expenditures Summary - Street & Street Maintenance Funds	6
<u>GENERAL FUND</u>	
OPERATING:	
Revenue & Summary	7
Administration	8
Police	9
Fire	10
Animal Control	11
City Clerk	12
City Attorney	13
Planning & Inspection	14
Information Systems	15
Human Resources	16
Building Maintenance	17
Outside Agencies	18
EARMARKED:	
Revenue & Summary	19
Police Training Fund	20
Police Work Release	21
Fire Act 833	22
Police LOPFI	23
Fire LOPFI	24
S.T.E.P. Grant	25
Proof of Publication	26

	<u>PAGE</u>
<u>STREET FUND</u>	
Revenue & Summary	27
Street Department	28
Engineering	29
Engr./St. Projects - MATA	30
MATA - Road Paving	31
<u>SANITATION FUND</u>	
Revenue & Summary	32
Administration	33
Landfill	34
Residential	35
Commercial	36
<u>MOSQUITO CONTROL</u>	
Revenue & Summary	37
Mosquito Control	38
<u>PARKING FUND</u>	
Revenue & Summary	39
Parking Meter	40
<u>PARKS FUND</u>	
Revenue & Summary	41
Parks	42
<u>E-911 FUND</u>	
Revenue & Summary	43
E-911	44
<u>CAPITAL IMPROVEMENTS FUND</u>	
Revenue & Summary	45
Plant & Equipment	46
Engr./St. Projects - MATA	47
MATA - Road Paving	48
<u>SPECIAL FUNDS</u>	
Revenue & Summary	49

	<u>PAGE</u>
<u>FEDERAL GRANTS FUND</u>	
Revenue & Summary	50
Police COPS FAST - Extended 1	51
Police COPS FAST - 15 Officers	52
Police COPS FAST - 15 Resource Officers	53
CDBG Administration	54
LLEBG - 2001	55
JAIBG - 2001	56
 <u>SALES TAX FUND</u>	
Revenue & Summary	57
 <u>CITY SALES TAX FUND</u>	
Revenue & Summary	58
 <u>STREET MAINTENANCE FUND</u>	
Revenue & Summary	59
Plant & Equipment	60
 <u>SUPPLEMENTARY SCHEDULES</u>	
Schedule of Budgeted Fixed Assets	61-62
Schedule of Budgeted Part-time Salaries	63
Budget Summary Analysis - All Funds	64
Budget Summary Analysis - Total Budget	65
Budget Summary Analysis - General Fund	66
Schedule of Full-Time Salaries	Unnumbered

City of Jonesboro



**INTRODUCTORY
SECTION**



CITY OF JONESBORO

Memo To: City Council
From: Mayor and Finance Committee
Subject: 2002 Budget
Date: December 17, 2001

The 2002 Budget for the City of Jonesboro is presented for your review and consideration for adoption. Recommended differences from the 2001 Budget are as follows:

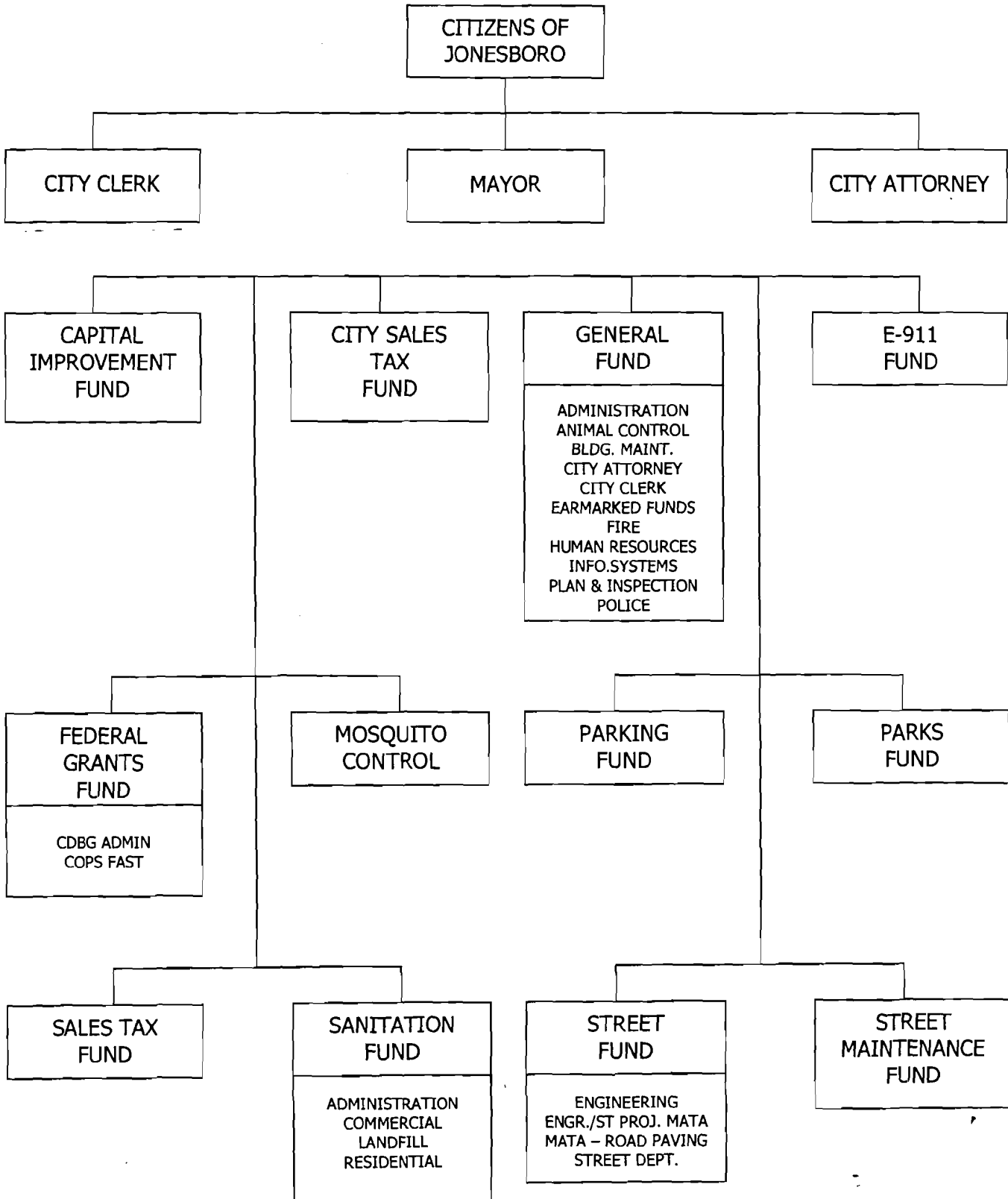
- (1) No new full-time positions have been added. Three (3) full-time positions have been deleted.

<u>Positions Deleted</u>	
Sanitation Residential	(1) Data Technician and (1) Custodian
Parks	(1) Team Leader
- (2) Fifteen Cops Fast Grant positions have been transferred to the Police Department budget due to expiration of the grant period during 2001.
- (3) Craighead County will reimburse 25% of the E-911 2002 budget.
- (4) A three percent (3%) increase in full-time base salaries is included as an annual cost of living adjustment. In addition, salary increases effective July 1, 2002 resulting from approved amendments to the salary management plan are included in the budget.
- (5) \$500,000 has been reserved from the General Fund Unappropriated Fund Balance for closing and post-closing costs of the existing city landfill.
- (6) \$500,000 has been included in the Landfill budget for development of a new city landfill.

Please contact the Mayor, Finance Committee members, or the Finance Director if you have any questions or need additional information. It is anticipated that the final approval of the Budget will be accomplished by December 31, 2001.

CITY OF JONESBORO

ORGANIZATIONAL CHART CITY FUNDS/DEPARTMENTS



CITY OF JONESBORO OFFICIALS AND STAFF

ELECTED OFFICIALS

MAYOR: Hubert Brodell
CITY CLERK: Donna Jackson
CITY ATTORNEY: Phillip Crego

CITY STAFF

FINANCE DIRECTOR	Larry Flowers, CPA
DIRECTOR OF PUBLIC SAFETY	Floyd Johnson
ASS'T. POLICE CHIEF	Russell Grigsby
ASS'T. FIRE CHIEF	Kevin Miller
CITY PLANNER	Glen Batten
ANIMAL CONTROL DIRECTOR	Jim Bowman
DIRECTOR OF INFORMATION SYSTEMS	Marc Miles
HUMAN RESOURCES DIRECTOR	Suzanne Hackney
STREETS SUPERINTENDENT	Gene Barnett
CITY ENGINEER	Claude Martin, PE
SANITATION SUPERINTENDENT	Royce Leonard
PARKS DIRECTOR (ACTING)	Jason Wilke
E-911 DIRECTOR	Bob Andrews
GRANTS COORDINATOR	Jimmy McKinnon

ORDINANCE NO. 3340

AN ORDINANCE ADOPTING A 2002 BUDGET FOR THE CITY OF JONESBORO.

BE IT ORDAINED by the City Council for the City of Jonesboro, Arkansas:

SECTION ONE: The City Council of the City of Jonesboro, Arkansas hereby adopts a 2002 City budget in the amount of \$23,076,061 for all City funds except Street and Street Maintenance Funds, a 2002 City budget in the amount of \$7,866,568 for City Street and Street Maintenance Funds, a 2002 Jonesboro Airport Commission budget in the amount of \$101,700, and a 2002 Forum Commission budget in the amount of \$22,250.

SECTION TWO: The said budget includes all expenditures, personnel costs, operational costs, equipment, maintenance, repairs, holiday pay of all agents, servants, and employees of the City of Jonesboro, the Jonesboro Airport Commission, and the Forum Commission; including but not limited to uniform employees as provided for by the laws of the State of Arkansas and all other necessary expenditures to continue service of the City of Jonesboro, Arkansas.

SECTION THREE: This ordinance being necessary for the financial continuity of the City of Jonesboro, there is hereby declared to be an emergency and this ordinance shall take effect from and after its passage and approval.

PASSED AND ADOPTED this 17th day of December, 2001.

City of Jonesboro



BUDGET SUMMARIES

**BALANCE SCHEDULE
ALL FUNDS - EXCEPT STREET &
STREET MAINTENANCE
BUDGET 2002**

	NON-RESTRICTED FUNDS						NON RESTRICTED TOTAL
	GENERAL FUND OPERATIONS	GENERAL FUND EARMARKED FUNDS	SALES TAX FUND	CITY SALES TAX FUND	CAPITAL IMPROVE- MENT FUND	PARKS FUND	
ESTIMATED EMERGENCY RESERVES	8,300,000	400,000	200,000	0	500,000	125,000	9,525,000
OPERATING REVENUES	5,671,100	1,463,000	7,515,000	5,100,000	492,462	87,900	20,329,462
EXPENDITURES	13,070,154	1,573,296	0	0	1,440,000	1,414,985	17,498,435
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	(7,399,054)	(110,296)	7,515,000	5,100,000	(947,538)	(1,327,085)	2,831,027
=====							
TO BALANCE:							
SALES TAX	7,399,054		(12,806,235)		947,538	1,327,085	(3,132,558)
CITY SALES TAX			5,100,000	(5,100,000)			0
EMERGENCY RESERVES							
=====							
BUDGETED UNAPPROPRIATED EMERGENCY RESERVES	8,300,000	289,704	8,765	0	500,000	125,000	9,223,469
=====							

	RESTRICTED FUNDS						RESTRICTED TOTAL
	SANITATION FUND	MOSQUITO CONTROL FUND	PARKING FUND	E-911 FUND	FEDERAL GRANTS FUND	SPECIAL FUNDS	
ESTIMATED EMERGENCY RESERVES	2,000,000	425,000	375,000	50,000	0	800,000	3,650,000
OPERATING REVENUES	935,000	0	34,000	563,121	690,711	191,000	2,413,832
EXPENDITURES	3,633,639	401,950	33,286	740,485	697,266	71,000	5,577,626
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	(2,698,639)	(401,950)	714	(177,364)	(6,555)	120,000	(3,163,794)
=====							
TO BALANCE:							
SALES TAX	2,698,639			177,364	256,555		3,132,558
CITY SALES TAX							
EMERGENCY RESERVES							
=====							
BUDGETED UNAPPROPRIATED EMERGENCY RESERVES	2,000,000	23,050	375,714	50,000	250,000	920,000	3,618,764
=====							

ESTIMATED EMERGENCY RESERVES	<u>13,175,000</u>
OPERATING REVENUES	22,743,294
EXPENDITURES	<u>23,076,061</u>
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	(332,767)
BUDGETED UNAPPROPRIATED EMERGENCY RESERVES	<u>12,842,233</u>

**CITY OF JONESBORO
REVENUES SUMMARY
ALL FUNDS - EXCEPT STREET
& STREET MAINTENANCE**

	<u>Budget</u> <u>2002</u>	<u>Budget</u> <u>2001</u>	<u>Change</u>
501 Privilege Licenses	550,000	550,000	0
502 Electric Permits	75,000	85,000	(10,000)
503 Plumbing Permits	45,000	60,000	(15,000)
504 Building Permits	250,000	200,000	50,000
505 Burial Permits	12,000	10,000	2,000
507 Civil Court Costs	150,000	135,000	15,000
508 Fines	1,700,000	1,500,000	200,000
509 Parking Fines	2,000	6,000	(4,000)
510 State Turnback	916,000	917,000	(1,000)
511 City Property Tax	0	760,000	(760,000)
512 Accident/Fingerprint Reports	17,000	18,000	(1,000)
513 Dog Recovery	14,000	12,000	2,000
514 Transfer of Funds	4,800	4,800	0
515 Interest Earned	698,000	919,300	(221,300)
516 Misc. MAPC/BZA	7,000	10,000	(3,000)
517 Miscellaneous	170,500	195,400	(24,900)
518 Misc. Police False Alarms	7,000	7,000	0
519 Misc. Municipal Court Receipts	30,000	25,000	5,000
521 Domestic Refuse	13,000	13,000	0
522 Commercial Fees	450,000	350,000	100,000
524 Landfill Fees - Office	300,000	270,000	30,000
525 Landfill Fees - Shop	60,000	55,000	5,000
528 Rentals	12,000	15,000	(3,000)
529 Church Street Pool	25,000	25,000	0
530 E.B. Watson Center	1,000	600	400
531 Earl Bell Center	7,000	8,000	(1,000)
533 Craighead Forest Boating	200	400	(200)
534 Craighead Forest Pavillion	12,000	11,000	1,000
535 Craighead Forest Camping	28,000	26,000	2,000
536 Craighead Forest Vending	200	200	0
537 Craighead Forest Pedal Boats	2,000	2,500	(500)
538 City Water & Light	178,962	178,962	0
539 Agri-Rental	1,500	2,000	(500)
540 Frolic Footware Lease	12,000	12,000	0
542 Red Cross Swimming Lessons	1,000	0	1,000
543 Parker Park	2,000	2,000	0
547 Sales Tax Transfers	12,806,235	12,060,000	746,235
548 Water Tax	390,000	385,000	5,000
550 Southwestern Bell	375,000	385,000	(10,000)
551 Drug Task Force Revenue	10,000	7,000	3,000
552 Craighead County	204,421	203,966	455
553 COPS FAST Grants	528,417	818,996	(290,579)
554 Scrap Metal Revenues	2,000	5,000	(3,000)
555 Franchise Taxes	660,000	650,000	10,000
556 MATA Reimbursements	0	824,066	(824,066)
557 CDBG	93,300	90,000	3,300
559 Sales Tax Revenue	7,500,000	7,600,000	(100,000)
560 Police Training	18,000	50,000	(32,000)
561 Work Release Program	4,000	20,000	(16,000)
562 Fire Act 833	50,000	50,000	0
563 LOPFI - Police	810,000	625,000	185,000
564 LOPFI - Fire	510,000	585,000	(75,000)
565 S.T.E.P.	60,000	57,500	2,500
566 Police Safety Fund	1,000	1,000	0
567 Advertising & Promotion	100,000	100,000	0
568 Perpetual Care Fund	65,000	60,000	5,000
569 Fire Truck Fund	26,000	25,000	1,000
571 Mowing	4,000	5,000	(1,000)
573 Soccer Field Donations	0	10,000	(10,000)
XXX Proof of Pub. Adv. Pymts.	10,000	0	10,000
XXX LLEBG - 2001	41,590	0	41,590
XXX JAIBG - 2001	26,404	0	26,404
XXX Grant Revenue - Parks Const.	250,000	0	250,000
XXX Administrative Transfer	150,000	0	150,000
600 City Sales Tax	5,100,000	4,600,000	500,000
GROSS REVENUE & TRANSFERS	35,549,529	35,603,690	(54,161)
Less: Sales Tax Transfers	(12,806,235)	(12,060,000)	(746,235)
BUDGET REVENUE	22,743,294	23,543,690	(800,396)

CITY OF JONESBORO
 EXPENDITURES SUMMARY
 ALL FUNDS - EXCEPT STREET
 & STREET MAINTENANCE

	<u>Budget</u> <u>2002</u>	<u>Budget</u> <u>2001</u>	<u>Change</u>
<u>PERSONNEL</u>			
201 Salaries	9,886,546	9,626,166	260,380
202 Holiday Pay	64,017	65,166	(1,149)
203 Group Insurance	1,339,100	1,250,556	88,544
204 Pension Contribution-City	1,756,850	1,448,306	308,544
205 Police Pension	170,000	150,000	20,000
206 Payroll Taxes	257,039	266,945	(9,906)
207 Uniforms	96,610	82,210	14,400
208 Laundry & Cleaning	33,500	30,700	2,800
209 Expenses	86,365	108,182	(21,817)
210 Part-time Salaries	396,682	382,788	13,894
211 Overtime Salaries	304,500	299,000	5,500
212 Mayor's Expense	11,000	11,000	0
279 Unemployment/WKMS.COMP.	395,300	336,022	59,278
284 Medicare Contributions	146,346	138,771	7,575
295 Mayor's Retirement	7,875	7,875	0
PERSONNEL	14,951,730	14,203,687	748,043
<u>OPERATIONS</u>			
111 Senior Citizens	12,725	12,725	0
162 Renovate City Hall	20,000	30,000	(10,000)
163 Renovate Safeway Bldg.	15,000	25,000	(10,000)
166 Miscellaneous	15,000	25,000	(10,000)
170 Computer Systems - Reserves		50,000	(50,000)
171 Craighead Forest Improvement Fund	450,000	400,000	50,000
173 Parks Development	100,000	1,750,000	(1,650,000)
180 Railroad Crossing Maint.	0	50,000	(50,000)
180 Land Purchases		150,000	(150,000)
185 Renovate Huntington Ave. Prop.	25,000	25,000	0
189 Parker Park Furnishings	100,000	100,000	0
190 Parks Const. w/Match	715,000	300,000	415,000
213 Telephone Expense	134,200	141,300	(7,100)
214 Heat, Lights & Water	16,200	13,050	3,150
215 Insurance	189,500	161,100	28,400
217 Professional Services	714,625	852,875	(138,250)
218 Office Exp/Postage	33,100	34,880	(1,780)
219 Printing	48,150	61,150	(13,000)
220 Advertising	27,060	32,060	(5,000)
221 Maintenance Bldg. & Grns.	706,550	1,175,850	(469,300)
222 Outside Maintenance	90,150	93,725	(3,575)
223 Repair Parts - Autos	377,600	344,100	33,500
224 Supplies	317,100	279,600	37,500
225 Fuel	285,900	285,100	800
226 Oil & Grease	25,850	27,250	(1,400)
227 Tires	67,650	67,350	300
228 Dues & Subscriptions	35,085	35,035	50
229 Jail Fees	885,000	800,000	85,000
231 Miscellaneous	159,729	77,940	81,789
232 Fixed Assets	479,014	1,153,099	(674,085)
233 Rentals	47,750	86,485	(38,735)
234 Grant Expenditures	6,475	6,475	0
235 Street Materials	105,000	111,000	(6,000)
237 Land Purchases	0	10,000	(10,000)
239 Street Signalization	0	60,000	(60,000)
286 CRDC	2,780	2,780	0
287 EAPDD	1,200	1,200	0
288 Office of Emergency Services	1,740	1,740	0
290 Tipping Fees	785,898	820,898	(35,000)
293 Industrial Development	375,000	305,000	70,000
294 Airport Improvements	35,000	35,000	0
296 Computer Software	55,600	58,980	(3,380)
298 Flight Station Maintenance	35,000	35,000	0
299 Land Use Plan Contract	2,500	25,000	(22,500)
300 Municipal Court	375,000	325,000	50,000
301 Forum Repairs	35,000	25,000	10,000
302 Outside Attorney Fees	6,000	6,000	0
305 Craighead Conservation	2,100	2,100	0
307 Tornado Sirens	7,500	15,000	(7,500)
309 Sr. Citizens Building Repairs	6,000	6,000	0
310 MATA Committees	1,000	5,000	(4,000)
311 Leadership Council	8,000	8,000	0
312 Insurance - Bldgs./Liability	15,000	7,500	7,500
313 Adv. & Promotion Expenses	70,000	67,500	2,500
314 Perpetual Care Expenses	1,000	500	500
316 Mowing	22,000	22,000	0
318 Maintenance Contracts	17,500	24,115	(6,615)
320 Dedicated Circuits	19,100	26,300	(7,200)
323 JCPA	40,000	40,000	0
OPERATIONS	8,124,331	10,692,762	(2,568,431)
TOTAL BUDGET	23,076,061	24,896,449	(1,820,388)

**BALANCE SCHEDULE
STREET & STREET MAINT. FUNDS
BUDGET 2000**

	<u>STREET FUND</u>	<u>CITY MAINT. FUND</u>	<u>CITY SALES TAX FUND</u>	<u>TOTAL</u>
ESTIMATED EMERGENCY RESERVES	1,800,000	2,000,000	0	3,800,000
OPERATING REVENUES	3,338,000	1,209,000	5,100,000	9,647,000
EXPENDITURES	4,581,745	3,284,823	0	7,866,568
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	(1,243,745)	(2,075,823)	5,100,000	1,780,432
	=====			=====
<u>TO BALANCE: -</u>				
SALES TAX				
CITY SALES TAX		5,100,000	(5,100,000)	0
STREET MAINTENANCE FUND	1,243,745	(1,243,745)		0
EMERGENCY RESERVES				
	=====			=====
BUDGETED UNAPPROPRIATED EMERGENCY RESERVES	1,800,000	3,780,432	0	5,580,432
	=====			=====

**CITY OF JONESBORO
REVENUES SUMMARY
STREET & STREET MAINT. FUNDS**

	Budget <u>2002</u>	Budget <u>2001</u>	<u>Change</u>
510 State Turnback	2,553,000	2,344,000	209,000
515 Interest Earned	135,000	145,000	(10,000)
517 Miscellaneous	25,000	10,000	15,000
520 County Road Tax	650,000	600,000	50,000
558 CWL - Street Signalization	0	100,000	(100,000)
XXX Grant Revenue - Street Const.	400,000	0	400,000
XXX Grant Revenue - Main St. Renov	784,000	0	784,000
601 City Sales Tax	<u>5,100,000</u>	<u>4,600,000</u>	<u>500,000</u>
BUDGET REVENUE	9,647,000	7,799,000	1,848,000

**CITY OF JONESBORO
EXPENDITURES SUMMARY
STREET & STREET MAINT. FUNDS**

	<u>Budget 2002</u>	<u>Budget 2001</u>	<u>Change</u>
<u>PERSONNEL</u>			
201 Salaries	1,682,668	1,192,929	489,739
202 Holiday Pay	26,302	18,353	7,949
203 Group Insurance	260,100	165,000	95,100
204 Pension Contribution-City	180,000	118,500	61,500
206 Payroll Taxes	116,573	83,222	33,351
207 Uniforms	13,000	13,000	0
209 Expenses	12,900	8,000	4,900
210 Part-time Salaries	136,240	106,000	30,240
211 Overtime Salaries	35,000	25,000	10,000
279 Unemployment/WKMS.COMP.	80,500	50,000	30,500
284 Medicare Contributions	27,262	19,463	7,799
PERSONNEL	2,570,545	1,799,467	771,078
<u>OPERATIONS</u>			
164 Ind. Park Access Rd. & Bridge	350,000	250,000	100,000
168 Drainage Projects - Corps	400,000	400,000	0
180 Railroad Crossing Maint.	75,000	50,000	25,000
187 A.D.A. St. Specifications	200,000	200,000	0
191 Road Paving	500,000	1,200,000	(700,000)
192 Landfill Road Development	100,000	100,000	0
193 Administration	150,000	0	150,000
213 Telephone Expense	9,900	6,400	3,500
214 Heat, Lights & Water	5,200	200	5,000
215 Insurance	55,500	44,500	11,000
217 Professional Services	51,000	6,000	45,000
218 Office Exp/Postage	4,200	3,000	1,200
219 Printing	2,000	1,000	1,000
220 Advertising	2,000	1,000	1,000
221 Maintenance Bldg. & Grns.	23,000	10,000	13,000
222 Outside Maintenance	8,000	6,500	1,500
223 Repair Parts - Autos	144,000	142,000	2,000
224 Supplies	155,000	105,000	50,000
225 Fuel	107,000	105,000	2,000
226 Oil & Grease	10,500	9,500	1,000
227 Tires	36,300	35,500	800
228 Dues & Subscriptions	4,000	2,500	1,500
231 Miscellaneous	3,000	2,000	1,000
232 Fixed Assets	95,600	406,940	(311,340)
233 Rentals	10,000	7,000	3,000
235 Street Materials	375,000	350,000	25,000
236 Street contracts	850,000	800,000	50,000
239 Street Signalization	60,000	0	60,000
XXX St. Const. w/ Grants Match	500,000	0	500,000
XXX Main St. Renov. w/ Grants Match	1,009,823	0	1,009,823
OPERATIONS	5,296,023	4,244,040	1,051,983
TOTAL BUDGET	7,866,568	6,043,507	1,823,061

City of Jonesboro



**GENERAL
FUND**

**CITY OF JONESBORO
GENERAL FUND - OPERATING
REVENUE & SUMMARY**

	BUDGET 2002	BUDGET 2001	CHANGE
ESTIMATED BALANCE FORWARD	8,300,000	7,800,000	500,000
OPERATING REVENUE			
501 Privilege Licenses	550,000	550,000	0
502 Electric Permits	75,000	85,000	(10,000)
503 Plumbing Permits	45,000	60,000	(15,000)
504 Building Permits	250,000	200,000	50,000
505 Burial Permits	12,000	10,000	2,000
507 Civil Court Costs	150,000	135,000	15,000
508 Fines	1,700,000	1,500,000	200,000
510 State Turnback	916,000	917,000	(1,000)
511 City Property Tax	0	760,000	(760,000)
512 Accident/Fingerprint Reports	17,000	18,000	(1,000)
513 Dog Recovery	14,000	12,000	2,000
514 Transfer of Funds	4,800	4,800	0
515 Interest Earned	500,000	450,000	50,000
516 Misc. MAPC/BZA	7,000	10,000	(3,000)
517 Miscellaneous	160,000	185,000	(25,000)
518 Misc. - Police False Alarms	7,000	7,000	0
519 Misc. - Municipal Court Receipts	30,000	25,000	5,000
548 Water Tax	390,000	385,000	5,000
551 Drug Task Force Revenue	10,000	7,000	3,000
552 Craighead County	19,300	19,300	0
555 Franchise Tax	660,000	650,000	10,000
571 Mowing	4,000	5,000	(1,000)
XXX Administration Transfer	150,000	0	
TOTAL OPERATING REVENUE	5,671,100	5,995,100	(324,000)
547 Sales Tax Transfers	7,399,054	5,994,008	1,405,046
601 City Sales Tax Transfers			
TOTAL REVENUE	13,070,154	11,989,108	1,081,046
EXPENDITURES			
Administration	779,399	814,637	(35,238)
Police	5,656,680	4,994,464	662,216
Fire	3,670,699	3,363,034	307,665
Animal Control	219,279	197,500	21,779
City Clerk	65,105	57,977	7,128
City Attorney	127,651	119,930	7,721
Planning & Inspection	558,388	616,397	(58,009)
Information Systems	727,986	704,844	23,142
Human Resources	123,686	113,256	10,430
Building Maintenance	178,236	147,524	30,712
Outside Agencies	963,045	859,545	103,500
TOTAL EXPENDITURES	13,070,154	11,989,108	1,081,046
UNAPPROPRIATED BUDGET BALANCE	8,300,000	7,800,000	500,000
RESERVED FOR LANDFILL CLOSING	(500,000)		
UNAPPROPRIATED FUND BALANCE	7,800,000		

CITY OF JONESBORO

FUND: GENERAL - OPERATING

BUDGET

BUDGET

DEPT: ADMINISTRATION

2002

2001

CHANGE

PERSONNEL

201 Salaries	508,705	494,072	14,633
202 Holiday Pay	5,577	5,035	542
203 Group Insurance	54,900	55,000	(100)
204 Pension Contributions - City	35,000	35,000	0
205 Police Pension			0
206 Payroll Taxes	31,885	31,490	395
207 Uniforms			0
208 Laundry & Cleaning			0
209 Expenses	2,000	6,500	(4,500)
210 Part-time Salaries		8,800	(8,800)
211 Overtime			0
212 Mayor's Expense	11,000	11,000	0
279 Unemployment/ WKMS.COMP.	12,000	9,000	3,000
284 Medicare Contributions	7,457	7,365	92
295 Mayor's Retirement	7,875	7,875	0
PERSONNEL	676,399	671,137	5,262

OPERATIONS

213 Telephone Expense	5,000	5,000	0
214 Heat, Lights & Water	3,000	3,000	0
215 Insurance	12,000	8,500	3,500
217 Professional Services	30,000	75,000	(45,000)
218 Office Exp./Postage	8,000	8,000	0
219 Printing	4,000	4,000	0
220 Advertising	2,000	2,000	0
221 Maintenance Bldg. & Grns.	6,000	4,500	1,500
222 Outside Maintenance	5,000	5,000	0
223 Repair Parts - Autos, Veh.	1,500	1,500	0
224 Supplies	7,500	10,000	(2,500)
225 Fuel	1,500	1,500	0
226 Grease & Oil	200	200	0
227 Tires	300	300	0
228 Dues & Subscriptions	11,500	9,500	2,000
229 Jail Fees			0
231 Miscellaneous	1,500	1,500	0
232 Fixed Assets	2,000	2,000	0
233 Rentals	2,000	2,000	0
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
OPERATIONS	103,000	143,500	(40,500)

BUDGET

779,399

814,637

(35,238)

CITY OF JONESBORO

FUND: GENERAL - OPERATING

DEPT: POLICE

BUDGET

BUDGET

2002

2001

CHANGE

PERSONNEL

201 Salaries	3,379,258	2,830,163	549,095
202 Holiday Pay	3,112	2,916	196
203 Group Insurance	457,900	327,000	130,900
204 Pension Contributions - City	45,000	45,000	0
205 Police Pension	170,000	150,000	20,000
206 Payroll Taxes	13,135	12,441	694
207 Uniforms	52,000	40,000	12,000
208 Laundry & Cleaning	27,000	25,000	2,000
209 Expenses	1,500	3,000	(1,500)
210 Part-time Salaries	8,190	8,190	0
211 Overtime	90,000	90,000	0
212 Mayor's Expense			0
279 Unemployment/WKMS.COMP.	84,000	65,000	19,000
284 Medicare Contributions	48,021	37,072	10,949
295 Mayor's Retirement			0
PERSONNEL	4,379,116	3,635,782	743,334

OPERATIONS

213 Telephone Expense	18,000	18,000	0
214 Heat, Lights & Water	1,000		1,000
215 Insurance	50,000	45,000	5,000
217 Professional Services	10,000	8,000	2,000
218 Office Exp./Postage	6,000	8,000	(2,000)
219 Printing	10,000	15,000	(5,000)
220 Advertising	2,000	5,000	(3,000)
221 Maintenance Bldg. & Grns.	3,500		3,500
222 Outside Maintenance	30,000	25,000	5,000
223 Repair Parts - Autos, Veh.	90,000	70,000	20,000
224 Supplies	31,000	30,000	1,000
225 Fuel	100,000	100,000	0
226 Grease & Oil	5,000	5,000	0
227 Tires	15,000	15,000	0
228 Dues & Subscriptions	2,000	2,000	0
229 Jail Fees	885,000	800,000	85,000
231 Miscellaneous	4,000	4,000	0
232 Fixed Assets	10,064	203,682	(193,618)
233 Rentals	5,000	5,000	0
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
OPERATIONS	1,277,564	1,358,682	(81,118)

BUDGET

5,656,680

4,994,464

662,216

CITY OF JONESBORO

FUND: GENERAL - OPERATING

DEPT: FIRE

BUDGET

BUDGET

2002

2001

CHANGE

PERSONNEL

201 Salaries	2,777,988	2,579,124	198,864
202 Holiday Pay	409	362	47
203 Group Insurance	377,400	315,000	62,400
204 Pension Contributions - City	3,000	3,000	0
205 Police Pension			0
206 Payroll Taxes	2,052	1,884	168
207 Uniforms	25,000	25,000	0
208 Laundry & Cleaning	6,500	5,700	800
209 Expenses	4,000	5,200	(1,200)
210 Part-time Salaries	6,700	6,470	230
211 Overtime	50,000	50,000	0
212 Mayor's Expense			0
279 Unemployment/WKMS.COMP.	144,000	120,000	24,000
284 Medicare Contributions	34,750	32,014	2,736
295 Mayor's Retirement			0
PERSONNEL	3,431,799	3,143,754	288,045

OPERATIONS

213 Telephone Expense	7,000	9,000	(2,000)
214 Heat, Lights & Water	9,000	9,000	0
215 Insurance	40,000	32,500	7,500
217 Professional Services	27,000	25,550	1,450
218 Office Exp./Postage	1,700	1,680	20
219 Printing	2,500	2,500	0
220 Advertising	500		500
221 Maintenance Bldg. & Grns.	18,000	18,000	0
222 Outside Maintenance	12,500	12,500	0
223 Repair Parts - Autos, Veh.	40,000	36,500	3,500
224 Supplies	20,000	19,000	1,000
225 Fuel	27,000	30,000	(3,000)
226 Grease & Oil	3,000	2,700	300
227 Tires	5,700	5,250	450
228 Dues & Subscriptions	2,000	2,000	0
229 Jail Fees			0
231 Miscellaneous	2,000	2,000	0
232 Fixed Assets	20,000	10,100	9,900
233 Rentals	1,000	1,000	0
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
OPERATIONS	238,900	219,280	19,620

BUDGET

3,670,699

3,363,034

307,665

CITY OF JONESBORO

FUND: GENERAL - OPERATING

DEPT: ANIMAL CONTROL

BUDGET	BUDGET	CHANGE
2002	2001	

PERSONNEL

201 Salaries	125,090	111,780	13,310
202 Holiday Pay	2,940	2,632	308
203 Group Insurance	24,000	22,000	2,000
204 Pension Contributions - City	12,000	12,000	0
205 Police Pension			0
206 Payroll Taxes	7,938	7,094	844
207 Uniforms	1,820		1,820
208 Laundry & Cleaning			0
209 Expenses	1,800	1,500	300
210 Part-time Salaries			0
211 Overtime			0
212 Mayor's Expense			0
279 Unemployment/WKMS.COMP.	3,500	3,000	500
284 Medicare Contributions	1,856	1,659	197
295 Mayor's Retirement			0
PERSONNEL	180,944	161,665	19,279

OPERATIONS

213 Telephone Expense	1,500	1,500	0
214 Heat, Lights & Water			0
215 Insurance	4,000	3,000	1,000
217 Professional Services	1,800	1,800	0
218 Office Exp./Postage	150	150	0
219 Printing	700	700	0
220 Advertising	150	150	0
221 Maintenance Bldg. & Grns.	4,000	3,500	500
222 Outside Maintenance	800	800	0
223 Repair Parts - Autos, Veh.	6,000	5,500	500
224 Supplies	8,000	8,000	0
225 Fuel	8,500	8,000	500
226 Grease & Oil	700	700	0
227 Tires	1,100	1,100	0
228 Dues & Subscriptions	585	585	0
229 Jail Fees			0
231 Miscellaneous	350	350	0
232 Fixed Assets			0
233 Rentals			0
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
OPERATIONS	38,335	35,835	2,500

BUDGET	219,279	197,500	21,779
---------------	----------------	----------------	---------------

CITY OF JONESBORO			E
FUND: GENERAL - OPERATING	BUDGET	BUDGET	
DEPT: CITY CLERK	2002	2001	CHANGE
PERSONNEL			
201 Salaries	38,902	32,025	6,877
202 Holiday Pay			0
203 Group Insurance	2,600	2,500	100
204 Pension Contributions - City			0
205 Police Pension			0
206 Payroll Taxes	2,799	2,372	427
207 Uniforms			0
208 Laundry & Cleaning			0
209 Expenses	1,200	1,400	(200)
210 Part-Time Salaries	6,240	6,240	0
211 Overtime			0
212 Mayor's Expense			0
279 Unemployment/WKMS.COMP.	500	300	200
284 Medicare Contributions	654	555	99
295 Mayor's Retirement			0
PERSONNEL	52,895	45,392	7,503
OPERATIONS			
213 Telephone Expense	600	600	0
214 Heat, Lights & Water			0
215 Insurance	500	500	0
217 Professional Services			0
218 Office Exp./Postage	1,200	1,200	0
219 Printing	500	500	0
220 Advertising	5,760	5,760	0
221 Maintenance Bldg. & Grns.			0
222 Outside Maintenance		575	(575)
223 Repair Parts - Autos, Veh.			0
224 Supplies	1,200	1,200	0
225 Fuel	200	0	200
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions	1,000	1,000	0
229 Jail Fees			0
231 Miscellaneous	500	500	0
232 Fixed Assets	500	500	0
233 Rentals	250	250	0
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
OPERATIONS	12,210	12,585	(375)
BUDGET	65,105	57,977	7,128

CITY OF JONESBORO

FUND: GENERAL - OPERATING

DEPT: CITY ATTORNEY

BUDGET	BUDGET	CHANGE
2002	2001	

PERSONNEL

201 Salaries	97,186	90,849	6,337
202 Holiday Pay	400	354	46
203 Group Insurance	9,600	9,000	600
204 Pension Contributions - City	3,000	3,000	0
205 Police Pension			0
206 Payroll Taxes	6,050	5,655	395
207 Uniforms			0
208 Laundry & Cleaning			0
209 Expenses			0
210 Part-Time Salaries			0
211 Overtime			0
212 Mayor's Expense			0
279 Unemployment /WKMS. COMP.	500	500	0
284 Medicare Contributions	1,415	1,322	93
295 Mayor's Retirement			0
PERSONNEL	118,151	110,680	7,471

OPERATIONS

213 Telephone Expense	1,000	1,000	0
214 Heat, Lights & Water			0
215 Insurance	800	800	0
217 Professional Services	1,750	1,500	250
218 Office Exp./Postage	750	750	0
219 Printing	300	300	0
220 Advertising			0
221 Maintenance Bldg. & Grns.			0
222 Outside Maintenance	350	350	0
223 Repair Parts - Autos, Veh.			0
224 Supplies	750	750	0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions	2,500	2,500	0
229 Jail Fees			0
231 Miscellaneous	300	300	0
232 Fixed Assets	1,000	1,000	0
233 Rentals			0
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
OPERATIONS	9,500	9,250	250

BUDGET	127,651	119,930	7,721
---------------	----------------	----------------	--------------

CITY OF JONESBORO

FUND: GENERAL - OPERATING

DEPT: PLANNING & INSPECTION

BUDGET 2002 BUDGET 2001 CHANGE

PERSONNEL

201 Salaries	335,705	327,279	8,426
202 Holiday Pay	5,296	5,035	261
203 Group Insurance	40,700	53,000	(12,300)
204 Pension Contributions - City	38,000	38,000	0
205 Police Pension			0
206 Payroll Taxes	21,142	21,608	(466)
207 Uniforms			0
208 Laundry & Cleaning			0
209 Expenses	10,000	15,700	(5,700)
210 Part-time Salaries		16,200	(16,200)
211 Overtime			0
212 Mayor's Expense			0
279 Unemployment/WKMS. COMP.	7,000	5,222	1,778
284 Medicare Contributions	4,945	5,053	(108)
295 Mayor's Retirement			0
PERSONNEL	462,788	487,097	(24,309)

OPERATIONS

213 Telephone Expense	4,000	4,800	(800)
214 Heat, Lights & Water	1,300		1,300
215 Insurance	7,500	6,700	800
217 Professional Services	1,000	9,000	(8,000)
218 Office Exp./Postage	3,700	4,700	(1,000)
219 Printing	9,500	20,000	(10,500)
220 Advertising	6,000	8,000	(2,000)
221 Maintenance Bldg. & Grns.	2,500	3,500	(1,000)
222 Outside Maintenance	2,500	2,500	0
223 Repair parts - Autos, Veh.	5,200	5,200	0
224 Supplies	12,000	10,500	1,500
225 Fuel	7,500	7,500	0
226 Grease & Oil	1,000	800	200
227 Tires	1,500	1,300	200
228 Dues & Subscriptions	3,000	3,700	(700)
229 Jail Fees			0
231 Miscellaneous	2,000	4,500	(2,500)
232 Fixed Assets	2,000	14,600	(12,600)
233 Rentals	1,400		1,400
235 Street Materials			0
296 Computer Software			0
316 Mowing	22,000	22,000	0
318 Maintenance Contracts			
320 Dedicated Circuits			
OPERATIONS	95,600	129,300	(33,700)
BUDGET	558,388	616,397	(58,009)

CITY OF JONESBORO

FUND: GENERAL - OPERATING

BUDGET BUDGET

DEPT: INFORMATION SYSTEMS

2002

2001

CHANGE

PERSONNEL

201 Salaries	233,575	184,144	49,431
202 Holiday Pay	3,646	2,833	813
203 Group Insurance	19,000	13,000	6,000
204 Pension Contributions - City	20,000	18,000	2,000
205 Police Pension			0
206 Payroll Taxes	15,978	12,864	3,114
207 Uniforms			0
208 Laundry & Cleaning			0
209 Expenses	8,000	12,000	(4,000)
210 Part-time Salaries	20,000	20,000	0
211 Overtime	500	500	0
212 Mayor's Expense			0
279 Unemployment /WKMS. COMP.	2,400	2,000	400
284 Medicare Contributions	3,737	3,008	729
295 Mayor's Retirement			0
PERSONNEL	326,836	268,349	58,487

OPERATIONS

213 Telephone Expense	6,000	5,000	1,000
214 Heat, Lights & Water	1,000	150	850
215 Insurance	2,700	2,700	0
217 Professional Services	171,000	201,000	(30,000)
218 Office Exp./Postage	500	500	0
219 Printing	250	250	0
220 Advertising	500	500	0
221 Maintenance Bldg. & Grns.	1,200		1,200
222 Outside Maintenance	20,000	20,000	0
223 Repair Parts - Auto, Veh.	500	500	0
224 Supplies	1,500	3,000	(1,500)
225 Fuel	700	700	0
226 Grease & Oil	100	100	0
227 Tires	500	500	0
228 Dues & Subscriptions	6,000	6,000	0
229 Jail Fees			0
231 Miscellaneous	500	500	0
232 Fixed Assets	95,900	85,600	10,300
233 Rentals	100	100	0
235 Street Materials			0
296 Computer Software	55,600	58,980	(3,380)
316 Mowing			0
318 Maintenance Contracts	17,500	24,115	
320 Dedicated Circuits	19,100	26,300	
OPERATIONS	401,150	436,495	(35,345)

BUDGET

727,986

704,844

23,142

CITY OF JONESBORO

FUND: GENERAL - OPERATING

DEPT: HUMAN RESOURCES

BUDGET 2002 BUDGET 2001 CHANGE

PERSONNEL

201 Salaries	73,637	63,039	10,598
202 Holiday Pay	1,153	970	183
203 Group Insurance	9,600	9,000	600
204 Pension Contributions - City	7,500	7,500	0
205 Police Pension			0
206 Payroll Taxes	4,637	3,969	668
207 Uniforms			0
208 Laundry & Cleaning			0
209 Expenses	1,275	3,100	(1,825)
210 Part-time Salaries			0
211 Overtime			0
212 Mayor's Expense			0
279 Unemployment/WKMS.COMP.	2,400	1,500	900
284 Medicare Contributions	1,084	928	156
295 Mayor's Retirement			0
PERSONNEL	101,286	90,006	11,280

OPERATIONS

213 Telephone Expense	1,850	1,850	0
214 Heat, Lights & Water			0
215 Insurance	1,000	1,000	0
217 Professional Services	6,000	6,900	(900)
218 Office Exp./Postage	2,000	2,000	0
219 Printing	2,000	1,500	500
220 Advertising	1,500	1,500	0
221 Maintenance Bldg. & Grns.	250	250	0
222 Outside Maintenance	500	500	0
223 Repair Parts - Auto, Veh.			0
224 Supplies	4,000	4,000	0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions	1,500	2,000	(500)
229 Jail Fees			0
231 Miscellaneous		200	(200)
232 Fixed Assets	1,100	1,200	(100)
233 Rentals	700	350	350
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
OPERATIONS	22,400	23,250	(850)

BUDGET 123,686 113,256 10,430

CITY OF JONESBORO

FUND: GENERAL - OPERATING

DEPT: BUILDING MAINT.

BUDGET BUDGET
2002 2001 CHANGE

PERSONNEL

201 Salaries	75,456	70,792	4,664
202 Holiday Pay	1,181	1,089	92
203 Group Insurance	9,500	10,000	(500)
204 Pension Contributions - City	8,000	8,000	0
205 Police Pension			0
206 Payroll Taxes	5,186	4,736	450
207 Uniforms	700	600	100
208 Laundry & Cleaning			0
209 Expenses			0
210 Part-time Salaries	6,000	4,000	2,000
211 Overtime	1,000	500	500
212 Mayor's Expense			0
279 Unemployment/WKMS.COMP.	6,000	4,000	2,000
284 Medicare Contributions	1,213	1,107	106
295 Mayor's Retirement			0
PERSONNEL	114,236	104,824	9,412

OPERATIONS

213 Telephone Expense	1,200	1,200	0
214 Heat, Lights & Water			0
215 Insurance	2,500	2,200	300
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
221 Maintenance Bldg. & Grns.	14,000	12,000	2,000
222 Outside Maintenance	1,500	2,500	(1,000)
223 Repair Parts - Autos, Veh.	3,000	2,000	1,000
224 Supplies	15,000	15,000	0
225 Fuel	5,000	4,000	1,000
226 Grease & Oil	500	500	0
227 Tires	800	800	0
228 Dues & Subscriptions			0
229 Jail Fees			0
231 Miscellaneous	1,000	1,000	0
232 Fixed Assets	19,000	1,000	18,000
233 Rentals	500	500	0
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
OPERATIONS	64,000	42,700	21,300

BUDGET 178,236 147,524 30,712

CITY OF JONESBORO
FUND: GENERAL - OPERATING
DEPT: OUTSIDE AGENCIES

	BUDGET	BUDGET	CHANGE
	2002	2001	
111 Senior Citizens	12,725	12,725	0
286 CRDC	2,780	2,780	0
287 EAPDD	1,200	1,200	0
288 Office of Emg. Services	1,740	1,740	0
293 Industrial Development	375,000	305,000	70,000
294 Airport Improvements	35,000	35,000	0
298 Flight Stat. Maintenance	35,000	35,000	0
299 Land Use Plan Contract	2,500	25,000	(22,500)
300 Municipal Court	375,000	325,000	50,000
301 Forum Repairs	35,000	25,000	10,000
302 Outside Attorney Fees	6,000	6,000	0
305 Craighead Conservation	2,100	2,100	0
307 Tornado Sirens	7,500	15,000	(7,500)
309 Sr. Citizens Bldg. Repairs	6,000	6,000	0
310 MATA Committee	1,000	5,000	(4,000)
311 Leadership Council	8,000	8,000	0
312 Insurance - Bldgs./Liability	15,000	7,500	7,500
231 Misc.	1,500	1,500	0
323 JCPA	40,000	40,000	0
BUDGET	963,045	859,545	103,500

City of Jonesboro



**EARMARKED
FUNDS**

**CITY OF JONESBORO
GENERAL FUND - EARMARKED
REVENUE & SUMMARY**

	BUDGET <u>2002</u>	BUDGET <u>2001</u>	<u>CHANGE</u>
ESTIMATED BALANCE FORWARD	400,000	300,000	100,000
REVENUE			
560 Police Training Fund	18,000	50,000	(32,000)
561 Police Work Release	4,000	20,000	(16,000)
562 Fire Act 833	50,000	50,000	0
563 Police LOPFI	810,000	625,000	185,000
564 Fire LOPFI	510,000	585,000	(75,000)
565 STEP Grant	60,000	57,500	2,500
566 Police Safety Fund	1,000	1,000	0
XXX Proof of Publication Advances	10,000	0	10,000
TOTAL REVENUE	1,463,000	1,388,500	74,500
EXPENDITURES			
Police Training Fund	68,050	81,807	(13,757)
Police Work Release	34,376	50,871	(16,495)
Fire Act 833	50,000	50,000	0
Police LOPFI	850,000	575,000	275,000
Fire LOPFI	500,000	400,000	100,000
STEP Grant	60,870	58,334	2,536
Proof of Publication	10,000	0	10,000
TOTAL EXPENDITURES	1,573,296	1,216,012	357,284
ESTIMATED ENDING BALANCE	289,704	472,488	(182,784)

**CITY OF JONESBORO
 FUND: GENERAL - EARMARKED
 DEPT: POLICE TRAINING FUND**

	BUDGET 2002	BUDGET 2001	CHANGE
PERSONNEL			
201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			0
206 Payroll Taxes			0
209 Expenses	35,750	30,000	5,750
210 Part-time Salaries			0
211 Overtime			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
PERSONNEL	35,750	30,000	5,750
OPERATIONS			
215 Insurance	300	200	100
217 Professional Services			0
223 Repair Parts - Autos, Veh.			0
224 Supplies	30,000	25,000	5,000
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions	500	500	0
231 Miscellaneous			0
232 Fixed Assets	1,500	19,927	(18,427)
233 Rentals		6,180	(6,180)
OPERATIONS	32,300	51,807	(19,507)
BUDGET	68,050	81,807	(13,757)

CITY OF JONESBORO
FUND: GENERAL - EARMARKED
DEPT: POLICE WORK REL.

	BUDGET 2002	BUDGET 2001	CHANGE
PERSONNEL			
201 Salaries	20,652	19,679	973
202 Holiday Pay	320	303	17
203 Group Insurance	4,800	5,000	(200)
204 Pension Contributions - City	2,500	2,000	500
206 Payroll Taxes	1,300	1,703	(403)
209 Expenses			0
210 Part-time Salaries		7,488	(7,488)
211 Overtime			0
279 Unemployment/WKMS.COMP.	500	500	0
284 Medicare Contributions	304	398	(94)
PERSONNEL	30,376	37,071	(6,695)
OPERATIONS			
215 Insurance	4,000	4,000	0
217 Professional Services		50	(50)
223 Repair Parts - Autos, Veh.		2,000	(2,000)
224 Supplies		4,000	(4,000)
225 Fuel		2,500	(2,500)
226 Grease & Oil		250	(250)
227 Tires		1,000	(1,000)
228 Dues & Subscriptions			0
231 Miscellaneous			0
232 Fixed Assets			0
233 Rentals			
OPERATIONS	4,000	13,800	(9,800)
BUDGET	34,376	50,871	(16,495)

CITY OF JONESBORO
FUND: GENERAL - EARMARKED
DEPT: FIRE ACT 833

BUDGET **BUDGET**
2002 **2001** **CHANGE**

PERSONNEL

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			0
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
211 Overtime			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
PERSONNEL	0	0	0

OPERATIONS

215 Insurance			0
217 Professional Services			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions			0
231 Miscellaneous	50,000	50,000	0
232 Fixed Assets			0
233 Rentals			0
OPERATIONS	50,000	50,000	0
BUDGET	50,000	50,000	0

**CITY OF JONESBORO
 FUND: GENERAL - EARMARKED
 DEPT: LOPFI POLICE**

**BUDGET BUDGET
 2002 2001 CHANGE**

PERSONNEL

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City	850,000	575,000	275,000
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
211 Overtime			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
PERSONNEL	850,000	575,000	275,000

OPERATIONS

215 Insurance			0
217 Professional Services			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions			0
231 Miscellaneous			0
232 Fixed Assets			0
233 Rentals			0
OPERATIONS	0	0	0

BUDGET	850,000	575,000	275,000
---------------	----------------	----------------	----------------

**CITY OF JONESBORO
 FUND: GENERAL - EARMARKED
 DEPT: LOPFI FIRE**

**BUDGET BUDGET
 2002 2001 CHANGE**

PERSONNEL

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City	500,000	400,000	100,000
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
211 Overtime			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
PERSONNEL	500,000	400,000	100,000

OPERATIONS

215 Insurance			0
217 Professional Services			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions			0
231 Miscellaneous			0
232 Fixed Assets			0
233 Rentals			0
OPERATIONS	0	0	0

BUDGET	500,000	400,000	100,000
---------------	----------------	----------------	----------------

**CITY OF JONESBORO
 FUND: GENERAL - EARMARKED
 DEPT: POLICE STEP GRANT**

**BUDGET BUDGET
 2002 2001 CHANGE**

PERSONNEL

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			0
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
211 Overtime	60,000	57,500	2,500
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions	870	834	36
PERSONNEL	60,870	58,334	2,536

OPERATIONS

215 Insurance			0
217 Professional Services			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions			0
231 Miscellaneous			0
232 Fixed Assets			0
233 Rentals			0
OPERATIONS	0	0	0

BUDGET	60,870	58,334	2,536
---------------	---------------	---------------	--------------

CITY OF JONESBORO
FUND: GENERAL - EARMARKED
DEPT: PROOF OF PUBLICATIONS

BUDGET **BUDGET**
2002 **2001** **CHANGE**

PERSONNEL

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			0
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
211 Overtime			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
PERSONNEL	0	0	0

OPERATIONS

215 Insurance			0
217 Professional Services			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions			0
231 Miscellaneous	10,000	0	10,000
232 Fixed Assets			0
233 Rentals			0
OPERATIONS	10,000	0	10,000
BUDGET	10,000	0	10,000

City of Jonesboro



**STREET
FUND**

CITY OF JONESBORO REVENUE & SUMMARY STREET FUND	BUDGET 2002	BUDGET 2001	CHANGE
ESTIMATED BALANCE FWD.	1,800,000	1,400,000	400,000
REVENUES			
510 State Turnback	2,553,000	2,344,000	209,000
515 Interest Earned	110,000	95,000	15,000
517 Miscellaneous	25,000	10,000	15,000
520 County Road Tax	650,000	600,000	50,000
558 CWL - Street Signalization	0	100,000	(100,000)
TOTAL REVENUES	3,338,000	3,149,000	189,000
547 Sales Tax Transfers		0	0
601 City Sales Tax Transfers			
602 Street Maintenance Fund Transfers	1,243,745	694,507	549,238
TOTAL REVENUE	4,581,745	3,843,507	738,238
EXPENDITURES			
Street Department	3,567,577	3,539,319	28,258
Engineering/Planning	313,148	304,188	8,960
Engr./St. Projects - MATA (1)	365,693	0	365,693
MATA - Road Paving (1)	335,327	0	335,327
TOTAL EXPENDITURES	4,581,745	3,843,507	738,238
UNAPPROPRIATED BALANCE	1,800,000	1,400,000	400,000

(1) Budgeted in Capital Improvement Fund in 2001.

CITY OF JONESBORO**FUND: STREET****DEPT: STREET DEPT.****BUDGET
2002****BUDGET
2001****CHANGE****PERSONNEL**

201 Salaries	1,118,292	1,000,033	118,259
202 Holiday Pay	17,461	15,385	2,076
203 Group Insurance	176,400	145,000	31,400
204 Pension Contributions - City	110,000	100,000	10,000
206 Payroll Taxes	78,926	71,078	7,848
207 Uniforms	13,000	13,000	0
209 Expenses	4,500	3,000	1,500
210 Part-time Salaries	112,240	106,000	6,240
211 Overtime	25,000	25,000	0
279 Unemployment/WKMS. COMP.	54,000	45,000	9,000
284 Medicare Contributions	18,458	16,623	1,835

PERSONNEL**1,728,277****1,540,119****188,158****OPERATIONS**

213 Telephone Expense	4,000	4,000	0
214 Heat, Lights, & Water	200	200	0
215 Insurance	42,000	42,000	0
217 Professional Services	10,000	5,000	5,000
218 Office Exp./Postage	2,500	2,500	0
219 Printing	500	500	0
220 Advertising	1,000	1,000	0
221 Maintenance Bldg. & Grns.	14,000	9,000	5,000
222 Outside Maintenance	5,000	5,000	0
223 Repair Parts - Autos, Veh.	140,000	140,000	0
224 Supplies	145,000	100,000	45,000
225 Fuel	100,000	100,000	0
226 Grease & Oil	9,000	9,000	0
227 Tires	35,000	35,000	0
228 Dues & Subscriptions	2,000	1,500	500
231 Miscellaneous	1,500	1,500	0
232 Fixed Assets	95,600	386,000	(290,400)
233 Rentals	7,000	7,000	0
235 Street Materials	375,000	350,000	25,000
236 Street Contracts	850,000	800,000	50,000
239 Street Signalization			0

OPERATIONS**1,839,300****1,999,200****(159,900)****BUDGET****3,567,577****3,539,319****28,258**

CITY OF JONESBORO**FUND: STREET****DEPT: ENGINEERING DEPT.****BUDGET
2002****BUDGET
2001****CHANGE****PERSONNEL**

201 Salaries	214,773	192,896	21,877
202 Holiday Pay	3,386	2,968	418
203 Group Insurance	23,900	20,000	3,900
204 Pension Contributions - City	22,000	18,500	3,500
206 Payroll Taxes	13,526	12,144	1,382
207 Uniforms			0
209 Expenses		5,000	(5,000)
210 Part-time Salaries			0
211 Overtime			0
279 Unemployment/WKMS. COMP.	6,000	5,000	1,000
284 Medicare Contributions	3,163	2,840	323

PERSONNEL**286,748****259,348****27,400****OPERATIONS**

213 Telephone Expense	2,400	2,400	0
214 Heat, Lights, & Water	3,000	0	3,000
215 Insurance	3,000	2,500	500
217 Professional Services	1,000	1,000	0
218 Office Exp./Postage	500	500	0
219 Printing	500	500	0
220 Advertising			0
221 Maintenance Bldg. & Grns.		1,000	(1,000)
222 Outside maintenance	1,500	1,500	0
223 Repair Parts - Autos, Veh.	2,000	2,000	0
224 Supplies	5,000	5,000	0
225 Fuel	5,000	5,000	0
226 Grease & Oil	500	500	0
227 Tires	500	500	0
228 Dues & Subscriptions	1,000	1,000	0
231 Miscellaneous	500	500	0
232 Fixed Assets		20,940	(20,940)
233 Rentals			0
235 Street Materials			0
236 Street Contracts			0
239 Street Signalization			0

OPERATIONS**26,400****44,840****(18,440)****BUDGET****313,148****304,188****8,960**

CITY OF JONESBORO**FUND: STREET****DEPT: ENGR./ST. PROJECTS - MATA****BUDGET
2002****BUDGET
2001 (1) CHANGE****PERSONNEL**

201 Salaries	111,133	111,133
202 Holiday Pay	1,726	1,726
203 Group Insurance	19,200	19,200
204 Pension Contributions - City	24,000	24,000
206 Payroll Taxes	9,105	9,105
207 Uniforms		0
209 Expenses	8,400	8,400
210 Part-time Salaries	24,000	24,000
211 Overtime	10,000	10,000
279 Unemployment/WKMS. COMP.	11,000	11,000
284 Medicare Contributions	2,129	2,129

PERSONNEL	220,693	0	220,693
------------------	----------------	----------	----------------

OPERATIONS

213 Telephone Expense	3,500	3,500
214 Heat, Lights, & Water	2,000	2,000
215 Insurance	10,000	10,000
217 Professional Services	40,000	40,000
218 Office Exp./Postage	1,200	1,200
219 Printing	1,000	1,000
220 Advertising	1,000	1,000
221 Maintenance Bldg. & Grns.	9,000	9,000
222 Outside Maintenance	1,500	1,500
223 Repair Parts - Autos, Veh.	2,000	2,000
224 Supplies	5,000	5,000
225 Fuel	2,000	2,000
226 Grease & Oil	1,000	1,000
227 Tires	800	800
228 Dues & Subscriptions	1,000	1,000
231 Miscellaneous	1,000	1,000
232 Fixed Assets		0
233 Rentals	3,000	3,000
235 Street Materials		0
236 Street Contracts		0
239 Street Signalization	60,000	60,000

OPERATIONS	145,000	0	145,000
-------------------	----------------	----------	----------------

BUDGET	365,693	0	365,693
---------------	----------------	----------	----------------

(1) Budgeted in Capital Improvement Fund in 2001.

CITY OF JONESBORO**FUND: STREET****DEPT: MATA - ROAD PAVING****BUDGET
2002****BUDGET
2001 (1) CHANGE****PERSONNEL**

201 Salaries	238,470	238,470
202 Holiday Pay	3,729	3,729
203 Group Insurance	40,600	40,600
204 Pension Contributions - City	24,000	24,000
206 Payroll Taxes	15,016	15,016
207 Uniforms		0
209 Expenses		0
210 Part-time Salaries		0
211 Overtime		0
279 Unemployment/WKMS. COMP.	9,500	9,500
284 Medicare Contributions	3,512	3,512

PERSONNEL	334,827	0	334,827
------------------	----------------	----------	----------------

OPERATIONS

213 Telephone Expense		0	
214 Heat, Lights, & Water		0	
215 Insurance	500	500	
217 Professional Services		0	
218 Office Exp./Postage		0	
219 Printing		0	
220 Advertising		0	
221 Maintenance Bldg. & Grns.		0	
222 Outside Maintenance		0	
223 Repair Parts - Autos, Veh.		0	
224 Supplies		0	
225 Fuel		0	
226 Grease & Oil		0	
227 Tires		0	
228 Dues & Subscriptions		0	
231 Miscellaneous		0	
232 Fixed Assets		0	
233 Rentals		0	
235 Street Materials		0	
236 Street Contracts		0	
239 Street Signalization		0	
OPERATIONS	500	0	500

BUDGET	335,327	0	335,327
---------------	----------------	----------	----------------

(1) Budgeted in Capital Improvement Fund in 2001.

City of Jonesboro



**SANITATION
FUND**

**CITY OF JONESBORO
SANITATION FUND
REVENUE & SUMMARY**

	<u>BUDGET 2002</u>	<u>BUDGET 2001</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	2,000,000	2,000,000	0
REVENUES			
515 Interest Earned	100,000	155,000	(55,000)
517 Miscellaneous	10,000	10,000	0
521 Domestic Refuse	13,000	13,000	0
522 Commercial Fees	450,000	350,000	100,000
524 Landfill Fees - Office	300,000	270,000	30,000
525 Landfill Fees - Shop	60,000	55,000	5,000
554 Scrap Metal Revenues	2,000	5,000	(3,000)
TOTAL REVENUES	935,000	858,000	77,000
547 Sales Tax Transfers	2,698,639	2,993,102	
601 City Sales Tax Transfers			
TOTAL REVENUE	3,633,639	3,851,102	(217,463)
EXPENDITURES			
Administration	252,110	294,851	(42,741)
Landfill Department	1,060,522	1,570,810	(510,288)
Residential Department	1,798,758	1,805,035	(6,277)
Commercial Department	522,249	817,241	(294,992)
TOTAL EXPENDITURES	3,633,639	4,487,937	(854,298)
UNAPPROPRIATED BALANCE	2,000,000	1,363,165	636,835

CITY OF JONESBORO

FUND: SANITATION

DEPT: ADMINISTRATION

BUDGET

2002

BUDGET

2001

CHANGE

PERSONNEL

201 Salaries	127,103	147,161	(20,058)
202 Holiday Pay	2,004	2,264	(260)
203 Group Insurance	16,700	20,000	(3,300)
204 Pension Contributions - City	19,000	19,000	0
206 Payroll Taxes	8,439	9,698	(1,259)
207 Uniforms	840	660	180
209 Expenses	2,500	2,500	0
210 Part-time Salaries		0	0
211 Overtime	7,000	7,000	0
279 Unemployment/WKMS.COMP.	18,000	10,000	8,000
284 Medicare Contributions	1,974	2,268	(294)
PERSONNEL	203,560	220,551	(16,991)

OPERATIONS

213 Telephone Expense	2,500	2,400	100
214 Heat, Lights & Water	300	300	0
215 Insurance	3,000	2,600	400
217 Professional Services	5,250	5,250	0
218 Office Exp./Postage	2,500	2,500	0
219 Printing	7,000	7,000	0
220 Advertising	1,000	1,000	0
221 Maintenance Bldg. & Grns.	7,000	7,000	0
222 Outside Maintenance	3,000	3,000	0
223 Repair Parts - Autos, Veh.	3,000	3,000	0
224 Supplies	5,000	5,000	0
225 Fuel	4,000	4,000	0
226 Grease & Oil	600	600	0
227 Tires	1,200	750	450
228 Dues & Subscriptions	900	900	0
231 Miscellaneous	2,000	2,000	0
232 Fixed Assets		27,000	(27,000)
233 Rentals	300		300
235 Street Materials			0
290 Tipping Fees			0
OPERATIONS	48,550	74,300	(25,750)

BUDGET

252,110

294,851

(42,741)

CITY OF JONESBORO**FUND: SANITATION****DEPT: LANDFILL****BUDGET
2002****BUDGET
2001****CHANGE****PERSONNEL**

201 Salaries	93,588	86,926	6,662
202 Holiday Pay	1,468	1,337	131
203 Group Insurance	19,200	17,000	2,200
204 Pension Contributions - City	10,000	10,000	0
206 Payroll Taxes	7,753	7,332	421
207 Uniforms	1,200	900	300
209 Expenses	300	300	0
210 Part-time Salaries	5,000	5,000	0
211 Overtime	25,000	25,000	0
279 Unemployment/WKMS.COMP.	12,000	8,000	4,000
284 Medicare Contributions	1,813	1,715	98
PERSONNEL	177,322	163,510	13,812

OPERATIONS

213 Telephone Expense			
214 Heat, Lights & Water			
215 Insurance	12,000	4,100	7,900
217 Professional Services	50,000	100,000	(50,000)
218 Office Exp./Postage			
219 Printing			
220 Advertising			
221 Maintenance Bldg. & Grns. & Pit Burner	500,000	1,000,000	(500,000)
222 Outside Maintenance	500	500	0
223 Repair Parts - Autos, Veh.	70,000	60,000	10,000
224 Supplies	6,000	3,000	3,000
225 Fuel	20,000	20,000	0
226 Grease & Oil	4,000	4,000	0
227 Tires	5,000	5,000	0
228 Dues & Subscriptions	200	200	0
231 Miscellaneous	500	500	0
232 Fixed Assets	0	0	0
233 Rentals	5,000	10,000	(5,000)
235 Street Materials	100,000	100,000	0
290 Tipping Fees	110,000	100,000	10,000
OPERATIONS	883,200	1,407,300	(524,100)

BUDGET**1,060,522****1,570,810****(510,288)**

CITY OF JONESBORO**FUND: SANITATION****DEPT: RESIDENTIAL****BUDGET
2002****BUDGET
2001****CHANGE****PERSONNEL**

201 Salaries	537,022	503,514	33,508
202 Holiday Pay	8,401	7,746	655
203 Group Insurance	90,500	70,000	20,500
204 Pension Contributions - City	55,000	50,000	5,000
206 Payroll Taxes	42,496	35,883	6,613
207 Uniforms	9,250	9,250	0
209 Expenses	4,000	4,000	0
210 Part-time Salaries	60,000	40,000	20,000
211 Overtime	40,000	27,500	12,500
279 Unemployment/WKMS.COMP.	65,000	65,000	0
284 Medicare Contributions	9,939	8,392	1,547
PERSONNEL	921,608	821,285	100,323

OPERATIONS

213 Telephone Expense			0
214 Heat, Lights & Water			0
215 Insurance	19,000	19,000	0
217 Professional Services	1,000	1,000	0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising	2,750	2,750	0
221 Maintenance Bldg. & Grns.			0
222 Outside Maintenance	1,000	1,000	0
223 Repair Parts - Autos, Veh.	95,000	95,000	0
224 Supplies	25,000	25,000	0
225 Fuel	75,000	75,000	0
226 Grease & Oil	6,000	6,000	0
227 Tires	28,500	28,500	0
228 Dues & Subscriptions			0
231 Miscellaneous	1,000	1,000	0
232 Fixed Assets	197,400	259,000	(61,600)
233 Rentals	500	500	0
235 Street Materials			0
290 Tipping Fees	425,000	470,000	(45,000)
OPERATIONS	877,150	983,750	(106,600)

BUDGET**1,798,758****1,805,035****(6,277)**

CITY OF JONESBORO**FUND: SANITATION****DEPT: COMMERCIAL****BUDGET****BUDGET****2002****2001****CHANGE****PERSONNEL**

201 Salaries	111,175	103,123	8,052
202 Holiday Pay	1,718	1,587	131
203 Group Insurance	19,200	18,000	1,200
204 Pension Contributions - City	12,000	12,000	0
206 Payroll Taxes	7,402	6,895	507
207 Uniforms	1,000	1,000	0
209 Expenses			0
210 Part-time Salaries	500	500	
211 Overtime	6,000	6,000	0
279 Unemployment/WKMS.COMP.	12,000	10,000	2,000
284 Medicare Contributions	1,731	1,613	118
PERSONNEL	172,726	160,718	12,008

OPERATIONS

213 Telephone Expense			
214 Heat, Lights & Water			
215 Insurance	7,000	4,000	3,000
217 Professional Services	325	325	0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
221 Maintenance Bldg. & Grns.			0
222 Outside Maintenance			0
223 Repair Parts - Autos, Veh.	20,000	15,000	5,000
224 Supplies	6,000	6,000	0
225 Fuel	9,000	9,000	0
226 Grease & Oil	2,000	2,000	0
227 Tires	4,000	4,000	0
228 Dues & Subscriptions			0
231 Miscellaneous	300	300	0
232 Fixed Assets	50,000	365,000	(315,000)
233 Rentals			0
235 Street Materials			0
290 Tipping Fees	250,898	250,898	0
OPERATIONS	349,523	656,523	(307,000)
BUDGET	522,249	817,241	(294,992)

City of Jonesboro



**MOSQUITO
CONTROL
FUND**

**CITY OF JONESBORO
MOSQUITO CONTROL
REVENUE & SUMMARY**

	BUDGET <u>2002</u>	BUDGET <u>2001</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	425,000	800,000	(375,000)
REVENUE			
527 Mosquito Control Fees	0	0	0
547 Sales Tax Transfers			
601 City Sales Tax Transfers			
TOTAL REVENUE	0	0	
EXPENDITURES			
	401,950	407,532	(5,582)
UNAPPROPRIATED BALANCE	23,050	392,468	(369,418)

CITY OF JONESBORO

FUND: SANITATION

DEPT: MOSQUITO CONTROL

**BUDGET
2002**

**BUDGET
2001**

CHANGE

PERSONNEL

201 Salaries		5,000	(5,000)
206 Payroll Taxes		310	(310)
279 Unemployment/WKMS.COMP.		200	(200)
284 Medicare Contributions		72	(72)
PERSONNEL	0	5,582	(5,582)

OPERATIONS

213 Telephone Expense	750	750	0
215 Insurance	500	500	0
217 Professional Services	400,000	400,000	0
221 Maintenance Bldg. & Grns.	100	100	0
223 Repair Parts - Autos, Veh.	500	500	0
225 Fuel	100	100	0
231 Miscellaneous			0
OPERATIONS	401,950	401,950	0
BUDGET	401,950	407,532	(5,582)

City of Jonesboro



**PARKING
FUND**

**CITY OF JONESBORO
PARKING FUND
REVENUE & SUMMARY**

	BUDGET 2002	BUDGET 2001	CHANGE
ESTIMATED BALANCE FWD.	375,000	350,000	25,000
REVENUE			
509 Parking Fines	2,000	6,000	(4,000)
515 Interest Earned	20,000	30,000	(10,000)
528 Rentals	12,000	15,000	(3,000)
TOTAL REVENUE	34,000	51,000	(17,000)
EXPENDITURES			
	33,286	48,880	(15,594)
UNAPPROPRIATED BALANCE	375,714	352,120	23,594

CITY OF JONESBORO**FUND: PARKING****DEPT: PARKING METER****BUDGET****BUDGET****2002****2001****CHANGE****PERSONNEL**

201 Salaries	14,803	18,791	(3,988)
202 Holiday Pay (Budgeted in Administration)	0	289	(289)
203 Group Insurance	4,800	4,500	300
204 Pension Contributions - City	2,500	2,500	0
206 Payroll Taxes	918	1,183	(265)
207 Uniforms	300	300	0
279 Unemployment/WKMS.COMP.	500	300	200
284 Medicare Contributions	215	277	(62)
PERSONNEL	24,036	28,140	(4,104)

OPERATIONS

215 Insurance	1,500	1,500	0
218 Office Exp./Postage	600	600	0
219 Printing	800	800	0
223 Repair Parts - Autos, Veh.	500	500	0
224 Supplies	750	750	0
225 Fuel	200	200	0
226 Grease & Oil	50	40	10
227 Tires	50	50	0
231 Miscellaneous	4,800	4,800	0
232 Fixed Assets		500	(500)
235 Street Materials		1,000	(1,000)
237 Lot Purchases		10,000	(10,000)
OPERATIONS	9,250	20,740	(11,490)

BUDGET**33,286****48,880****(15,594)**

City of Jonesboro



**PARKS
FUND**

CITY OF JONESBORO
 PARKS FUND
 REVENUE & SUMMARY

	<u>BUDGET</u> <u>2002</u>	<u>BUDGET</u> <u>2001</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	125,000	150,000	(25,000)
REVENUES			
515 Interest Earned	9,000	20,000	(11,000)
517 Miscellaneous	500	400	100
529 Church Street Pool	25,000	25,000	0
530 E.B. Watson Center	1,000	600	400
531 Earl Bell Center	7,000	8,000	(1,000)
532 Craighead Forest Swimming	0	0	0
533 Craighead Forest Boating	200	400	(200)
534 Craighead Forest Pavillion	12,000	11,000	1,000
535 Craighead Forest Camping	28,000	26,000	2,000
536 Craighead Forest Vending	200	200	0
537 Craighead Forest Pedal Boats	2,000	2,500	(500)
542 Red Cross Swimming Lessons	1,000	0	1,000
543 Parker Park	2,000	2,000	0
TOTAL REVENUES	87,900	96,100	(8,200)
547 Sales Tax Transfers	1,327,085	1,134,385	192,700
601 City Sales Tax Transfers			
TOTAL REVENUE	1,414,985	1,230,485	184,500
EXPENDITURES	1,414,985	1,230,485	184,500
UNAPPROPRIATED BALANCE	125,000	150,000	(25,000)

**CITY OF JONESBORO
 FUND: PARKS & RECREATION
 DEPT: PARKS**

	BUDGET 2002	BUDGET 2001	CHANGE
PERSONNEL			
201 Salaries	421,597	363,011	58,586
202 Holiday Pay	6,638	5,585	1,053
203 Group Insurance	54,700	46,000	8,700
204 Pension Contributions - City	43,000	30,000	13,000
206 Payroll Taxes	44,683	37,665	7,018
207 Uniforms	4,500	4,500	0
209 Expenses	3,740	2,300	1,440
210 Part-time Salaries	272,052	226,900	45,152
211 Overtime	12,000	12,000	0
279 Unemployment/WKMS.COMP.	18,000	12,500	5,500
284 Medicare Contributions	10,450	8,809	1,641
PERSONNEL	891,360	749,270	142,090
OPERATIONS			
213 Telephone Expense	9,000	7,000	2,000
214 Heat, Lights, Water	600	600	0
215 Insurance	15,000	10,500	4,500
217 Professional Services	8,000	10,000	(2,000)
218 Office Exp./Postage	4,500	800	3,700
219 Printing	8,500	5,000	3,500
220 Advertising	3,000	1,500	1,500
221 Maintenance Bldg. & Grns.	148,000	115,000	33,000
222 Outside Maintenance	6,500	5,500	1,000
223 Repair Parts - Autos. Veh.	40,000	40,000	0
224 Supplies	140,000	100,000	40,000
225 Fuel	25,000	12,000	13,000
226 Grease & Oil	2,500	3,000	(500)
227 Tires	4,000	3,000	1,000
228 Dues & Subscriptions	2,000	1,300	700
231 Miscellaneous	1,000	1,000	0
232 Fixed Assets	78,550	139,040	(60,490)
233 Rentals	16,000	9,500	6,500
234 Grant Expenditures	6,475	6,475	0
235 Street Materials	5,000	10,000	(5,000)
237 Land Purchases			0
OPERATIONS	523,625	481,215	42,410
BUDGET	1,414,985	1,230,485	184,500

City of Jonesboro



**E-911
FUND**

**CITY OF JONESBORO
E-911
REVENUE & SUMMARY**

	BUDGET <u>2002</u>	BUDGET <u>2001</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	50,000	0	50,000
REVENUES			
515 Interest Earned	3,000	3,500	(500)
550 Southwestern Bell	375,000	385,000	(10,000)
552 Craighead County	185,121	184,666	(584)
TOTAL REVENUES	563,121	573,166	(11,084)
547 Sales Tax Transfers	177,364	265,499	(88,135)
601 City Sales Tax Transfers			
TOTAL REVENUE	740,485	838,665	(102,339)
EXPENDITURES	740,485	738,665	1,820
UNAPPROPRIATED BALANCE	50,000	100,000	(50,000)

**CITY OF JONESBORO
CAPITAL IMPROVEMENT FUND
REVENUE & SUMMARY**

	<u>BUDGET 2002</u>	<u>BUDGET 2001</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	500,000	1,000,000	(500,000)
REVENUES			
515 Interest Earned	50,000	200,000	(150,000)
538 City Water & Light	178,962	178,962	0
539 Agri-Rental	1,500	2,000	(500)
540 Frolic Footware Lease	12,000	12,000	0
556 MATA Reimbursement	0 (1)	824,066	(824,066)
573 Soccer Field Donations	0	10,000	(10,000)
XXX Grant Revenue - Parks Construction	250,000		250,000
TOTAL REVENUES	492,462	1,227,028	(734,566)
547 Sales Tax Transfers	947,538	1,502,038	(554,500)
601 City Sales Tax Transfers			
TOTAL REVENUE	1,440,000	2,729,066	(1,289,066)
EXPENDITURES			
PLANT & EQUIPMENT	1,440,000	2,905,000	(1,465,000)
ENGINEERING - ST. PROJECTS & MATA	0 (1)	519,598	(519,598)
ADMINISTRATION - MATA ROAD PAVING	0 (1)	304,468	(304,468)
TOTAL EXPENDITURES	1,440,000	3,729,066	(2,289,066)
UNAPPROPRIATED BALANCE	500,000	0	500,000

(1) Budgeted in Street Fund in 2002.

**CITY OF JONESBORO
 CAPITAL IMPROVEMENT FUND
 PLANT & EQUIPMENT**

	BUDGET 2002	BUDGET 2001	CHANGE
EXPENDITURES			
162 Renovate City Hall	20,000	30,000	(10,000)
163 Renovate JCOP Building	15,000	25,000	(10,000)
166 Miscellaneous	15,000	25,000	(10,000)
170 Computer Systems - Reserves		50,000	(50,000)
171 Craighead Forest Impr.	450,000	400,000	50,000
173 Parks	100,000	1,750,000	(1,650,000)
180 Railroad Crossing Maint.	0	50,000	(50,000)
181 Land Purchases		150,000	(150,000)
185 Renovate Huntington Ave. Property	25,000	25,000	0
189 Allen & Parker Park Furnishings	100,000	100,000	0
190 Parks Const. w/ Grants Match	715,000	300,000	415,000
TOTAL EXPENDITURES	1,440,000	2,905,000	(1,465,000)

**CITY OF JONESBORO
 CAPITAL IMPROVEMENT FUND
 ENGR./ST. PROJECTS - MATA**

**BUDGET
 2002 (1) BUDGET
 2001**

PERSONNEL

201 Salaries		252,367
202 Holiday Pay		3,883
203 Group Insurance		33,000
204 Pension Contributions - City		31,000
206 Payroll Taxes		17,747
209 Expenses		9,000
210 Part-time Salaries		20,000
211 Overtime		10,000
279 Unemployment/WKMS.COMP.		7,000
284 Medicare Contributions		4,151
PERSONNEL	0	388,148

OPERATIONS

213 Telephone Expense		7,000
215 Insurance		6,200
217 Professional Services		5,000
218 Office Exp./Postage		2,500
219 Printing		1,500
220 Advertising		1,000
221 Maintenance Bldg. & Grns.		9,000
222 Outside Maintenance		3,000
223 Repair Parts - Autos, Veh.		3,500
224 Supplies		6,000
225 Fuel		9,000
226 Grease & Oil		1,000
227 Tires		800
228 Dues & Subscriptions		1,000
231 Miscellaneous		1,000
232 Fixed Assets		10,950
233 Rentals		3,000
239 Signals		60,000
OPERATIONS	0	131,450

BUDGET 0 519,598

(1) Budgeted in Street Fund in 2002.

**CITY OF JONESBORO
 CAPITAL IMPROVEMENT FUND
 MATA - ROAD PAVING**

**BUDGET BUDGET
 2002 (1) 2001**

PERSONNEL

201 Salaries		221,367
202 Holiday Pay		3,406
203 Group Insurance		32,000
204 Pension Contributions - City		24,000
206 Payroll Taxes		13,936
209 Expenses		
210 Part-time Salaries		
211 Overtime		
279 Unemployment/WKMS.COMP.		6,000
284 Medicare Contributions		3,259
PERSONNEL	0	303,968

OPERATIONS

213 Telephone Expense		
215 Insurance		500
217 Professional Services		
218 Office Exp./Postage		
219 Printing		
220 Advertising		
221 Maintenance Bldg. & Grns.		
222 Outside Maintenance		
223 Repair Parts - Autos, Veh.		
224 Supplies		
225 Fuel		
226 Grease & Oil		
227 Tires		
228 Dues & Subscriptions		
231 Miscellaneous		
232 Fixed Assets		
233 Rentals		
239 Signals		
OPERATIONS	0	500

BUDGET	0	304,468
---------------	----------	----------------

(1) Budgeted in Street Fund in 2002.

City of Jonesboro



**SPECIAL
FUNDS**

CITY OF JONESBORO
SPECIAL FUNDS
REVENUE & SUMMARY

	<u>BUDGET</u> <u>2002</u>	<u>BUDGET</u> <u>2001</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	800,000	730,000	70,000
REVENUE			
567 Advertising & Promotion Fund	100,000	100,000	0
568 Cemetery Perpetual Care Fund	65,000	60,000	5,000
569 Fire Truck Fund	26,000	25,000	1,000
TOTAL REVENUE	191,000	185,000	6,000
EXPENDITURES			
313 Advertising & Promotion Fund	70,000	67,500	2,500
314 Cemetery Perpetual Care Fund	1,000	500	500
315 Fire Truck Fund		0	0
TOTAL EXPENDITURES	71,000	68,000	3,000
UNAPPROPRIATED BALANCE	920,000	847,000	73,000

City of Jonesboro



**FEDERAL GRANTS
FUND**

**CITY OF JONESBORO
FEDERAL GRANTS FUND
REVENUE & SUMMARY**

	BUDGET 2002	BUDGET 2001	CHANGE
ESTIMATED BALANCE FWD.	0	0	0
REVENUES			
515 Interest Earned	1,000	800	200
553 Cops Fast Grant - Extended 1 (1)	0	27,254	
553 Cops Fast Grant - 15 Officers (1)	0	310,581	(310,581)
553 Cops Fast Grant - 15 Resource Officers	528,417	481,161	47,256
557 CDBG Administration	93,300	90,000	3,300
XXX LLEBG - 2001	41,590	0	41,590
XXX JAIBG - 2001	26,404		26,404
TOTAL REVENUES	690,711	909,796	(219,085)
547 Sales Tax Transfers	256,555	170,968	85,587
601 City Sales Tax Transfers			0
TOTAL REVENUE	947,266	1,080,764	(133,498)
EXPENDITURES			
Cops Fast Grant - Extended 1	(1) 0	36,307	
Cops Fast Grant - 15 Officers	(1) 0	372,077	(372,077)
Cops Fast Grant - 15 Resource Officers	528,417	482,380	46,037
CDBG Administration	93,300	90,000	3,300
LLEBG - 2001	46,211	0	46,211
XXX JAIBG - 2001	29,338	0	29,338
TOTAL EXPENDITURES	697,266	980,764	(283,498)
UNAPPROPRIATED BALANCE	250,000	100,000	150,000

(1) Included in Police Department in 2002 (General Fund).

CITY OF JONESBORO
FUND: FEDERAL GRANTS
POLICE COPS FAST - EXT. 1

	BUDGET	BUDGET	CHANGE
	2002 (1)	2001	
PERSONNEL			
201 Salaries		27,779	(27,779)
202 Holiday Pay		0	
203 Group Insurance		5,000	(5,000)
204 Pension Contributions - City		3,125	(3,125)
206 Payroll Taxes			
209 Expenses			
210 Part-time Salaries			
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions		403	(403)
PERSONNEL	0	36,307	(36,307)
OPERATIONS			
213 Telephone Expense			
215 Insurance			
217 Professional Services			
218 Office Exp./Postage			
219 Printing			
220 Advertising			
223 Repair Parts - Autos, Veh.			
224 Supplies			
225 Fuel			
226 Grease & Oil			
228 Dues & Subscriptions			
231 Miscellaneous-Vac/Sick Time	0	0	0
232 Fixed Assets			
OPERATIONS			
BUDGET	0	36,307	(36,307)

(1) Included in Police Department in 2002 (General Fund).

CITY OF JONESBORO
FUND: FEDERAL GRANTS
POLICE COPS FAST - 15 OFF.

	BUDGET	BUDGET	
	2002 (1)	2001	CHANGE
PERSONNEL			
201 Salaries		275,729	-275729
202 Holiday Pay		0	0
203 Group Insurance		56,000	-56000
204 Pension Contributions - City		36,350	-36350
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions		3,998	-3998
PERSONNEL	0	372,077	-372077
OPERATIONS			
213 Telephone Expense			0
215 Insurance			0
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
228 Dues & Subscriptions			0
231 Miscellaneous			0
232 Fixed Assets			0
OPERATIONS	0	0	0
BUDGET	0	372,077	-372077

(1) Included in Police Department in 2002 (General Fund).

CITY OF JONESBORO**FUND: FEDERAL GRANTS****POLICE COPS FAST - 15 RES. OFF.****BUDGET
2002****BUDGET
2001****CHANGE****PERSONNEL**

201 Salaries	423,624	370,382	53,242
202 Holiday Pay		0	0
203 Group Insurance	54,800	65,000	(10,200)
204 Pension Contributions - City	43,850	41,627	2,223
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions	6,143	5,371	772
PERSONNEL	528,417	482,380	46,037

OPERATIONS

213 Telephone Expense			0
215 Insurance			0
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
228 Dues & Subscriptions			0
231 Miscellaneous			0
232 Fixed Assets			0
OPERATIONS	0	0	0

BUDGET**528,417****482,380****46,037**

**CITY OF JONESBORO
 FUND: FEDERAL GRANTS
 DEPT: CDBG ADMINISTRATION**

**BUDGET BUDGET
 2002 2001 CHANGE**

PERSONNEL

201 Salaries	54,757	52,662	2,095
202 Holiday Pay	842	811	31
203 Group Insurance	5,000	3,556	1,444
204 Pension Contributions - City	5,500	2,204	
206 Payroll Taxes	4,191	4,121	70
209 Expenses	2,300	3,682	(1,382)
210 Part-time Salaries	12,000	13,000	(1,000)
279 Unemployment/ WKMS.COMP.			0
284 Medicare Contributions	980	964	16
PERSONNEL	85,570	81,000	4,570

OPERATIONS

213 Telephone Expense	800	1,200	(400)
215 Insurance	1,200	1,100	100
217 Professional Services	1,000	2,000	(1,000)
218 Office Exp./Postage	500	500	0
219 Printing	100	100	0
220 Advertising	900	900	0
223 Repair Parts - Autos, Veh.	400	400	0
224 Supplies	400	400	0
225 Fuel	700	600	100
226 Grease & Oil	100	60	40
228 Dues & Subscriptions	900	950	(50)
231 Miscellaneous	730	790	(60)
232 Fixed Assets			0
OPERATIONS	7,730	9,000	(1,270)

BUDGET	93,300	90,000	3,300
---------------	---------------	---------------	--------------

**CITY OF JONESBORO
 FUND: FEDERAL GRANTS
 LLEBG 2001**

**BUDGET BUDGET
 2002 2001 CHANGE**

PERSONNEL

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			0
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
PERSONNEL	0	0	0

OPERATIONS

213 Telephone Expense			0
215 Insurance			0
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
228 Dues & Subscriptions			0
231 Miscellaneous	46,211	0	46,211
232 Fixed Assets			0
OPERATIONS	46,211	0	46,211
BUDGET	46,211	0	46,211

**CITY OF JONESBORO
 FUND: FEDERAL GRANTS
 JAIBG - 2001**

**BUDGET BUDGET
 2002 2001 CHANGE**

PERSONNEL

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
PERSONNEL	0	0	0

OPERATIONS

213 Telephone Expense			0
215 Insurance			0
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
228 Dues & Subscriptions			0
231 Miscellaneous	29,338		29,338
232 Fixed Assets			0
OPERATIONS	29,338	0	29,338
BUDGET	29,338	0	29,338

City of Jonesboro



**SALES TAX
FUND**

CITY OF JONESBORO			
SALES TAX FUND			
REVENUE & SUMMARY			
	BUDGET	BUDGET	CHANGE
	<u>2002</u>	<u>2001</u>	
ESTIMATED BALANCE FWD.	200,000	0	200,000
REVENUES			
515 Interest Earned	15,000	60,000	(45,000)
559 Sales Tax Revenue	7,500,000	7,600,000	(100,000)
TOTAL REVENUES	7,515,000	7,660,000	(145,000)
601 City Sales Tax	5,100,000	4,600,000	500,000
TOTAL REVENUE	12,615,000	12,260,000	355,000
TRANSFERS			
GENERAL FUND - OPERATING	7,399,054	5,994,008	1,405,046
CAPITAL IMPROVEMENT FUND	947,538	1,502,038	(554,500)
PARKS FUND	1,327,085	1,134,385	192,700
STREET FUND		0	0
E-911 FUND	177,364	265,499	(88,135)
FEDERAL GRANTS FUND	256,555	170,968	85,587
STREETS MAINTENANCE FUND	0	0	0
SANITATION FUND	2,698,639	2,993,102	(294,463)
MOSQUITO CONTROL FUND		0	
TOTAL TRANSFERS	12,806,235	12,060,000	746,235
UNAPPROPRIATED BALANCE	8,765	200,000	(191,235)

City of Jonesboro



**CITY SALES TAX
FUND**

CITY OF JONESBORO
CITY SALES TAX FUND
REVENUE & SUMMARY

	<u>BUDGET</u> <u>2002</u>	<u>BUDGET</u> <u>2001</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	0	0	0
REVENUES			
515 Interest Earned	0	0	0
600 City Sales Tax Revenue	10,200,000	9,200,000	1,000,000
TOTAL REVENUES	10,200,000	9,200,000	1,000,000
TRANSFERS			
STREETS MAINTENANCE FUND	5,100,000	4,600,000	500,000
SALES TAX FUND	5,100,000	4,600,000	500,000
TOTAL TRANSFERS	10,200,000	9,200,000	1,000,000
UNAPPROPRIATED BALANCE	0	0	0

City of Jonesboro



**STREET
MAINTENANCE
FUND**

CITY OF JONESBORO REVENUE & SUMMARY STREET MAINTENANCE FUND	BUDGET 2002	BUDGET 2001	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	2,000,000	0	2,000,000
REVENUES			
515 Interest Earned	25,000	50,000	(25,000)
XXX Grant Revenue - Street Construction	400,000		400,000
XXX Grant Revenue - Main Street Renovation	784,000		784,000
TOTAL REVENUES	1,209,000	50,000	1,159,000
547 Sales Tax Transfers	0	0	0
601 City Sales Tax Transfers	5,100,000	4,600,000	500,000
TOTAL REVENUE	6,309,000	4,650,000	1,659,000
EXPENDITURES			
Streets & Drainage	3,284,823	2,200,000	1,084,823
Transfer to Street Fund	1,243,745	694,507	
UNAPPROPRIATED BALANCE	3,780,432	1,755,493	2,024,939

**CITY OF JONESBORO
STREET MAINTENANCE FUND
PLANT & EQUIPMENT**

	BUDGET 2002	BUDGET 2001	CHANGE
EXPENDITURES			
164 Industrial Park Rds. & Bridges, etc.	350,000	250,000	100,000
168 Drainage Projects - COE	400,000	400,000	0
180 Railroad Crossing Maint.	75,000	50,000	25,000
187 A.D.A. St. Specifications	200,000	200,000	0
191 Road Paving, Bridge Replacement, etc.	500,000	1,200,000	(700,000)
192 Landfill Road Development	100,000	100,000	0
193 Administration	150,000	0	150,000
XXX St. Const. w/ Grants Match	500,000	0	500,000
XXX Maint St. Renov. w/ Grants Match	1,009,823		1,009,823
TOTAL EXPENDITURES	3,284,823	2,200,000	1,084,823

City of Jonesboro



**SUPPLEMENTARY
SCHEDULES**

**CITY OF JONESBORO
SCHEDULE OF BUDGETED FIXED ASSETS - 2002**

ADMINISTRATION

Miscellaneous \$2,000

POLICE

(6) Stinger Spike Systems	2,700	
(6) CID Dashlights	840	
(6) Wig Wag Vehicle Lights	240	
(2) CID Tape Recorders	200	
(1) Ultra-violet Mini Lantern	35	
(1) VCR	100	
(1) Axel - Wheels - Sign	500	
(1) Refrigerator	250	
(8) Roller Tapes	489	
(1) Commercial Cleaner	1,600	
Other	1,750	
(1) Air Compressor	460	
(9) Flashlights	<u>900</u>	10,064

FIRE

(1) Staff Automobile	20,000	20,000
----------------------	--------	--------

INSPECTION

CITY CLERK

Miscellaneous		500
---------------	--	-----

CITY ATTORNEY

Miscellaneous		1,000
---------------	--	-------

PLANNING & INSPECTION

(1) 4-Drawer File Cabinet	500	
(1) 10-Drawer Plan File	<u>1,500</u>	2,000

INFORMATION SYSTEMS

(4) Computer Workstations (Information Systems)	12,000	
(35) Computer Workstations	35,000	
(4) Fax Machines (Parks)	1,400	
(20) UPS Backup Powers Supply (All)	8,000	
(2) Servers	10,000	
(1) Printer	4,000	
(1) Potential Emergency Replacements	10,000	
(1) CAD Plotter	10,000	
(1) Wireless Network	<u>5,500</u>	95,900

HUMAN RESOURCES

(2) 4 Drawer Locking File Cabinets	800	
(1) Office Chair	<u>300</u>	1,100

BUILDING MAINTENANCE

(1) Full Sized Extended Cab Pickup Truck		19,000
--	--	--------

**CITY OF JONESBORO
SCHEDULE OF BUDGETED FIXED ASSETS - 2002**

POLICE TRAINING

Miscellaneous 1,500

STREET

(4) Commercial Weed Eaters	1,600	
(1) 15 passenger Van - One Ton	20,000	
(8) Radios for Street Communication	4,000	
(2) Commercial Chain Saws	800	
(1) Central Air to Shop	5,000	
(1) Fork Attachment for Skid Loader	1,300	
(1) Tracks for Skid Loader	3,000	
(1) 1/2 Ton Pickup Truck	18,000	
(1) Mini Excavator	31,000	
(1) Concrete Saw - Walk Behind	5,000	
Miscellaneous Equipment	5,000	
(1) Concrete Saw	500	
(1) Water Pump	400	95,600

SANITATION RESIDENTIAL

(1) Automated Truck	165,000	
(720) Containers	<u>32,400</u>	197,400

SANITATION COMMERCIAL

Dumpsters & Roll-offs 50,000

PARKS

(4) Radios	1,200	
(1) 1/2 Ton Pickup Truck	18,000	
(1) Power Mower - Walk Behind	950	
(3) Front Deck Z-Turn Diesel Mowers 72"	28,800	
(2) Trash Pumps	800	
(2) Backpack Sprayers	400	
(2) Backpack Blowers	600	
(1) Video Camera	550	
Misc. Tools	5,000	
(1) Portable Welder w/ Trailer	3,900	
(1) Multimedia Projector	1,000	
(1) Sod Cutter	4,000	
Replacement Equipment	3,000	
Replacement Tools	2,000	
(2) String Trimmers	1,100	
(1) Extension Ladder	450	
(1) Lecturn	300	
(1) Fuel Tank w/ Pump, Filter, & Gauges	1,200	
(1) TV/VCR	600	
(1) Buffer/Floor Polisher	1,300	
(2) Time Clocks	700	
(1) 3 Spindle Finish Mower	1,700	
(1) Generator	1,000	78,550

GRAND TOTAL

\$574,614

**CITY OF JONESBORO
SCHEDULE OF BUDGETED PART-TIME SALARIES- 2002**

FIRE

(1) Administrative Secretary for 1,000 hours @ \$6.50/hr. 6,500
Miscellaneous 200 \$6,700

POLICE

(1) Employee for records for 1,260 hours @ \$6.50/hr. 8,190

CITY CLERK

6,240

INFORMATION SYSTEMS

(2) Computer technicians for 1,379 hours @ \$7.25/hr. 20,000

BUILDING MAINTENANCE

6,000

STREET DEPARTMENT

(1) General Labor - Signs 1,355 hours @ \$6.50/hr. 8,808
(1) General Labor - Paint 1,355 hours @ \$6.50/hr. 8,808
(1) General Labor - Asphalt 1,355 hours @ \$6.50/hr. 8,808
(3) General Labor - Mowing 1,355 hours @ \$6.50/hr. 26,422
(1) General Labor - Concrete 1,355 hours @ \$6.50/hr. 8,808
(3) General Labor - Construction 1,355 hours @ \$6.50/hr. 26,422
(2) General Labor - Where Needed 1,355 hours @ \$6.50/hr. 17,614
Custodial Labor 6,550 112,240

ENGR./ST. PROJECTS - MATA

24,000

SANITATION LANDFILL

5,000

SANITATION RESIDENTIAL

(6) Part-time positions @ \$6.00/hr. 60,000

SANITATION COMMERCIAL

500

PARKS

Admin. Ass't. Earl Bell CC 1,820 hrs. @ \$6.50/hr. 11,830
Rec. Aide Earl Bell CC 1,456 hrs. @ \$6.25/hr. 9,100
Rec. Aide Earl Bell CC 768 hrs. @ \$6.25/hr. 4,800
Rec. Aide Watson CC 1,260 hrs. @ \$6.75/hr. 8,505
Rec. Aide Earl Bell CC 1,080 hrs. @ \$6.25/hr. 6,750
Admin. Ass't. Parker Park CC 1,820 hrs. @ \$6.75/hr. 12,285
Rec. Aide Parker Park CC 1,248 hrs. @ \$6.25/hr. 7,800
Rec. Aide Parker Park CC 1,560 hrs. @ \$6.25/hr. 9,750
Admin. Ass't. Allen Park CC 1,400 hrs. @ \$6.75/hr. 9,450
Rec. Aide Allen Park CC 960 hrs. @ \$6.25/hr. 6,000
Rec. Aide Allen Park CC 1,200 hrs. @ \$6.25/hr. 7,500
Admin. Ass't. Youth Programs 1,560 hrs. @ \$6.50/hr. 10,140
Special Events Intern 1,352 hrs. @ \$7.00/hr. 9,464
Media Intern 780 hrs. @ \$7.00/hr. 5,460
JMC Grounds Maint. (2) 2,000 hrs. @ \$7.00/hr. 28,000
North Crew Grounds Maint. (2) 1,400 hrs. @ \$6.25/hr. 17,500
South Crew Grounds Maint. (2) 1,400 hrs. @ \$6.25/hr. 17,500
Cemetery Grounds Maint. (3) 1,400 hrs. @ \$6.25/hr. 26,250
Blackbird Control Grounds Maint. (2) 672 hrs. @ \$7.00/hr. 9,408
Lifeguard Supv. Earl Bell Pool 720 hrs. @ \$8.00/hr. 5,760
Sr. Lifeguard Earl Bell Pool (2) 480 hrs. @ \$7.25/hr. 6,960
Lifeguard Earl Bell Pool (8) 420 hrs. @ \$6.50/hr. 21,840
CFP Crew (2) 1,600 hrs. @ \$6.25/hr. 20,000 272,052

CDBG ADMINISTRATION

12,000

TOTAL

\$532,922

**CITY OF JONESBORO
BUDGET SUMMARY ANALYSIS
ALL FUNDS**

<u>FUND</u>	<u>2002</u>	<u>2001</u>	<u>CHANGE</u>	<u>2001/2000 % CHANGE</u>	<u>2002 % OF TOTAL</u>	<u>2001 % OF TOTAL</u>
General	14,643,450	13,205,120	1,438,330	10.89	47.32	42.68
Street	4,581,745	3,843,507	738,238	19.21	14.81	12.42
Street Maintenance	3,284,823	2,200,000	1,084,823	49.31	10.62	7.11
Sanitation	3,633,639	4,487,937	(854,298)	-19.04	11.74	14.51
Mosquito Control	401,950	407,532	(5,582)	-1.37	1.30	1.32
Parking	33,286	48,880	(15,594)	-31.90	0.11	0.16
Parks	1,414,985	1,230,485	184,500	14.99	4.57	3.98
E-911	740,485	738,665	1,820	0.25	2.39	2.39
Capital Improvement	1,440,000	3,729,066	(2,289,066)	-61.38	4.65	12.05
Special	71,000	68,000	3,000	4.41	0.23	0.22
Federal Grants	<u>697,266</u>	<u>980,764</u>	<u>(283,498)</u>	-28.91	2.25	3.17
TOTAL BUDGET - ALL FUNDS	30,942,629	30,939,956	2,673	0.01	100.00	100.00

**CITY OF JONESBORO
BUDGET SUMMARY ANALYSIS
TOTAL BUDGET**

<u>DEPARTMENT</u>	<u>2002</u>	<u>2001</u>	<u>CHANGE</u>	<u>2002/2001 % CHANGE</u>	<u>2002 % OF TOTAL</u>	<u>2001 % OF TOTAL</u>
Administration	779,399	814,637	(35,238)	-4.33	3.26	3.46
Police	5,656,680	4,994,464	662,216	13.26	23.69	21.19
Fire	3,670,699	3,363,034	307,665	9.15	15.37	14.27
Animal Control	219,279	197,500	21,779	11.03	0.92	0.84
City Clerk	65,105	57,977	7,128	12.29	0.27	0.25
City Attorney	127,651	119,930	7,721	6.44	0.53	0.51
Planning & Inspection	558,388	616,397	(58,009)	-9.41	2.34	2.62
Information Systems	727,986	704,844	23,142	3.28	3.05	2.99
Human Resources	123,686	113,256	10,430	9.21	0.52	0.48
Building Maintenance	178,236	147,524	30,712	20.82	0.75	0.63
Outside Agencies	963,045	859,545	103,500	12.04	4.03	3.65
Street Department	3,567,577	3,539,319	28,258	0.80	14.94	15.02
Engineering/Planning	313,148	304,188	8,960	2.95	1.31	1.29
Sanitation Administration	252,110	294,851	(42,741)	-14.50	1.06	1.25
Sanitation Landfill	1,060,522	1,570,810	(510,288)	-32.49	4.44	6.66
Sanitation Residential	1,798,758	1,805,035	(6,277)	-0.35	7.53	7.66
Sanitation Commercial	522,249	817,241	(294,992)	-36.10	2.19	3.47
Mosquito Control	401,950	407,532	(5,582)	-1.37	1.68	1.73
Parking	33,286	48,880	(15,594)	-31.90	0.14	0.21
Parks	1,414,985	1,230,485	184,500	14.99	5.93	5.22
E-911	740,485	738,665	1,820	0.25	3.10	3.13
Engr./St. Projects - MATA	365,693	519,598	(153,905)	-29.62	1.53	2.20
MATA Road Paving	<u>335,327</u>	<u>304,468</u>	<u>30,859</u>	<u>10.14</u>	1.40	1.29
TOTAL DEPARTMENTAL	23,876,244	23,570,180	306,064	1.30	100.00	100.00
<u>NON-DEPARTMENTAL</u>						
Earmarked Funds	1,573,296	1,216,012	357,284			
Capital Improvement	1,440,000	2,905,000	(1,465,000)			
Street Maintenance Fund	3,284,823	2,200,000				
Special Funds	71,000	68,000	3,000			
Federal Grants	<u>697,266</u>	<u>980,764</u>	<u>(283,498)</u>			
TOTAL NON-DEPARTMENTAL	7,066,385	7,369,776	(303,391)			
TOTAL BUDGET - ALL FUNDS	30,942,629	30,939,956	2,673			

**CITY OF JONESBORO
BUDGET SUMMARY ANALYSIS
GENERAL FUND**

<u>DEPARTMENT</u>	<u>2002</u>	<u>2001</u>	<u>CHANGE</u>	<u>2002/2001 % CHANGE</u>	<u>2002 % OF TOTAL</u>	<u>2001 % OF TOTAL</u>
Administration	779,399	814,637	(35,238)	-4.33	5.96	6.79
Police	5,656,680	4,994,464	662,216	13.26	43.28	41.66
Fire	3,670,699	3,363,034	307,665	9.15	28.08	28.05
Animal Control	219,279	197,500	21,779	11.03	1.68	1.65
City Clerk	65,105	57,977	7,128	12.29	0.50	0.48
City Attorney	127,651	119,930	7,721	6.44	0.98	1.00
Planning & Inspection	558,388	616,397	(58,009)	-9.41	4.27	5.14
Information Systems	727,986	704,844	23,142	3.28	5.57	5.88
Human Resources	123,686	113,256	10,430	9.21	0.95	0.94
Building Maintenance	178,236	147,524	30,712	20.82	1.36	1.23
Outside Agencies	963,045	859,545	103,500	12.04	7.37	7.17
TOTAL DEPARTMENTAL	13,070,154	11,989,108	1,081,046	9.02	100.00	100.00
<u>NON-DEPARTMENTAL</u>						
Earmarked Funds	1,573,296	1,216,012	357,284			
TOTAL BUDGETED GENERAL	14,643,450	13,205,120	1,438,330			

12/04/2001 CITY OF JONESBORO

* REVENUES *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
ALDERMAN	COPELAND, PAUL	0.00	612.67	0.00	.00	7,352.04	7,352.04	0.00	7,352.04 N1
ALDERMAN	CROCKETT, DAVY	0.00	612.67	0.00	.00	7,352.04	7,352.04	0.00	7,352.04 N1
ALDERMAN	KELTON, RON	0.00	612.67	0.00	.00	7,352.04	7,352.04	0.00	7,352.04 N1
ALDERMAN	MCCALL, TIM	0.00	612.67	0.00	.00	7,352.04	7,352.04	0.00	7,352.04 N1
ALDERMAN	MOORE, CHRIS	0.00	612.67	0.00	.00	7,352.04	7,352.04	0.00	7,352.04 N1
ALDERMAN	PERRIN, HAROLD	0.00	612.67	0.00	.00	7,352.04	7,352.04	0.00	7,352.04 N1
ALDERMAN	PROVINCE, CECIL	0.00	612.67	0.00	.00	7,352.04	7,352.04	0.00	7,352.04 N1
ALDERMAN	REGA, BRIAN	0.00	612.67	0.00	.00	7,352.04	7,352.04	0.00	7,352.04 N1
ALDERMAN	RODDY, BILL	0.00	612.67	0.00	.00	7,352.04	7,352.04	0.00	7,352.04 N1
ALDERMAN	ROREX, FRED	0.00	612.67	0.00	.00	7,352.04	7,352.04	0.00	7,352.04 N1
ALDERMAN	TATE, GARRY	0.00	612.67	0.00	.00	7,352.04	7,352.04	0.00	7,352.04 N1
ALDERMAN	YOUNG, DAVID	0.00	612.67	0.00	.00	7,352.04	7,352.04	0.00	7,352.04 N1
MAYOR	BRODELL, HUBERT	0.00	6,962.16	0.00	.00	83,545.92	83,545.92	0.00	83,545.92 N1
TOTALS			14,314.20			171,770.40		0.00	171,770.40

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* ADMINISTRATION *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
ACCOUNTANT	EAGLE, DAVID	2,292.44	3,779.31	3,757.83	102.89	45,351.72	45,601.72	701.46	46,303.18 E3
ACCT TECH I	OPEN	1,612.91	1,612.91	2,629.25	2.05	19,354.92	19,604.92	301.57	19,906.49 N3
ACCT TECH I	SHARP, BRENDA	1,612.91	2,358.33	2,629.25	75.39	28,299.96	28,549.96	439.16	28,989.12 N3
ACCT TECH II	SHARP, BECKY	1,731.08	2,530.84	2,824.23	75.07	30,370.08	30,620.08	471.01	31,091.09 N4
ACCT TECH II	WICKER, DELORIS	1,731.08	2,845.69	2,824.23	103.87	34,148.28	34,398.28	529.12	34,927.40 N4
FINANCE DIRECT	FLOWERS, LARRY	3,208.32	4,751.45	5,288.26	97.40	57,017.40	62,810.68	966.17	63,776.85 E8
MAYOR SECRETAR	WATKINS, SHIRLEY	1,731.08	2,653.17	2,824.23	86.26	31,838.04	32,088.04	493.59	32,581.63 N4
MAYOR'S ASST	JOHNSON, LARRY	2,812.42	4,438.52	4,632.36	107.18	53,262.24	57,157.40	879.21	58,036.61 E6
PURCHASING AGE	KENT, STEVE A.	2,292.44	3,746.06	3,757.83	100.62	44,952.72	45,202.72	695.32	45,898.04 E3
TOTALS			28,716.28			344,595.36		5,476.61	361,510.41

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
ACCT TECH I	OLIVER, MARY	1,612.91	2,068.36	2,629.25	55.38	24,820.32	26,108.88	401.61	26,510.49 N3
ADMIN SECRETAR	WOOTEN, CHARLOTTE	1,612.91	2,162.90	2,629.25	56.16	25,954.80	26,204.80	403.09	26,607.89 N3
ASST POLICE CH	GRIGSBY, RUSSELL	2,812.42	3,929.65	4,632.36	67.47	47,155.80	48,484.30	2,050.94	50,535.24 E6
CHIEF OF POLIC	JOHNSON, FLOYD	3,426.94	5,367.60	5,654.61	87.72	64,411.20	64,571.70	2,731.46	67,303.16 E9
DATA TECHNICIA	CARLTON, SARA JOLINE	1,506.54	1,528.01	2,451.98	4.47	18,336.12	18,586.12	285.90	18,872.02 N2
DATA TECHNICIA	HOLT, BRENDA	1,506.54	1,528.01	2,451.98	4.47	18,336.12	18,586.12	285.90	18,872.02 N2
DATA TECHNICIA	DARBY, SHIRLEY A.	1,506.54	1,557.55	2,451.98	7.60	18,690.60	18,940.60	291.35	19,231.95 N2
DATA TECHNICIA	GUY, THERESA	1,506.54	1,793.57	2,451.98	32.56	21,522.84	21,772.84	334.92	22,107.76 N2
DATA TECHNICIA	ELLIS, RHONDA K.	1,506.54	1,958.12	2,451.98	49.97	23,497.44	23,747.44	365.29	24,112.73 N2
DATA TECHNICIA	HAGGARD, WILLIAM	1,506.54	1,976.53	2,451.98	51.91	23,718.36	23,968.36	368.69	24,337.05 N2
DATA TECHNICIA	WOODS, ROSIE	1,506.54	1,979.23	2,451.98	52.20	23,750.76	24,000.76	369.19	24,369.95 N2
POLICE CAPTAIN	EADS, TIMOTHY	2,635.15	3,507.28	4,336.93	67.46	42,087.36	45,398.70	1,920.42	47,319.12 E5
POLICE CAPTAIN	ROPER, RICHARD S.	2,635.15	3,586.38	4,336.93	72.11	43,036.56	46,347.90	1,960.57	48,308.47 E5
POLICE CAPTAIN	BAGGETT, KELLY	2,635.15	3,668.74	4,336.93	76.95	44,024.88	47,336.22	2,002.38	49,338.60 E5
POLICE CAPTAIN	SMITH, BILLY J.	2,635.15	3,791.79	4,336.93	84.18	45,501.48	48,812.82	2,064.84	50,877.66 E5
POLICE LIEUTEN	ELLIOTT, RICK	2,109.26	3,044.63	3,456.49	80.34	36,535.56	38,299.87	1,620.13	39,920.00 N7
POLICE LIEUTEN	WATERWORTH, LYNN	2,109.26	3,074.90	3,456.49	82.59	36,898.80	38,663.11	1,635.50	40,298.61 N7
POLICE LIEUTEN	OLIVER, NATHAN	2,109.26	3,165.63	3,456.49	89.32	37,987.56	39,751.87	1,681.55	41,433.42 N7
POLICE LIEUTEN	COLEMAN, ROY	2,109.26	3,255.22	3,456.49	95.97	39,062.64	40,826.95	1,727.03	42,553.98 N7
POLICE LIEUTEN	JINES, ANCEL	2,109.26	3,259.62	3,456.49	96.30	39,115.44	40,879.75	1,729.26	42,609.01 N7
POLICE LIEUTEN	MORPHIS, ROGER	2,109.26	3,300.28	3,456.49	99.32	39,603.36	41,367.67	1,749.90	43,117.57 N7
POLICE OFFICER	GANN, DARRELL	1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER	HAMPTON, ADAM	1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER	HAYNES, WOODROW	1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER	OPEN	1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER	OPEN	1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER	OPEN	1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER	OPEN	1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER	OPEN	1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER	OPEN	1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER	OPEN	1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER	REDMAN, JONATHAN	1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER	SMITH, OWEN	1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER	WOOD, JONATHAN	1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER	YATES, MARK	1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER	HUGHES, JOHN W.	1,855.17	2,051.97	3,031.04	29.75	24,623.64	26,459.37	1,119.26	27,578.63 N5
POLICE OFFICER	BAKER, JON SCOTT	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	BROOKS, VIC J.	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	BRUCE, SETH	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	CAGLE, DONALD	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	FEATHERSTON, DANIELL	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	FRANK, DANIEL	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	GEHA, ROBERT	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	GUIMOND, RICHARD	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	JONES, JEREMY L.	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
POLICE OFFICER	LANE, CHRIS	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	MARTIN, DARRELL	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	MARTIN, GEORGE	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	MCDANIEL, DAVID	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	PARNELL, JEREMY	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	PEEVEY, ROBERT	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	POE, CHRISTOPHER	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	PORBECK, JOHN	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	ROSSMAN, BRADLEY	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	ROSSMAN, SUSAN	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	SHACKELFORD, GARY	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	SHIPMAN, JOHNATHAN	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	SMITH, MICHELLE	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	STONE, CHRISTOPHER	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	VERNON, JEFFERY	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	WATERWORTH, DONALD	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	WEAVER, ARNOLD	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	WHITEHURST, STEVEN	1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER	BRANSCUM, JAMES M.	1,855.17	2,201.96	3,031.04	42.50	26,423.52	28,259.25	1,195.40	29,454.65 N5
POLICE OFFICER	WORTHINGTON, JUDITH	1,855.17	2,205.71	3,031.04	42.82	26,468.52	28,304.25	1,197.30	29,501.55 N5
POLICE OFFICER	AKERS, SCOT E.	1,855.17	2,207.76	3,031.04	43.00	26,493.12	28,328.85	1,198.34	29,527.19 N5
POLICE OFFICER	BUHRMESTER, RAYMOND	1,855.17	2,207.76	3,031.04	43.00	26,493.12	28,328.85	1,198.34	29,527.19 N5
POLICE OFFICER	DAVIS, RICKY D.	1,855.17	2,207.76	3,031.04	43.00	26,493.12	28,328.85	1,198.34	29,527.19 N5
POLICE OFFICER	DOYLE, TIMOTHY	1,855.17	2,207.76	3,031.04	43.00	26,493.12	28,328.85	1,198.34	29,527.19 N5
POLICE OFFICER	FOWLER, JIMMY LEE	1,855.17	2,207.76	3,031.04	43.00	26,493.12	28,328.85	1,198.34	29,527.19 N5
POLICE OFFICER	HUMWAY, JAMES RUSSEL	1,855.17	2,207.76	3,031.04	43.00	26,493.12	28,328.85	1,198.34	29,527.19 N5
POLICE OFFICER	JOHNSON, JIMMY D.	1,855.17	2,207.76	3,031.04	43.00	26,493.12	28,328.85	1,198.34	29,527.19 N5
POLICE OFFICER	MCGEE, JOHN W.	1,855.17	2,207.76	3,031.04	43.00	26,493.12	28,328.85	1,198.34	29,527.19 N5
POLICE OFFICER	OLDHAM, KENNETH	1,855.17	2,207.76	3,031.04	43.00	26,493.12	28,328.85	1,198.34	29,527.19 N5
POLICE OFFICER	PIERCE, EZRA D.	1,855.17	2,207.76	3,031.04	43.00	26,493.12	28,328.85	1,198.34	29,527.19 N5
POLICE OFFICER	STALLINGS, DANIEL	1,855.17	2,207.76	3,031.04	43.00	26,493.12	28,328.85	1,198.34	29,527.19 N5
POLICE OFFICER	CLARK, MANUEL	1,855.17	2,208.08	3,031.04	43.02	26,496.96	28,332.69	1,198.51	29,531.20 N5
POLICE OFFICER	FOUST, KEVIN	1,855.17	2,308.87	3,031.04	51.59	27,706.44	29,542.17	1,249.67	30,791.84 N5
POLICE OFFICER	HOLT, BARRY	1,855.17	2,316.93	3,031.04	52.28	27,803.16	29,638.89	1,253.76	30,892.65 N5
POLICE OFFICER	YANCY, RANDY	1,855.17	2,331.24	3,031.04	53.50	27,974.88	29,810.61	1,261.02	31,071.63 N5
POLICE OFFICER	EIDSON, JOHNNY JR.	1,855.17	2,408.57	3,031.04	60.07	28,902.84	30,738.57	1,300.28	32,038.85 N5
POLICE OFFICER	WICKER, HERBERT	1,855.17	2,410.40	3,031.04	52.53	28,924.80	29,674.80	1,255.28	30,930.08 N5
POLICE OFFICER	GELLERT, CONNIE	1,855.17	2,418.02	3,031.04	53.18	29,016.24	29,766.24	1,259.15	31,025.39 N5
POLICE OFFICER	MANNING, THOMAS	1,855.17	2,426.14	3,031.04	53.87	29,113.68	29,863.68	1,263.27	31,126.95 N5
POLICE OFFICER	LAWSON, GREG	1,855.17	2,471.97	3,031.04	57.77	29,663.64	30,413.64	1,286.53	31,700.17 N5
POLICE OFFICER	PAGE, WAVERLY B.	1,855.17	2,480.47	3,031.04	58.49	29,765.64	30,515.64	1,290.85	31,806.49 N5
POLICE OFFICER	THOMPSON, HEIDI	1,855.17	2,548.12	3,031.04	64.25	30,577.44	31,327.44	1,325.19	32,652.63 N5
POLICE OFFICER	MCCLARD, GARY WAYNE	1,855.17	2,559.06	3,031.04	65.18	30,708.72	31,458.72	1,330.74	32,789.46 N5
POLICE OFFICER	SAWYER, BRIAN	1,855.17	2,562.31	3,031.04	65.45	30,747.72	31,497.72	1,332.39	32,830.11 N5
POLICE OFFICER	NOLEN, DOUGLAS	1,855.17	2,576.00	3,031.04	66.62	30,912.00	31,662.00	1,339.34	33,001.34 N5

12/04/2001 CITY OF JONESBORO

* POLICE DEPT. *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
POLICE OFFICER	BRADLEY, STEVE	1,855.17	2,599.65	3,031.04	68.63	31,195.80	31,945.80	1,351.35	33,297.15 N5
POLICE OFFICER	WARD, ERNEST	1,855.17	2,600.72	3,031.04	68.72	31,208.64	31,958.64	1,351.89	33,310.53 N5
POLICE OFFICER	JOHNSTON, DONNA	1,855.17	2,619.20	3,031.04	70.29	31,430.40	32,180.40	1,361.27	33,541.67 N5
POLICE OFFICER	BURCHAM, LARRY	1,855.17	2,663.30	3,031.04	74.04	31,959.60	32,709.60	1,383.65	34,093.25 N5
POLICE SERGEAN	FRENCH, JASON P.	1,979.31	2,384.39	3,231.94	49.03	28,612.68	31,121.27	1,316.47	32,437.74 N6
POLICE SERGEAN	OPEN	1,979.31	2,384.39	3,231.94	49.03	28,612.68	31,121.27	1,316.47	32,437.74 N6
POLICE SERGEAN	HANKINS, CHRISTOPHER	1,979.31	2,422.94	3,231.94	52.10	29,075.28	31,583.87	1,336.04	32,919.91 N6
POLICE SERGEAN	HOWARD, KENNY	1,979.31	2,471.53	3,231.94	55.98	29,658.36	32,166.95	1,360.70	33,527.65 N6
POLICE SERGEAN	MOSIER MARK	1,979.31	2,643.73	3,231.94	69.73	31,724.76	34,233.35	1,448.11	35,681.46 N6
POLICE SERGEAN	NELSON, TODD	1,979.31	2,739.51	3,231.94	77.38	32,874.12	35,382.71	1,496.73	36,879.44 N6
POLICE SERGEAN	RICHARDSON, STEPHEN	1,979.31	2,905.70	3,231.94	90.64	34,868.40	37,376.99	1,581.09	38,958.08 N6
POLICE SERGEAN	BAXTER, JEFF	1,979.31	2,914.88	3,231.94	91.38	34,978.56	37,487.15	1,585.75	39,072.90 N6
POLICE SERGEAN	MCDANIEL, STEPHEN	1,979.31	2,918.73	3,231.94	91.68	35,024.76	37,533.35	1,587.71	39,121.06 N6
POLICE SERGEAN	GOODRICH, DERICK	1,979.31	2,919.96	3,231.94	91.78	35,039.52	37,548.11	1,588.33	39,136.44 N6
POLICE SERGEAN	OLDHAM, KAREN	1,979.31	2,923.78	3,231.94	92.09	35,085.36	37,593.95	1,590.27	39,184.22 N6
POLICE SERGEAN	CHAMBERS, JIMMY	1,979.31	2,931.85	3,231.94	92.73	35,182.20	37,690.79	1,594.37	39,285.16 N6
POLICE SERGEAN	TAYLOR, COOPER	1,979.31	2,943.67	3,231.94	93.68	35,324.04	37,832.63	1,600.37	39,433.00 N6
POLICE SERGEAN	FORMON, DOUGLAS	1,979.31	2,945.45	3,231.94	93.82	35,345.40	37,853.99	1,601.27	39,455.26 N6
POLICE SERGEAN	LASSITER, JASON	1,979.31	3,078.98	3,231.94	104.48	36,947.76	39,456.35	1,669.05	41,125.40 N6
POLICE SERGEAN	ROGERS, LARRY	1,979.31	3,092.71	3,231.94	105.57	37,112.52	39,621.11	1,676.02	41,297.13 N6
TOTALS			265,838.26			3,190,059.12		136,844.52	3,500,343.44

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
ADMIN. SECRETARY	VANDERBILT, PAT	2,612.91	2,118.85	2,629.25	59.09	25,426.20	26,561.66	408.58	26,970.24 N3
ASST FIRE CHIEF	HERRING, BURL	2,812.42	3,870.41	4,632.36	60.98	46,444.92	47,066.42	1,990.97	49,057.39 E6
FIRE CAPTAIN	JADRICH, LEONARD	2,635.15	3,352.70	4,336.93	47.55	40,232.40	41,332.51	1,748.41	43,080.92 E5
FIRE CAPTAIN	MILLER, KEVIN	2,635.15	3,381.13	4,336.93	49.22	40,573.56	41,673.67	1,762.85	43,436.52 E5
FIRE CAPTAIN	STALLINGS, MICHAEL	2,635.15	3,395.81	4,336.93	50.08	40,749.72	41,849.83	1,770.30	43,620.13 E5
FIRE CAPTAIN	DUNN, ALAN	2,635.15	3,396.70	4,336.93	50.14	40,760.40	41,860.51	1,770.75	43,631.26 E5
FIRE CAPTAIN	KELLER, AARON	2,635.15	3,500.86	4,336.93	56.26	42,010.32	43,110.43	1,823.62	44,934.05 E5
FIRE LIEUTENANT	YATES, JOHN	2,109.26	2,586.52	3,456.49	41.14	31,038.24	31,962.50	1,352.05	33,314.55 N7
FIRE LIEUTENANT	BROWN, ERIC	2,109.26	2,823.87	3,456.49	58.76	33,886.44	34,810.70	1,472.53	36,283.23 N7
FIRE LIEUTENANT	LANE, DARONE	2,109.26	2,888.40	3,456.49	63.55	34,660.80	35,585.06	1,505.29	37,090.35 N7
FIRE LIEUTENANT	PRINCE, KEVIN	2,109.26	2,945.54	3,456.49	67.79	35,346.48	36,270.74	1,534.30	37,805.04 N7
FIRE LIEUTENANT	DAVENPORT, CRAIG	2,109.26	2,994.41	3,456.49	71.42	35,932.92	36,857.18	1,559.10	38,416.28 N7
FIRE LIEUTENANT	COFFMAN, RICKY	2,109.26	3,011.21	3,456.49	72.67	36,134.52	37,058.78	1,567.63	38,626.41 N7
FIRE LIEUTENANT	WINSTEAD, DONALD	2,109.26	3,013.14	3,456.49	72.81	36,157.68	37,081.94	1,568.61	38,650.55 N7
FIRE LIEUTENANT	ELROD, ALTON	2,109.26	3,024.23	3,456.49	73.63	36,290.76	37,215.02	1,574.24	38,789.26 N7
FIRE LIEUTENANT	MEDLOCK, RICKY	2,109.26	3,024.49	3,456.49	73.65	36,293.88	37,218.14	1,574.37	38,792.51 N7
FIRE LIEUTENANT	HOLLOWAY, STEVEN	2,109.26	3,040.82	3,456.49	74.86	36,489.84	37,414.10	1,582.66	38,996.76 N7
FIRE LIEUTENANT	MAY, PAUL S.	2,109.26	3,049.15	3,456.49	75.48	36,589.80	37,514.06	1,586.89	39,100.95 N7
FIRE LIEUTENANT	JAMES, KENNY	2,109.26	3,069.20	3,456.49	76.97	36,830.40	37,754.66	1,597.07	39,351.73 N7
FIRE LIEUTENANT	HUMPHREY, RICHARD	2,109.26	3,111.27	3,456.49	76.70	37,335.24	37,710.24	1,595.19	39,305.43 N7
FIRE LIEUTENANT	GODWIN, RANDALL	2,109.26	3,118.90	3,456.49	77.26	37,426.80	37,801.80	1,599.06	39,400.86 N7
FIRE LIEUTENANT	COMBS, TIMOTHY RAY	2,109.26	3,138.85	3,456.49	78.74	37,666.20	38,041.20	1,609.19	39,650.39 N7
FIRE LIEUTENANT	FINDLEY, WILLIAM	2,109.26	3,147.61	3,456.49	79.39	37,771.32	38,146.32	1,613.63	39,759.95 N7
FIRE LIEUTENANT	MCCORMICK, JERRY	2,109.26	3,151.36	3,456.49	79.67	37,816.32	38,191.32	1,615.54	39,806.86 N7
FIRE LIEUTENANT	KEE, JACK	2,109.26	3,188.23	3,456.49	82.41	38,258.76	38,633.76	1,634.25	40,268.01 N7
FIREFIGHTER I	GROVES, GREGORY	1,855.17	1,931.65	3,031.04	9.16	23,179.80	23,554.80	996.40	24,551.20 N5
FIREFIGHTER I	VACCO, WILLIAM	1,855.17	1,931.65	3,031.04	9.16	23,179.80	23,554.80	996.40	24,551.20 N5
FIREFIGHTER I	DAMRON, JON	1,855.17	2,064.28	3,031.04	27.76	24,771.36	26,179.80	1,107.44	27,287.24 N5
FIREFIGHTER I	MARTIN, KORLEY	1,855.17	2,064.28	3,031.04	27.76	24,771.36	26,179.80	1,107.44	27,287.24 N5
FIREFIGHTER I	ADCOCK, SHANNON	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	AUSTIN, DARRAK	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	BAKER, KEITH E.	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	BAUGH, BRADLEY	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	BRANDON, SHAWN	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	CARLILE, STEVEN	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	CARTER, BRYAN	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	COFFMAN, VAN LYNN	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	COX, ARTHUR F.	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	ELDER, WYNDOL L.	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	HAMRICK, MARTIN	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	HARTLEY, CHARLES	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	HATHCOAT, DANIEL	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	HOLLER, RICHARD J.	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	HUTSON, EDWARD	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	JOHNSON, WILLIAM	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
FIREFIGHTER I	JONES, MICHAEL	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	KELLY, JASON	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	LARUE, NATHAN	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	MARSHALL, ADAM C.	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	MINTON, PAUL ANTHONY	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	PICKLE, ROBERT E.	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	PIPKIN, EARL I.	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	PITTMAN, WILLIAM	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	SIMMONS, ERIC	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	SMITH, BOBBY J.	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	SMITH, DONNIE R.	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	TOSH, LARRY D.	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	WILLEY, JESSE	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	WILLIAMS, TRAVIS	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	WILLS, JASON	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	WOOD, BRANDON	1,855.17	2,149.36	3,031.04	35.00	25,792.32	27,200.76	1,150.62	28,351.38 N5
FIREFIGHTER I	GROGAN, DARRIN	1,855.17	2,160.20	3,031.04	35.92	25,922.40	27,330.84	1,156.13	28,486.97 N5
FIREFIGHTER I	ODEN, BRIAN K.	1,855.17	2,160.20	3,031.04	35.92	25,922.40	27,330.84	1,156.13	28,486.97 N5
FIREFIGHTER I	ROOK, TALMAGE	1,855.17	2,226.27	3,031.04	41.54	26,715.24	28,123.68	1,189.66	29,313.34 N5
FIREFIGHTER I	MACEY, JERALD	1,855.17	2,299.39	3,031.04	47.76	27,592.68	29,001.12	1,226.78	30,227.90 N5
FIREFIGHTER I	PFEIFER, CAREY	1,855.17	2,389.94	3,031.04	48.14	28,679.28	29,054.28	1,229.03	30,283.31 N5
FIREFIGHTER I	COOPER, RICKY W.	1,855.17	2,397.44	3,031.04	48.77	28,769.28	29,144.28	1,232.84	30,377.12 N5
FIREFIGHTER I	COGGIN, WESLEY	1,855.17	2,432.95	3,031.04	51.79	29,195.40	29,570.40	1,250.86	30,821.26 N5
FIREFIGHTER I	SIMPSON, GREGORY	1,855.17	2,536.47	3,031.04	57.94	30,437.64	30,437.64	1,287.55	31,725.19 N5
FIREFIGHTER I	SILLS, DAVID C.	1,855.17	2,536.88	3,031.04	60.63	30,442.56	30,817.56	1,303.62	32,121.18 N5
FIREFIGHTER I	RIGGS, BARRY	1,855.17	2,550.96	3,031.04	61.83	30,611.52	30,986.52	1,310.77	32,297.29 N5
FIREFIGHTER I	GATEWOOD, KINLEY	1,855.17	2,555.87	3,031.04	62.25	30,670.44	31,045.44	1,313.26	32,358.70 N5
FIREFIGHTER I	BECK, STEVE	1,855.17	2,577.82	3,031.04	64.11	30,933.84	31,308.84	1,324.40	32,633.24 N5
FIREFIGHTER I	CLEVINGER, BRADLEY	1,855.17	2,712.49	3,031.04	75.57	32,549.88	32,924.88	1,392.76	34,317.64 N5
FIREFIGHTER II	ROBERTS, BRUCE A.	1,979.31	2,582.21	3,231.94	50.63	30,986.52	31,361.52	1,326.63	32,688.15 N6
FIREFIGHTER II	LYNCH, CHAD	1,979.31	2,603.55	3,231.94	52.33	31,242.60	31,617.60	1,337.46	32,955.06 N6
FIREFIGHTER II	WEESE, PHILLIP	1,979.31	2,627.02	3,231.94	54.20	31,524.24	31,899.24	1,349.38	33,248.62 N6
FIREFIGHTER II	ROWELL, TIM	1,979.31	2,661.38	3,231.94	56.95	31,936.56	32,311.56	1,366.82	33,678.38 N6
FIREFIGHTER II	JENNINGS, DAVID	1,979.31	2,703.79	3,231.94	60.33	32,445.48	32,820.48	1,388.35	34,208.83 N6
FIREFIGHTER II	VETETO, ALBERT	1,979.31	2,727.35	3,231.94	62.21	32,728.20	33,103.20	1,400.30	34,503.50 N6
FIREFIGHTER II	SMITH, BARRY	1,979.31	2,735.37	3,231.94	62.85	32,824.44	33,199.44	1,404.38	34,603.82 N6
FIREFIGHTER II	SMITH, DAVID	1,979.31	2,750.89	3,231.94	64.09	33,010.68	33,385.68	1,412.25	34,797.93 N6
FIREFIGHTER II	HARPER, BARRY	1,979.31	2,791.35	3,231.94	67.32	33,496.20	33,871.20	1,432.79	35,303.99 N6
FIREFIGHTER II	WRIGHT, STEVEN	1,979.31	2,810.03	3,231.94	68.81	33,720.36	34,095.36	1,442.27	35,537.63 N6
FIREFIGHTER II	JOHNSON, GREG	1,979.31	2,811.59	3,231.94	68.94	33,739.08	34,114.08	1,443.07	35,557.15 N6
FIREFIGHTER II	ALBERT, TIMOTHY W.	1,979.31	2,904.81	3,231.94	76.38	34,857.72	35,232.72	1,490.39	36,723.11 N6
TOTALS		218,361.26				2,620,335.12		113,612.48	2,816,316.95

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* PLANNING & INSPECTION DEPT. *

```
=====
Position      Employee      Low Grade  Base  High Base  %  January Sal.  July Sal.  Holiday  Annual Salary w/ Raise
=====
CITY PLANNER  BATTEN, GLENN      2,457.88  4,454.83  4,035.57  147.18  53,457.96   57,358.96   882.31   58,241.27 E4
CODE ENFORCEME DAFFRON, MICHAEL  1,731.08  2,007.01  2,824.23   42.45   24,084.12   26,341.81   405.20   26,747.01 N4
CODE ENFORCEME LITTLE, DOUG  1,731.08  2,612.14  2,824.23   80.60   31,345.68   31,345.68   482.17   31,827.85 N4
CODE INSPECTOR THOMAS, SHIRLEY  1,855.17  1,991.88  3,031.04   13.40   23,902.56   24,152.56   371.52   24,524.08 N5
CODE INSPECTOR COKER, JOE  1,855.17  2,614.28  3,031.04   89.55   31,371.36   34,897.68   536.80   35,434.48 N5
CODE INSPECTOR CHAPLAIN, JAMES  1,855.17  2,865.50  3,031.04   87.69   34,386.00   34,636.00   532.78   35,168.78 N5
CODE INSPECTOR GRAGG, LOWELL  1,855.17  2,999.92  3,031.04   99.13   35,999.04   36,249.04   557.59   36,806.63 N5
CODE INSPECTOR SHIPLEY, RON  2,109.26  3,528.48  3,456.49  127.66   42,341.76   45,950.26   706.82   46,657.08 N7
INSP. COORDINA WADLEY, BRIAN  2,812.42  3,286.64  4,632.36   27.20   39,439.68   39,689.68   610.52   40,300.20 E6
=====
TOTALS                                26,360.68                                316,328.16                                5,085.71                                335,707.38
=====
```

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* ANIMAL CONTROL *

=====

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
ANIMAL CONTROL	BOWMAN, JAMES	2,292.44	2,948.35	3,757.83	47.41	35,380.20	35,845.47	1,516.31	37,361.78 E3
ANIMAL CONTROL	GOSSETT, GLENN	1,612.91	1,742.56	2,629.25	25.14	20,910.72	22,421.28	344.89	22,766.17 N3
ANIMAL CONTROL	JOHNSON, KIMBERLY	1,612.91	1,742.56	2,629.25	25.14	20,910.72	22,421.28	344.89	22,766.17 N3
ANIMAL CONTROL	VEAL, TERRY	1,612.91	1,742.56	2,629.25	25.14	20,910.72	22,421.28	344.89	22,766.17 N3
ANIMAL CONTROL	RIGGINS, DAWN	1,612.91	1,976.96	2,629.25	48.21	23,723.52	25,234.08	388.16	25,622.24 N3
TOTALS			10,152.99			121,835.88		2,939.14	131,282.53

=====

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* CITY CLERK *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
CITY CLERK	JACKSON, DONNA	0.00	3,080.71	0.00	.00	36,968.52	40,834.77	0.00	40,834.77 NI
TOTALS			3,080.71			36,968.52		0.00	40,834.77

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* CITY ATTORNEY *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
ADMIN.	SECRETA VACCARI, PHYLLIS M	1,612.91	2,070.09	2,629.25	54.29	24,841.08	25,976.54	399.58	26,376.12 N3
CITY ATTORNEY	CREGO, PHILLIP	0.00	5,930.38	0.00	.00	71,164.56	72,389.71	0.00	72,389.71 N1
TOTALS			8,000.47			96,005.64		399.58	98,765.83

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* INFORMATION SYSTEMS *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
AUTOCAD TECHN	CARDWELL, WILLIAM B.	1,855.17	2,287.45	3,031.04	38.53	27,449.40	27,699.40	426.08	28,125.48 N5
COMPUTER TECHN	MURPHY, JOSEPH F.	2,457.88	2,894.73	4,035.57	29.01	34,736.76	34,986.76	538.18	35,524.94 E4
INFO. SYS.DIRE	MILES, MARCUS	3,208.32	4,999.80	5,288.26	87.13	59,997.60	60,247.60	926.74	61,174.34 E8
PROG/ANALYST	WILKINS, JASON	2,635.15	3,291.72	4,336.93	49.84	39,500.64	41,800.62	642.99	42,443.61 E5
PROG/ANALYST	YOUNG ALAN	2,635.15	3,291.72	4,336.93	49.84	39,500.64	41,800.62	642.99	42,443.61 E5
SYSTEMS ANALYS	REYNOLDS, NATHAN	2,292.44	2,416.20	3,757.83	16.65	28,994.40	30,436.41	468.18	30,904.59 E3
TOTALS			19,181.62			230,179.44		3,645.16	240,616.57

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* HUMAN RESOURCES DEPT. *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
ADMIN.	SECRETARY KEETON, KATHY	1,612.91	1,786.60	2,629.25	26.40	21,439.20	22,574.66	347.25	22,921.91 N3
DIR.	HUMAN RES HACKNEY, SUZANNE	3,208.32	4,242.87	5,288.26	55.47	50,914.44	52,345.94	805.20	53,151.14 E8
TOTALS		6,029.47				72,353.64		1,152.45	76,073.05

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* BUILDING MAINTENANCE *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
CUSTODIAN	PARNELL, BETTY	1,506.54	1,689.89	2,451.98	38.22	20,278.68	22,414.66	344.79	22,759.45 N2
DIR. PHY. PLAN	SANDERS, RONALD K.	2,635.15	2,875.42	4,336.93	15.34	34,505.04	34,755.04	534.61	35,289.65 E5
MAINTENANCE TE	SON, TOMMIE	1,612.91	1,634.36	2,629.25	4.16	19,612.32	19,862.32	305.53	20,167.85 N3
TOTALS			6,199.67			74,396.04		1,184.93	78,216.95

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* WORK RELEASE *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
WORK RELEASE	WILLIAMS, DALE	1,612.91	1,710.59	2,629.25	11.66	20,527.08	20,777.08	319.60	21,096.68 N3
TOTALS			1,710.59			20,527.08		319.60	21,096.68

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
ADMIN. SECRETA	STORY, MYRA	1,612.91	2,518.17	2,629.25	91.12	30,218.04	30,468.04	468.67	30,936.71 N3
DATA TECHNICIA	SNIDER, CONNIE	1,506.54	2,076.88	2,451.98	62.53	24,922.56	25,172.56	387.21	25,559.77 N2
EQUIP OPER I	SHARP, JERRY LEE	1,612.91	1,702.90	2,629.25	18.18	20,434.80	21,572.05	331.83	21,903.88 N3
EQUIP OPER I	KITCHENS, JAMES	1,612.91	1,710.52	2,629.25	18.93	20,526.24	21,663.49	333.23	21,996.72 N3
EQUIP OPER I	MCMURRAY, DAVID S.	1,612.91	1,710.52	2,629.25	18.93	20,526.24	21,663.49	333.23	21,996.72 N3
EQUIP OPER I	MURRAY, DANIEL	1,612.91	1,710.52	2,629.25	18.93	20,526.24	21,663.49	333.23	21,996.72 N3
EQUIP OPER I	PIRTLE, BILL	1,612.91	1,710.52	2,629.25	18.93	20,526.24	21,663.49	333.23	21,996.72 N3
EQUIP OPER I	SPENCER, BRUCE	1,612.91	1,710.52	2,629.25	18.93	20,526.24	21,663.49	333.23	21,996.72 N3
EQUIP OPER I	IRVIN, RICHARD G.	1,612.91	1,710.57	2,629.25	18.93	20,526.84	21,664.09	333.24	21,997.33 N3
EQUIP OPER I	TANKERSLEY, DONALD	1,612.91	1,776.19	2,629.25	25.39	21,314.28	22,451.53	345.36	22,796.89 N3
EQUIP OPER I	VELASQUEZ, TIMOTHY	1,612.91	1,786.75	2,629.25	26.43	21,441.00	22,578.25	347.30	22,925.55 N3
EQUIP OPER I	SIMPSON, DOYLE	1,612.91	1,882.59	2,629.25	28.58	22,591.08	22,841.08	351.35	23,192.43 N3
EQUIP OPER I	HENSLEY, BOYCE	1,612.91	2,060.91	2,629.25	46.13	24,730.92	24,980.92	384.26	25,365.18 N3
EQUIP OPER II	KING, EUGENE	1,731.08	1,844.87	2,824.23	20.23	22,138.44	23,426.37	360.35	23,786.72 N4
EQUIP OPER II	JOHNSON, MICHAEL	1,731.08	1,852.50	2,824.23	20.93	22,230.00	23,517.93	361.76	23,879.69 N4
EQUIP OPER II	NANCE, MARK	1,731.08	1,923.68	2,824.23	27.44	23,084.16	24,372.09	374.90	24,746.99 N4
EQUIP OPER II	COLE, MATTHEW	1,731.08	1,974.85	2,824.23	32.12	23,698.20	24,986.13	384.34	25,370.47 N4
EQUIP OPER II	OPEN	1,731.08	2,088.38	2,824.23	34.59	25,060.56	25,310.56	389.33	25,699.89 N4
EQUIP OPER II	HARPER, LARRY D.	1,731.08	2,200.57	2,824.23	44.85	26,406.84	26,656.84	410.04	27,066.88 N4
EQUIP OPER II	COLE, JIMMY	1,731.08	2,265.07	2,824.23	50.75	27,180.84	27,430.84	421.95	27,852.79 N4
EQUIP OPER II	REEVES, TROY	1,731.08	2,287.04	2,824.23	52.76	27,444.48	27,694.48	426.00	28,120.48 N4
EQUIP OPER II	CLAYTON, RICHARD T.	1,731.08	2,352.91	2,824.23	58.79	28,234.92	28,484.92	438.16	28,923.08 N4
MECHANIC	RUSSELL, DONNIE	1,731.08	2,809.88	2,824.23	100.59	33,718.56	33,968.56	522.51	34,491.07 N4
SHOP WORKER	LYNCH, DAVID C.	1,506.54	1,854.82	2,451.98	39.04	22,257.84	22,507.84	346.22	22,854.06 N2
SIGNALS TECHNI	HANCOCK, ADRIAN	1,855.17	2,255.44	3,031.04	58.41	27,065.28	30,503.94	469.22	30,973.16 N5
ST. SUPERINTEN	BARNETT, GENE	3,208.32	4,329.36	5,288.26	54.90	51,952.32	52,202.32	802.99	53,005.31 E8
ST. SUPERVISOR	HOLLAND, RANDY	2,457.88	2,915.52	4,035.57	30.33	34,986.24	35,236.24	542.01	35,778.25 E4
ST. SUPERVISOR	TIPPITT, STEVE	2,457.88	3,067.02	4,035.57	39.93	36,804.24	37,054.24	569.98	37,624.22 E4
STREET LEAM LE	RITSMON, KENNETH	1,855.17	1,980.08	3,031.04	19.75	23,760.96	25,048.38	385.30	25,433.68 N5
STREET TEAM LE	BRYANT, HAROLD	1,855.17	1,965.68	3,031.04	18.52	23,588.16	24,875.58	382.64	25,258.22 N5
STREET TEAM LE	KNELL, JOHN	1,855.17	2,247.24	3,031.04	42.47	26,966.88	28,254.30	434.61	28,688.91 N5
STREET TEAM LE	DYER, GUY	1,855.17	2,327.78	3,031.04	49.32	27,933.36	29,220.78	449.48	29,670.26 N5
STREET TEAM LE	RANSONE, RANDY	1,855.17	2,410.52	3,031.04	49.00	28,926.24	29,176.24	448.80	29,625.04 N5
STREET TEAM LE	ISOM, HAROLD	1,855.17	2,478.80	3,031.04	54.81	29,745.60	29,995.60	461.40	30,457.00 N5
STREET WORKER	WILSON, JOHN R.	1,506.54	1,536.20	2,451.98	3.14	18,434.40	18,434.40	283.56	18,717.96 N2
STREET WORKER	BAXTER, KENNETH	1,506.54	1,536.21	2,451.98	6.18	18,434.52	18,780.06	288.88	19,068.94 N2
STREET WORKER	HILLIARD, JASON	1,506.54	1,536.21	2,451.98	6.18	18,434.52	18,780.06	288.88	19,068.94 N2
STREET WORKER	HUDSON, WAYMOND	1,506.54	1,536.21	2,451.98	6.18	18,434.52	18,780.06	288.88	19,068.94 N2
STREET WORKER	NEELY, CURTIS	1,506.54	1,536.21	2,451.98	6.18	18,434.52	18,780.06	288.88	19,068.94 N2
STREET WORKER	HUTCHISON, EARL.	1,506.54	1,912.67	2,451.98	45.16	22,952.04	23,202.04	356.90	23,558.94 N2
STREET WORKER	SIMPSON, ARVIL J.	1,506.54	1,999.26	2,451.98	54.32	23,991.12	24,241.12	372.88	24,614.00 N2
STREET WORKER	JOHNSON, CHARLES F.	1,506.54	2,022.43	2,451.98	56.77	24,269.16	24,519.16	377.16	24,896.32 N2
STREET WORKER	TURNER, DONALD	1,506.54	2,075.51	2,451.98	62.38	24,906.12	25,156.12	386.96	25,543.08 N2
TRAFFIC COORDI	LLOYD, THOMAS	2,635.15	2,696.52	4,336.93	10.85	32,358.24	33,836.51	520.48	34,356.99 E5
TOTALS		91,887.00		1,102,644.00		17,450.82		1,151,930.56	

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* ENGINEERING DEPT. *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
AUTOCAD TECHNI	HOUSTON, MELISSA	1,855.17	2,045.25	3,031.04	29.24	24,543.00	26,387.82	405.90	26,793.72 N5
CITY ENGINEER	MARTIN, CLAUDE	3,208.32	5,069.88	5,288.26	92.17	60,838.56	61,506.00	946.10	62,452.10 E8
CIVIL ENGINEER	HOOTEN, TEDDY R.	2,635.15	3,712.86	4,336.93	63.33	44,554.32	44,554.32	685.35	45,239.67 E5
CODES INSPECTO	LEE, JERRY W.	1,855.17	2,403.02	3,031.04	59.84	28,836.24	30,705.88	472.33	31,178.21 N5
ENGINEERING TE	CREWS, DOUG	1,731.08	2,608.63	2,824.23	82.24	31,303.56	31,560.77	485.48	32,046.25 N4
PLANNING/ENG T	OPEN	1,612.91	1,612.91	2,629.25	.00	19,354.92	19,354.92	297.72	19,652.64 N3
TOTALS			17,452.55			209,430.60		3,292.88	217,362.59

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* ADMINISTRATION *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
MECHANIC	MURRAY, KEARN	1,731.08	2,079.04	2,824.23	49.40	24,948.48	27,252.66	419.21	27,671.87 N4
SAN SUPERINTEN	LEONARD, ROYCE	3,208.32	3,989.06	5,288.26	45.55	47,868.72	49,869.30	767.10	50,636.40 E8
SAN. SUPERVISO	BRADEN, JOANN	2,457.88	2,576.36	4,035.57	13.38	30,916.32	32,028.54	492.67	32,521.21 E4
SHOP WORKER	MCKEE, SAMMIE E.	1,612.91	1,686.20	2,629.25	14.21	20,234.40	21,088.32	324.39	21,412.71 N3
TOTALS			10,330.66			123,967.92		2,003.37	132,242.19

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* LANDFILL *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
EQUIP OPER I	CARTER, JESSE	1,612.91	1,710.52	2,629.25	18.93	20,526.24	21,663.49	333.23	21,996.72 N3
EQUIP OPER I	TRAMEL, FELTON	1,612.91	1,710.52	2,629.25	18.93	20,526.24	21,663.49	333.23	21,996.72 N3
EQUIP OPER I	BLAKELY, EVERETT H.	1,731.08	1,840.15	2,824.23	18.65	22,081.80	23,219.05	357.16	23,576.21 N4
EQUIP OPER II	HILL, BILLY	1,731.08	2,385.23	2,824.23	59.84	28,622.76	28,622.76	440.28	29,063.04 N4
TOTALS			7,646.42			91,757.04		1,463.90	96,632.69

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
EQUIP OPER I	THOMAS, CARL EDWARD	1,612.91	2,191.03	2,629.25	58.93	26,292.36	26,542.36	408.28	26,950.64 N3
SAN. SUPERVISOR	GILL, LESTER	2,457.88	2,576.36	4,035.57	13.38	30,916.32	32,028.54	492.67	32,521.21 E4
SAN. WORKER I	KING, KENNETH	1,506.54	1,528.01	2,451.98	4.47	18,336.12	18,586.12	285.90	18,872.02 N2
SAN. WORKER I	MEYER, SAMMY	1,506.54	1,528.01	2,451.98	4.47	18,336.12	18,586.12	285.90	18,872.02 N2
SAN. WORKER I	SARTIN, GARY	1,506.54	1,528.01	2,451.98	4.47	18,336.12	18,586.12	285.90	18,872.02 N2
SAN. WORKER I	HODGE, LONNIE	1,506.54	2,134.81	2,451.98	68.66	25,617.72	25,867.72	397.90	26,265.62 N2
SAN. WORKER II	MCCRACKEN, JOSEPH	1,612.91	1,634.36	2,629.25	4.16	19,612.32	19,862.32	305.53	20,167.85 N3
SAN. WORKER II	OPEN	1,612.91	1,634.36	2,629.25	4.16	19,612.32	19,862.32	305.53	20,167.85 N3
SAN. WORKER II	BROOKS, BILLY F.	1,612.91	1,732.34	2,629.25	23.16	20,788.08	22,179.50	341.17	22,520.67 N3
SAN. WORKER II	ESKRIDGE, ANTHONY	1,612.91	1,732.34	2,629.25	23.16	20,788.08	22,179.50	341.17	22,520.67 N3
SAN. WORKER II	FRANKS, DAVID H.	1,612.91	1,732.34	2,629.25	23.16	20,788.08	22,179.50	341.17	22,520.67 N3
SAN. WORKER II	GOSSETT, MICHAEL	1,612.91	1,732.34	2,629.25	23.16	20,788.08	22,179.50	341.17	22,520.67 N3
SAN. WORKER II	IRVING, CHRIS	1,612.91	1,732.34	2,629.25	23.16	20,788.08	22,179.50	341.17	22,520.67 N3
SAN. WORKER II	KRAP, RUSSELL	1,612.91	1,732.34	2,629.25	23.16	20,788.08	22,179.50	341.17	22,520.67 N3
SAN. WORKER II	SCHWEITZER, DAVID	1,612.91	1,732.34	2,629.25	23.16	20,788.08	22,179.50	341.17	22,520.67 N3
SAN. WORKER II	WRIGHT, CYNTHIA	1,612.91	1,732.34	2,629.25	11.75	20,788.08	20,788.08	319.77	21,107.85 N3
SAN. WORKER II	STANBACK, RONNY	1,612.91	2,096.71	2,629.25	49.65	25,160.52	25,410.52	390.87	25,801.39 N3
SAN. WORKER II	HESTER, ROBERT LEE	1,612.91	2,165.50	2,629.25	56.42	25,986.00	26,236.00	403.57	26,639.57 N3
SAN. WORKER II	COFIELD, PETER	1,612.91	2,176.67	2,629.25	55.47	26,120.04	26,120.04	401.78	26,521.82 N3
SAN. WORKER II	SARTIN, MICHAEL	1,612.91	2,281.33	2,629.25	67.82	27,375.96	27,625.96	424.95	28,050.91 N3
SAN. WORKER II	TIMMS, RICKEY	1,612.91	2,291.05	2,629.25	68.77	27,492.60	27,742.60	426.74	28,169.34 N3
SAN. WORKER II	EDWARDS, MICHAEL A.	1,612.91	2,317.66	2,629.25	71.39	27,811.92	28,061.92	431.66	28,493.58 N3
SAN. WORKER II	ADAMS, NANCY	1,612.91	2,343.78	2,629.25	73.96	28,125.36	28,375.36	436.48	28,811.84 N3
TOTALS			44,286.37			531,436.44		8,391.62	553,930.22

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* COMMERCIAL *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
EQUIP OPER I	HUGGINS, THOMAS	1,731.08	2,147.91	2,824.23	40.04	25,774.92	26,024.92	400.32	26,425.24 N4
SAN. WORKER II	TAYLOR, TONY	1,612.91	2,005.41	2,629.25	40.67	24,064.92	24,314.92	374.02	24,688.94 N3
SAN. WORKER II	HICKS, GARY	1,612.91	2,319.95	2,629.25	71.62	27,839.40	28,089.40	432.08	28,521.48 N3
SAN. WORKER II	ADAMS, JERRY	1,612.91	2,463.97	2,629.25	85.79	29,567.64	29,817.64	458.66	30,276.30 N3
TOTALS			8,937.24			107,246.88		1,665.08	109,911.96

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* PARKING DEPARTMENT *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
METER ENFORCEM	SADDLER, KENNETH	1,612.91	1,634.36	2,629.25	4.16	19,612.32	19,862.32	305.53	20,167.85 N3
TOTALS			1,634.36			19,612.32		305.53	20,167.85

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* PARKS DEPT. *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
ADMIN. SECRETARY	SAMUELS, ALICE	1,612.91	1,905.51	2,629.25	38.10	22,866.12	24,001.58	369.20	24,370.78 N3
ASS'T PARKS DIRECTOR	OPEN	2,292.44	2,916.67	3,757.83	44.02	35,000.04	35,250.04	542.22	35,792.26 E3
CUSTODIAN	BLAKE, JOEY	1,506.54	1,793.92	2,451.98	49.22	21,527.04	23,663.02	363.99	24,027.01 N2
MAINTENANCE TECHNICIAN	HARPER, JIMMY	1,612.91	1,612.91	2,629.25	2.05	19,354.92	19,604.92	301.57	19,906.49 N3
PARK SUPERINTENDENT	DONAHUE, MICHAEL	2,457.88	3,261.67	4,035.57	50.95	39,140.04	39,140.04	602.06	39,742.10 E4
PARK TEAM LEAD	MARKIN, TAMMY	1,855.17	2,042.74	3,031.04	31.44	24,512.88	26,698.04	410.68	27,108.72 N5
PARKS DIRECTOR	WILKIE, JASON C.	3,007.40	4,034.17	4,951.45	52.82	48,410.04	48,410.04	744.66	49,154.70 E7
PARKS SUPERVISOR	LINDLEY, JESSE	2,138.80	2,328.91	3,503.76	27.45	27,946.92	30,161.90	463.96	30,625.86 E2
PARKS SUPERVISOR	JACKSON, LARRY	2,138.80	2,634.49	3,503.76	49.84	31,613.88	33,828.86	520.36	34,349.22 E2
PARKS WORKER	ADDISON, ADAM	1,506.54	1,528.02	2,451.98	4.48	18,336.24	18,586.24	285.90	18,872.14 N2
PARKS WORKER	ADAMS, FREDDY	1,506.54	1,537.65	2,451.98	6.48	18,451.80	18,814.03	289.40	19,103.43 N2
PARKS WORKER	VALENTINE, DALE	1,506.54	1,537.65	2,451.98	6.48	18,451.80	18,814.03	289.40	19,103.43 N2
PARKS WORKER	LINDLEY, HOMER	1,506.54	1,604.76	2,451.98	13.58	19,257.12	19,619.35	301.79	19,921.14 N2
PARKS WORKER	GRADY, GORDON W.	1,506.54	2,067.35	2,451.98	61.52	24,808.20	25,058.20	385.45	25,443.65 N2
PROGRAM COORDINATOR	WELBOURNE, BRADLEY	2,138.80	2,303.42	3,503.76	17.36	27,641.04	28,509.10	438.53	28,947.63 E2
YOUTH SPORTS COORDINATOR	OWENS, JEFFREY	2,138.80	2,160.27	3,503.76	3.10	25,923.24	26,173.24	402.60	26,575.84 E2
TOTALS			35,270.11			423,241.32		6,711.77	443,044.40

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
911 TEAM LEADE	ADAMS, SHERRY	1,855.17	1,944.52	3,031.04	16.72	23,334.24	24,620.78	1,041.49	25,662.27 N5
911 TEAM LEADE	BAGGETT, JAMES K.	1,855.17	1,944.52	3,031.04	16.72	23,334.24	24,620.78	1,041.49	25,662.27 N5
911 TEAM LEADE	PRESLEY, JEFFERY	1,855.17	2,075.94	3,031.04	27.89	24,911.28	26,197.82	1,108.20	27,306.02 N5
EMER. DIS. DIR	ANDREWS, BOBBY	2,635.15	2,656.61	4,336.93	2.49	31,879.32	32,129.32	1,359.11	33,488.43 E5
EMERGENCY DISP	ERVIN, PATTI	1,731.08	1,841.52	2,824.23	19.91	22,098.24	23,384.78	989.20	24,373.98 N4
EMERGENCY DISP	BENNETT, MELENNE	1,731.08	1,752.55	2,824.23	3.87	21,030.60	21,280.60	900.19	22,180.79 N4
EMERGENCY DISP	CATHA, JAMIE	1,731.08	1,752.55	2,824.23	3.87	21,030.60	21,280.60	900.19	22,180.79 N4
EMERGENCY DISP	PORBECK, AMANDA	1,731.08	1,752.55	2,824.23	3.87	21,030.60	21,280.60	900.19	22,180.79 N4
EMERGENCY DISP	GANN, LINDA	1,731.08	1,841.52	2,824.23	19.91	22,098.24	23,384.78	989.20	24,373.98 N4
EMERGENCY DISP	GATLIN, CELINA	1,731.08	1,841.52	2,824.23	19.91	22,098.24	23,384.78	989.20	24,373.98 N4
EMERGENCY DISP	KING, KERRI M.	1,731.08	1,841.52	2,824.23	19.91	22,098.24	23,384.78	989.20	24,373.98 N4
EMERGENCY DISP	LITTLE, LINDA	1,731.08	1,841.52	2,824.23	19.91	22,098.24	23,384.78	989.20	24,373.98 N4
EMERGENCY DISP	STARK, LADONNA	1,731.08	1,841.52	2,824.23	19.91	22,098.24	23,384.78	989.20	24,373.98 N4
EMERGENCY DISP	VARNER, KERI	1,731.08	1,841.52	2,824.23	19.91	22,098.24	23,384.78	989.20	24,373.98 N4
EMERGENCY DISP	COLLINS DEXTER	1,731.08	2,100.10	2,824.23	35.66	25,201.20	25,451.20	1,076.62	26,527.82 N4
EMERGENCY DISP	WILSON, LEZLE	1,731.08	2,100.10	2,824.23	35.66	25,201.20	25,451.20	1,076.62	26,527.82 N4
EMERGENCY DISP	WOODS, MARY	1,731.08	2,100.10	2,824.23	35.66	25,201.20	25,451.20	1,076.62	26,527.82 N4
EMERGENCY DISP	RASDON, JOYCE D.	1,731.08	2,333.05	2,824.23	56.97	27,996.60	28,246.60	1,194.86	29,441.46 N4
TOTALS			35,403.23			424,838.76		18,599.98	458,304.14

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* ENG/STREET PROJECTS - MATA *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
ACCT TECH II	COOPER, TRACEY	1,731.08	2,323.38	2,824.23	56.93	27,880.56	28,241.07	434.41	28,675.48 N4
CODE INSPECTOR	DUNBAR, ALLAN	1,855.17	2,725.57	3,031.04	75.79	32,706.84	32,956.84	506.95	33,463.79 N5
CONST. INSPECT	WILLET, RANDY	1,979.31	2,596.43	3,231.94	57.54	31,157.16	32,401.47	498.41	32,899.88 N6
DATA TECHNICIA	EDWARDS, TAMARA	1,506.54	1,528.02	2,451.98	4.48	18,336.24	18,586.24	285.90	18,872.14 N2
TOTALS			9,173.40			110,080.80		1,725.67	113,911.29

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* MATA - ROAD PAVING *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
EQUIP OPER I	BOUNDS, JEREMY	1,612.91	1,634.36	2,629.25	2.11	19,612.32	19,612.32	301.68	19,914.00 N3
EQUIP OPER I	JOHNSON, KENNETH	1,612.91	1,710.52	2,629.25	18.93	20,526.24	21,663.49	333.23	21,996.72 N3
EQUIP OPER I	SMALL, BOBBY	1,612.91	1,724.68	2,629.25	20.32	20,696.16	21,833.41	335.85	22,169.26 N3
EQUIP OPER I	BURTON, JOHN	1,612.91	2,154.02	2,629.25	55.29	25,848.24	26,098.24	401.45	26,499.69 N3
EQUIP OPER II	SPARKS, THOMAS	1,731.08	1,841.64	2,824.23	19.93	22,099.68	23,387.61	359.75	23,747.36 N4
EQUIP OPER II	JOHNSON, EDDIE	1,731.08	1,852.50	2,824.23	20.93	22,230.00	23,517.93	361.76	23,879.69 N4
STREET SUPERVI	COX, MICHAEL E.	2,457.88	2,406.47	4,035.57	5.15	28,877.64	30,469.04	468.68	30,937.72 E4
STREET SUPERVI	HARMON, RONALD	2,457.88	3,063.12	4,035.57	39.68	36,757.44	37,007.44	569.26	37,576.70 E4
STREET WORKER	MILLS, EDDIE	1,506.54	1,536.21	2,451.98	6.18	18,434.52	18,780.06	288.88	19,068.94 N2
STREET WORKER	WHEELLEY, EDDIE DEAN	1,506.54	1,620.55	2,451.98	15.10	19,446.60	19,792.14	304.45	20,096.59 N2
TOTALS			19,544.07			234,528.84		3,724.99	245,886.67

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* COPSFAST-15 RESOURCE OFF. *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise
POLICE OFFICER OPEN		1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER OPEN		1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER OPEN		1,855.17	1,962.55	3,031.04	14.45	23,550.60	24,300.60	1,027.94	25,328.54 N5
POLICE OFFICER ANDERSON, BILLY W.		1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER CAPLINGER, ERIC M.		1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER CRAWFORD, THOMAS		1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER EATON, STEPHEN D.		1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER ENGLE, BOBBY		1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER FURR, JAMES		1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER GUTHRIE, RYAN		1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER HOGARD, CHAD		1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER PERRY, CHRISTIAN		1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER REDMAN, PHILIP D.		1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER SMITH, ROYCE		1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
POLICE OFFICER WARDLOW, CHRIS		1,855.17	2,184.53	3,031.04	41.02	26,214.36	28,050.09	1,186.55	29,236.64 N5
TOTALS			32,102.01			385,224.12		17,322.42	426,825.30

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

12/04/2001 CITY OF JONESBORO

* ADMINISTRATION *

Position	Employee	Low Grade	Base	High Base	%	January Sal.	July Sal.	Holiday	Annual Salary w/ Raise

GRANTS COORDIN	MCKINNON, JIMMY O.	3,007.40	4,541.57	4,951.45	79.99	54,498.84	54,748.84	842.16	55,591.00 E7

TOTALS			4,541.57			54,498.84		842.16	55,591.00

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!