

## 2022 Appropriation - Capital Improvement Carryover

<u>Dept.</u>	<u>2022 Budget Carryover Project</u>	<u>Amount</u>
Parks- Admin	Parks Master Plan	75,000
Parks- JMC	Soccer Upper Tier Restrooms	329,500
Parks- JMC	Soccer Field Renovation	95,050
Parks- JMC	Soccer Parking Lots Overlay	85,000
Parks- CFP	50 spot Parking Lot	350,000
Parks- CFP	Soft Surface trail/Way Finding	250,000
Parks- Softball	Sidewalk, Ditch Piped and Curbed	150,000
Parks- Urban	Union Street Park	300,000
Parks- Comm Centers	Winter Wonderland	30,000
Parks- Comm Centers	Tennis Court Shade-Allen Park	47,503
Parks- SSC	Open Design/Construction Contracts	1,777,938
Engineering	Misc Drainage Projects	72,034
Bldg. Maintenance	Unanticipated Facilities Maint	264,641
Grants- CI	Downtown to A-State	326,764
Grants- CI	University Heights Trail	49,408
Grants- CI	EDA/DRA/CRISI Cares Act	556,021
	<b>General Fund</b>	<b>4,758,859</b>