

Budget Narrative

Equipment: First Vu HD Evidentiary-Grade Body Camera

Cost:

$\$995.00 + \$195 = \$1,190$ total x 10 units = $\$11,900$ total costs.

Justification:

The requested funding will purchase the necessary equipment for ten (10) JPD trained officers to be equipped with body camera systems.

Equipment: Tasers

Cost:

$\$1,000 \times 18$ units = $\$18,000$ total costs.

Justification:

The requested funding will purchase eighteen (18) tasers for sworn officers.

Administration: Grants Administrator

Cost:

$\$31.00$ hourly rate x 11 hours worked/will work on grant = $\$341.00$ total costs.

Justification

The requested administrative fees will be used to reimburse the Grants Department for hours spent on grant administration.

All equipment will be purchased according to the City of Jonesboro's procurement processes along with federal guidelines to guarantee fair and open bidding. JPD will work closely with the Grants and Community Development Department in the bid process, ensuring that the provider who offers the most effective equipment, at the best rate possible is secured. The Grants Department will handle all quarterly and annual reporting, reconciliations, and requests for reimbursements. The Grants Department has annual federal A-133 audits and since 2010 have had no major findings.

Total Amount Requested: \$30,241.00