

MOSQUITO CONTROL BUDGET PROPOSAL

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT TITLE</u>	<u>PROPOSED EXPENDITURES</u>
	MOSQUITO CONTROL	
	<u>PERSONNEL</u>	
	SALARIES	
3 104 201 311	Director (Dr. Larry A. Olson).....	\$ 4,600.00
	Assistant Director (Ricky Holman)....	\$ 4,200.00
3 104 206 311	PAYROLL TAXES (estimated).....	\$ 400.00
3 104 209 311	EXPENSES (estimated).....	\$ 300.00
3 104 210 311	PART-TIME SALARIES.....	<del>\$20,000.00</del> 17,449
	J. Dunivan (\$5.00/hr.)	
	C. Hilburn (\$4.50/hr.)	
	J. Huggins (\$5.00/hr.)	
	S. Moulton (\$4.00/hr.)	
	F. Stark (\$5.00/hr.)	
	J. Wilhide (\$5.00/hr.)	
	<u>TOTAL PERSONNEL</u> .....	<u>\$29,500.00</u> 28,749
	<u>OPERATIONS</u>	
3 104 224 321	SUPPLIES (chemicals).....	\$15,000.00
3 104 225 321	FUEL.....	\$ 3,000.00
3 104 231 321	MISCELLANEOUS.....	\$ 4,000.00
3 104 232 321	FIXED ASSETS (spray equip't.).....	<del>\$ 8,000.00</del>
	<u>TOTAL OPERATIONS</u> .....	<u>\$25,000.00</u> 22,000
		51,500.00
	<u>TOTAL MOSQUITO CONTROL</u> .....	<u><del>\$54,500.00</del></u> 50,949

5/16/85  
Larry A. Olson