

City of Jonesboro, Arkansas
 Public Safety Tax vs Public Safety Expenditures (Cash Basis)
 February 29, 2012

	2012 Public Safety Tax	2012 Public Safety Expenses	Difference	% YTD Expenses Funded w/PSTax
January	\$ 592,372.68	\$ 1,943,218.33	\$ 1,350,845.65	30.48%
February	785,983.07	1,605,035.93	819,052.86	38.85%
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Annual Totals	\$ 1,378,355.75	\$ 3,548,254.26	\$ 2,169,898.51	

Comparison to Budget

Month	2012 Actual Receipts	2012 Budgeted Receipts	Amount Over (Under) Budget	% Difference Budget vs. Actual
January	\$ 592,372.68	\$ 597,284.54	\$ (4,911.86)	-0.82%
February	785,983.07	729,578.45	56,404.62	3.88%
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Annual Totals	\$ 1,378,355.75	\$ 1,326,862.99	\$ 51,492.76	

Combined Public Safety Tax, City Tax, County Tax (Cash Basis)

	2012	2011	Difference	
January	\$ 2,682,846.07	\$ 2,096,790.75	\$ 586,055.32	
February	3,541,817.64	2,664,113.97	877,703.67	
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Annual Totals	\$ 6,224,663.71	\$ 4,760,904.72	\$ 1,463,758.99	