#### CCSA 2007

Income		
Registration Fees	\$50,064	
Team Sponsorships	6,200	
Harvest Cup (net)	8,073	
CCSA Camp (net)	4,383	
Referee Course	1,851	
Concessions (net)	757	
		\$71,328
Expenses	a service services	
Advertising	386	
ASSA Membership Fee	25	
Field Maintenance	11,387	
Miscellaneous	75	
Postage	194	
Printing	73	
Referee Fees	8,289	
Referee Training / Recertification	4,210	
State Registration Fees	12,902	
Supplies - Coaches	654	
Supplies - Fields	4,582	
Supplies - Office	61	
Team Flags - Level 2 League	6,200	
Training- Level 2 League	875	
Trophies	2,148	
Uniforms	14,685_	
		66,746
Profit		\$4,582

#### **CCSA** Registration

	2007-2008	2006-2007
Level 1 - Rec League	600	580
Level 2 - Rec League	272	210
Number of Level 2 teams	20	16
Adult League	44	45

Adult League started in Spring 2007.

In 2007-2008 season, 130 U8s through U12s are playing both Level 1 and Level 2.

In 2006-2007 season, 99 U9s through U12s played both Level 1 and Level 2.

## Jonesboro-Craighead County Soccer Association Board Members and contact information.

Title	Name	Contact Number	
President	Robin Nix	972-6262	robin@jrobinnix.com
Vice President	Laverna Patton	932-0456	vernie_patton@yahoo.com
Treasurer	Becky Frederick	972-5282	frederick43@suddenlink.net
Secretary	Dave Ferguson	974-5760	dcferguson1@suddenlink.net
Past President	Richard Long	268-8220	taxpro@suddenlinkmail.com
Registrar	Judy Long	268-8220	judylong@suddenlink.net



## JONESBORO SOFTBALL ASSOCIATION

P.O BOX 604 - JONESBORO, AR 72403

	Concession	General	Overall
Balance Forward	9213.83	1129.59	10343.42
2007 Deposits	70307.20	90535.00	160842.20
2007 Expenses	74332.03	89185.24	163517.27
Dec 31, 2007 Bal.	5189.00	2479.35	7668.35

## 2007 Participation Numbers

Adults 53 Summer Teams - 42 Fall Teams Approximately 12-15 Players Per Team Approximately 1140-1425 Participants

Youth Teams 52 Summer Teams Approximately 12-15 Players Per Team Approximately 624-780 Participants

We Have Approximately 10 Adult Weekend Tournaments & Approximately 12 Youth Tournaments. These Are Held On Weekends & Bring in Teams From All over Arkansas & The Surrounding States.

Larry Brantley 972-6832			
Hubert "Pop" Gibson 935-4397			
Denise Patton 530-3318			
Robert Graham 933-9375			

Bill Goodman 932-0575 Shannon Henson 931-3700 Barry Cooney 243-3600 Linda Gould 919-0845 9:50 AM 02/04/08 Accrual Basis

#### Jonesboro City Stars Booster Club Profit & Loss

January through December 2007

	Jan - Dec 07
Income	
Concession     1a · Pool Concession     1b · Community Center Concession     1c · Soccer Concession	1,799.99 1,133.31 1,426.21
Total 1 · Concession	4,359.51
13 · City Stars Late Fees 17 · Donations 2 · Youth Football 2a · Football Corporate Sponsorship 2b · Football Registration Fees 2c · FB Admiss, Donations, and Conce 2e · Football Referees and Scorekeep 2f · Banquet Ticket Sales 2g · Equipment 2 · Youth Football - Other	1,212.95 -10,000.00 3,500.00 9,212.50 2,465.00 -1,440.00 -1,328.25 -7,302.82
	-2,800.00
Total 2 · Youth Football  22 · 5K Freedom Run  26 · Soccer Admission Fees  27 · Basketball Admission Fees  6 · Iron Will Endurance Series  6a · Road Tri  6b · XTERRA  6c · Shared Expenses	2,306.43 3,452.01 5,662.86 5,813.23 4,559.01 1,716.77 -758.06
Total 6 · Iron Will Endurance Series	5,517.72
666 · AAU Tournaments 666a · AAU Concession 666b · AAU Director Payment 666c · AAU Admission 666d · AAU Team Fees 666e · AAU Referees and Scorekeepers 666 · AAU Tournaments - Other	1,062.69 -1,026.00 5,833.10 4,850.00 -5,355.00 0.00
Total 666 · AAU Tournaments	5,364.79
667 · Men's Basketball 667a · Team Registration Fees 667b · Admission Fees 667c · Referees and Scorekeepers 667 · Men's Basketball - Other	4,905.00 1,510.44 -3,390.00 -469.03
Total 667 · Men's Basketball	2,556.41
8 · Other Revenue 89 · Fergus Snoddy 89a · Expenses 89b · Registration Fees 89c · Prize Money 89d · Sponsorships 89 · Fergus Snoddy - Other	241.69 -11,962.08 9,040.00 -11,226.00 16,200.00 -4,383.59
Total 89 · Fergus Snoddy	-2,331.67
9 · Special Events 90 · Kids' Triathlon	-659.72 46.34
Total Income	23,542.55
Expense 12 · Printing 15 · Supplies	0.00 667.65

9:50 AM 02/04/08 Accrual Basis

## Jonesboro City Stars Booster Club Profit & Loss

January through December 2007

	Jan - Dec 07
6560 · Payroll Expenses	
6561 · Soccer Scorekeeper	0.00
6562 · Soccer Referee	5,025.00
6563 · Basketball Referee	9,390.00
6564 · Basketball Scorekeeping	1,682.50
Total 6560 · Payroll Expenses	16,097.50
Total Expense	16,765.15
Net Income	6,777.40

## 2007 City Recreation Participation Numbers

City Stars

Winter Basketball: 488 Spring Soccer: 816

Summer Basketball: 698

Fall Soccer: 648

Little Indians Football: 166

City Stars Booster Club Contact
Danny Kapalas 933-4604; 930-4858
Jeff Owens: 933-4604; 930-7123
Jason Wilkie: 933-4604; 930-7098

### Jonesboro Baseball Boosters Executive Board

Brett Barber - President Cell 870-897-7844 brtthllbrbr@yahoo.com

Perry Winn - Vice President Cell 870-275-3875 pdub02000@sbcglobal.net

Sean Stem - Treasurer Cell 870-931-8563 sstem@c-n-i.com

Randy Bearce - Secretary Cell 870-351-1024 randy.bearce@regions.com Sheet1

# JONESBORO BASEBALL

# 2008 Budget Expenses

Concession snacks Sign Advertising Stign Adverti	General Ledger item	2007 Actual *****	2008 Estimate	Notes
Sign Advertising         \$4,956         \$1,500           Tourney Expenses         \$748         \$300 Programs, shirts.ect           Commissioner Wages         \$18,250         \$18,250 Inc fall league           Connoassion Vages         \$12,940         \$14,000           Umpires/Scorekeepers         \$35,342         \$41,000           Payroll Taxee         \$2,756         \$3,000           Field Usage and Misc Rent         \$9,441         \$9,681 city-\$8929/stor 700/bank           Utilities         \$9,842         \$6,700           Office Supplies         \$347         \$600 mallouts/registration           Postage & mallouts         \$1,225         \$1,300           General Supplies         \$8,682         \$8,000 equip,trophies,fid equip,           Repairs & Maintenance         \$5,529         \$4,000           Fleid Mainter ance         \$1,910         \$2,000           Insurance         \$1,910         \$2,000           Legal & Professional         \$3,682         \$3,500           Misc Taxes & Fees         \$93         \$70           Advertising         \$1,432         \$2,100 Registration, signups           Baseball Charter         \$9,724         \$10,000           All-Star Touniey Fees         \$7,139         \$8,400	Concession snacks	\$32.163	\$34.000	. 7
Toumey Expenses \$748 \$300 Programs, shirts.ect Commissioner Wages \$18,250 \$12,250 \$		** I Sell Selection (1997)		
Commissioner Wages		그 마다 아이들 아이들이 아니는 그 그 그 아이들에게 되었다. 아이들은 그 때문에	· ·	
Concession Wages				
Umpires/Scorekeepers \$35,342 \$41,000 Payroll Taxee \$\$2,756 \$3,000 Fleid Usage and Misc Rent \$9,441 \$9,661 city-\$8929/stor 700/bank Utilities \$8,842 \$6,700 Office Supplies \$347 \$500 maillouts/registration Postage & maillouts \$1,325 \$1,300 General Supplies \$8,682 \$8,000 equip,trophies,fild equip, Repairs & Mcintenance \$5,529 \$4,000 Fleid Mainter ance \$5,535 \$18,000 field dirt, practice fids, et insurance \$1,910 \$2,000 Legal & Professional \$3,682 \$3,500 Misc Taxes & Fees \$93 \$70 Advertising \$1,432 \$2,100 Registration, signups Baseball Charter \$9,724 \$10,000 All-Star Tourney Fees \$7,139 \$8,400 Sanction teams, ect Uniform Expenses \$18,455 \$19,000 Sank Charges \$12 \$35 Deposit box Storage Equipment rent \$1,404 \$1,300 Coach & Umpire Training \$160 \$500 Befunds \$9,40 \$750 Depreciation \$13,126 \$12,000  Earnings  Membershipt \$1,170 \$3,500 Sponsorshipt \$27,500 \$32,000 Sign Advertising \$5,500 \$5,500 Fundralsing \$0 \$15,000 some type Registration \$71,408 \$72,000 Gate Receipts-tourneys \$13,250 \$12,500 Tourney Fees \$4,480 \$5,000 Jamboree Field Usage Fees \$4,480 \$5,500 Jamboree Field Usage Fees \$1,450 \$1,500 Practice fields Concession Sales \$56,593 \$72,000 Souvineer Sales \$200 \$250 Other Income \$6,936 \$5,500 Late fees,donations Interest Income \$593 \$500	이 병원 김 대통 한다. (1984년 1일 대학 의 대학 회사의 회사의 기계 대학 기계 등에 가지 않는 것이 하는데			
Payroll Taxes         \$2,756         \$3,000           Field Usage and Misc Rent         \$3,441         \$9,661 city-\$8929/stor 700/bank           Utilities         \$6,842         \$6,700           Office Supplies         \$347         \$500 mallouts/registration           Postage & mallouts         \$1,325         \$1,300           General Supplies         \$8,682         \$8,000 equip,trophies,fild equip,           Repairs & Maintenance         \$5,535         \$18,000 field dirt, practice fids, et           Insurance         \$1,910         \$2,000           Legal & Professional         \$3,682         \$3,500           Misc Taxes & Fees         \$93         \$70           Advertising         \$1,432         \$2,100 Registration, signups           Baseball Charter         \$9,724         \$10,000           All-Star Tourbey Fees         \$7,139         \$8,400 Sanction teams, ect           Uniform Expenses         \$18,455         \$19,000           Bank Charges         \$12         \$35 Deposit box           Storage Equipment rent         \$1,404         \$1,300           Coach & Umpire Training         \$160         \$25,000           Refunds         \$940         \$750           Depreciation         \$13,126         \$12				
Field Usage and Misc Rent				
Utilities         \$8,842         \$6,700           Office Supplies         \$347         \$500 maillouts/registration           Postage & maillouts         \$1,325         \$1,300           General Supplies         \$8,682         \$8,000 equip, trophies, fid equip,           Repairs & Maintenance         \$5,529         \$4,000           Field Mainter ance         \$5,535         \$18,000 field dirt, practice fids, et           Insurance         \$1,910         \$2,000           Legal & Professional         \$3,682         \$3,500           Misc Texes & Fees         \$93         \$70           Advertising         \$1,432         \$2,100           Baseball Charter         \$9,724         \$10,000           All-Star Tourney Fees         \$7,139         \$8,400         Sanction teams, ect           Uniform Expenses         \$18,455         \$19,000         Sanction teams, ect           Uniform Expenses         \$13,455         \$19,000         Sanction teams, ect           Uniform Expenses         \$13,455         \$19,000         Sanction teams, ect           Uniform Expenses         \$13,455         \$19,000         Sanction teams, ect           Uniform Expenses         \$1,404         \$1,300         Sanction teams, ect	그 사람들은 사람들이 가지 않는데 살아보고 있다면 살아왔다면 하는데 하는데 하는데 그 사람들이 되었다면 하는데			
Office Supplies         \$347         \$500 mailouts/registration           Postage & m allouts         \$1,325         \$1,300           General Supplies         \$8,682         \$8,000 equip,trophies,fild equip,           Repairs & Meintenance         \$5,529         \$4,000           Field Mainter ance         \$5,335         \$18,000 field dirt, practice fids, etc.           Insurance         \$1,910         \$2,000           Legal & Professional         \$3,682         \$3,500           Misc Taxes & Fees         \$93         \$70           Advertising         \$1,432         \$2,100 Registration, signups           Baseball Charter         \$9,724         \$10,000           All-Star Tourney Fees         \$7,139         \$8,400 Sanction teams, ect           Uniform Expenses         \$12         \$35 Deposit box           Storage Equipment rent         \$1,404         \$1,300           Coach & Umpire Training         \$160         \$500           Refunds         \$940         \$750           Depreciation         \$13,126         \$12,000           Earnings         \$27,500         \$32,000           Sign Advertising         \$5,500         \$5,000           Registration         \$71,408         \$72,000	그 아이는 아이들이 가장 없었다. 내가 있는 것이 없는 것이 없는 것이 없는 것이 없는 것이 없는 것이 없는 것이 없다.			
Postage & mailouts				mailouts/registration
Separal Supplies	4 : IP - C - C - C - C - C - C - C - C - C -			에 가게 되면 하면 하셨습니? 그런 하고 있다면 얼마나 되었다면 하는데
Repairs & Maintenance				
Field Mainter ance	그리고 하는 사람들이 가는 이 이 사람들이 없는 사람들이 되었다면 하는 것이 없는 것이 없는 것이 없는 것이다.			
Insurance				
Legal & Professional   \$3,682   \$3,500     Misc Taxes & Fees   \$93   \$70     Advertising   \$1,432   \$2,100   Registration, signups     Baseball Charter   \$9,724   \$10,000     All-Star Tourney Fees   \$7,139   \$8,400   Sanction teams, ect     Uniform Expenses   \$18,455   \$19,000     Bank Charges   \$12   \$35   Deposit box     Storage Equipment rent   \$1,404   \$1,300     Coach & Umpire Training   \$160   \$500     Refunds   \$940   \$750     Deprectation   \$13,126   \$12,000     Earnings     \$1,170   \$3,500     Sponsorships   \$27,500   \$32,000     Sign Advertising   \$5,500   \$5,000     Fundraising   \$0   \$15,000   some type     Registration   \$71,408   \$72,000     Gate Fleceipts-tourneys   \$18,250   \$12,500     Tourney Fees   \$4,480   \$5,000   Jamboree     Field Usage IFees   \$1,450   \$1,500   Practice fields     Concession Sales   \$56,593   \$72,000     Souvineer Sales   \$200   \$250     Other Income   \$6,936   \$5,500   Late fees, donations     Interest Income   \$593   \$500     Souvineer Sales   \$500   \$500     Souv				HE MERCHANIC THE MINISTER OF PARTY OF THE PROPERTY OF THE PRO
Misc Taxes 8. Fees         \$93         \$70           Advertising         \$1,432         \$2,100 Registration, signups           Baseball Charter         \$9,724         \$10,000           All-Star Tourney Fees         \$7,139         \$8,400 Sanction teams, ect           Uniform Expenses         \$18,455         \$19,000           Bank Charges         \$12         \$35 Deposit box           Storage Equipment rent         \$1,404         \$1,300           Coach & Umpire Training         \$160         \$500           Refunds         \$940         \$750           Depreciation         \$13,126         \$12,000           Earnings         \$1,170         \$3,500           Sponsorships:         \$27,500         \$32,000           Sign Advertising         \$5,500         \$5,000           Fundraising         \$0         \$15,000 some type           Registration         \$71,408         \$72,000           Gate Receipts-tourneys         \$18,250         \$12,500           Tourney Fees         \$4,480         \$5,000 Jamboree           Field Usage Faes         \$1,450         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$250				
Advertising         \$1,432         \$2,100 Registration, signups           Baseball Charter         \$9,724         \$10,000           All-Star Tourney Fees         \$7,139         \$8,400 Sanction teams, ect           Uniform Expenses         \$18,455         \$19,000           Bank Charges         \$12         \$35 Deposit box           Storage Equipment rent         \$1,404         \$1,300           Coach & Umpire Training         \$160         \$500           Refunds         \$940         \$750           Depreciation         \$13,126         \$12,000           Earnings         \$1,170         \$3,500           Sponsorships         \$27,500         \$32,000           Sign Advertising         \$5,500         \$5,000           Sudratising         \$0         \$15,000 some type           Registration         \$71,408         \$72,000           Gate Receipts-tourneys         \$18,250         \$12,500           Tourney Fees:         \$4,480         \$5,000 Jamboree           Field Usage Fees         \$1,450         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$250         \$5,500 Late fees,donations           Interest Income	그 그리 이 집에 하면 그렇게 하고 있는데 그리고 있었다면 하면 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 되었다.			
Saseball Charter	Advertising	병원 시간에 되었다. 이 경기 사람이 되었다면 하는 사람들이 가장 사람들이 되었다면 하는데 되었다.		Registration, signups
All-Star Tourney Fees \$7,139 \$8,400 Sanction teams, ect Uniform Expenses \$18,455 \$19,000 Bank Charges \$12 \$35 Deposit box Storage Equipment rent \$1,404 \$1,300 Coach & Umpire Training \$160 \$500 Refunds \$940 \$750 Depreciation \$13,126 \$12,000  Earnings  Memberships \$1,170 \$3,500 Sponsorships \$27,500 \$32,000 Sign Advertising \$5,500 \$5,000 Fundraising \$5,500 \$5,000 Fundraising \$0 \$15,000 some type Registration \$71,408 \$72,000 Gate Receipts-tourneys \$18,250 \$12,500 Tourney Fees \$4,480 \$5,000 Jamboree Field Usage Fees \$1,450 \$1,500 Practice fields Concession Sales \$56,593 \$72,000 Souvineer Sales \$200 \$250 Other Income \$6,936 \$5,500 Late fees,donations Interest Income \$593 \$500	하는 것이 많은 그들은 사람들이 많은 사람들이 가지를 보면 그렇게 하는 것이 없는데 그렇게 되었다.			
Uniform Expenses         \$18,455         \$19,000           Bank Charges         \$12         \$35 Deposit box           Storage Equipment rent         \$1,404         \$1,300           Coach & Umpire Training         \$160         \$500           Refunds         \$940         \$750           Depreciation         \$13,126         \$12,000           Earnings         \$1,170         \$3,500           Sponsorships:         \$27,500         \$32,000           Sign Advertising         \$5,500         \$5,000           Fundraising         \$0         \$15,000 some type           Registration         \$71,408         \$72,000           Gate Fleceipts-tourneys         \$18,250         \$12,500           Tourney Feas         \$4,480         \$5,000 Jamboree           Field Usage Fees         \$1,450         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$200         \$250           Other Income         \$6,936         \$5,500 Late fees,donations           Interest Income         \$593         \$500	All-Star Tourney Fees	그리고 얼마나 하다는 아니는 아니는 그리고 있다면 그리고 있다면 하는데 이렇게 되었다.		
Bank Charges         \$12         \$35 Deposit box           Storage Equipment rent         \$1,404         \$1,300           Coach & Umpire Training         \$160         \$500           Refunds         \$940         \$750           Depreciation         \$13,126         \$12,000           Earnings         \$1,170         \$3,500           Memberships         \$27,500         \$32,000           Sponsorships         \$27,500         \$32,000           Sign Advertising         \$5,500         \$5,000           Fundraising         \$0         \$15,000 some type           Registration         \$71,408         \$72,000           Gate Receipts-tourneys         \$18,250         \$12,500           Tourney Fees         \$4,480         \$5,000 Jamboree           Field Usage I Fees         \$1,450         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$200         \$250           Other Income         \$6,936         \$5,500 Late fees, donations           Interest Income         \$593         \$500	그 일반하면 하면 하면 사람이 아니라 하면 하다.			
Storage Equipment rent         \$1,404         \$1,300           Coach & Umpire Training         \$160         \$500           Refunds         \$940         \$750           Depreciation         \$13,126         \$12,000           Earnings         \$1,170         \$3,500           Memberships:         \$27,500         \$32,000           Sign Advertising         \$5,500         \$5,000           Fundraising         \$0         \$15,000 some type           Registration         \$71,408         \$72,000           Gate Fleeelpts-tourneys         \$18,250         \$12,500           Tourney Fees:         \$4,480         \$5,000 Jamboree           Field Usage Fees         \$1,450         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$200         \$250           Other Income         \$6,936         \$5,500 Late fees, donations           Interest Income         \$593         \$500				
Coach & Umpire Training         \$160         \$500           Refunds         \$940         \$750           Depreciation         \$13,126         \$12,000           Earnings         \$1,170         \$3,500           Memberships:         \$27,500         \$32,000           Sign Advertising         \$5,500         \$5,000           Fundraising         \$0         \$15,000 some type           Registration         \$71,408         \$72,000           Gate Fleesipts-tourneys         \$18,250         \$12,500           Tourney Fees         \$4,480         \$5,000 Jamboree           Field Usage Fees         \$1,450         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$200         \$250           Other Income         \$6,936         \$5,500 Late fees,donations           Interest Incorne         \$593         \$500	그 맛이 있는 게 되었는데 얼마야 한 집에 없었다면 어떻게 되었다면 나를 하는데 하는데 얼마나 없는데 없는데 없었다면 하다.			#####################################
Refunds         \$940         \$750           Depreciation         \$13,126         \$12,000           Earnings         \$1,170         \$3,500           Memberships         \$27,500         \$32,000           Sign Advertising         \$5,500         \$5,000           Fundraising         \$0         \$15,000 some type           Registration         \$71,408         \$72,000           Gate Receipts-tourneys         \$18,250         \$12,500           Tourney Fees         \$4,480         \$5,000 Jamboree           Field Usage Fees         \$1,450         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$200         \$250           Other Income         \$6,936         \$5,500 Late fees,donations           Interest Income         \$593         \$500	보다가 있다면 HERE NEW HOLE TO SHEET HERE NEW HOLE HERE HERE HERE HERE HERE HERE HERE HE			
Depreciation         \$13,126         \$12,000           Earnings         \$1,170         \$3,500           Memberships:         \$27,500         \$32,000           Sponsorships:         \$27,500         \$32,000           Sign Advertising         \$5,500         \$5,000           Fundraising         \$0         \$15,000 some type           Registration         \$71,408         \$72,000           Gate Receipts-tourneys         \$16,250         \$12,500           Tourney Fees         \$4,480         \$5,000 Jamboree           Field Usage Fees         \$1,450         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$200         \$250           Other Income         \$6,936         \$5,500 Late fees,donations           Interest Income         \$593         \$500	그 살아 있는 것이 없는 것이 없는 사람들이 얼마를 살게 하지만 했다. 그 아이들은 사람들이 되었다. 그런 것이 되었다.		\$750	
Memberships         \$1,170         \$3,500           Sponsorships:         \$27,500         \$32,000           Sign Advertising         \$5,500         \$5,000           Fundraising         \$0         \$15,000 some type           Registration         \$71,408         \$72,000           Gate Fleceipts-tourneys         \$16,250         \$12,500           Tourney Fee:s         \$4,480         \$5,000 Jamboree           Field Usage Fees         \$1,450         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$200         \$250           Other Income         \$6,936         \$5,500 Late fees, donations           Interest Income         \$593         \$500	Depreciation	- (1942년 - 1842년 - 1842년 - 1942년 - 194		
Sponsorships:         \$27,500         \$32,000           Sign Advertising         \$5,500         \$5,000           Fundraising         \$0         \$15,000 some type           Registration         \$71,408         \$72,000           Gate Receipts-tourneys         \$18,250         \$12,500           Tourney Fee:s         \$4,480         \$5,000 Jamboree           Field Usage Fees         \$1,450         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$200         \$250           Other Income         \$6,936         \$5,500 Late fees,donations           Interest Income         \$593         \$500	Earnings			
Sign Advertising         \$5,500         \$5,000           Fundraising         \$0         \$15,000 some type           Registration         \$71,408         \$72,000           Gate Receipts-tourneys         \$18,250         \$12,500           Tourney Fee:s         \$4,480         \$5,000 Jamboree           Field Usage IPees         \$1,450         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$200         \$250           Other Income         \$6,936         \$5,500 Late fees,donations           Interest Income         \$593         \$500	Membershipe	\$1,170	\$3,500	
Fundraising         \$0         \$15,000 some type           Registration         \$71,408         \$72,000           Gate Receipts-tourneys         \$16,250         \$12,500           Tourney Fee:s         \$4,480         \$5,000 Jamboree           Field Usage I²ees         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$200         \$250           Other Income         \$6,936         \$5,500 Late fees,donations           Interest Income         \$593         \$500	Sponsorships	\$27,500	\$32,000	
Registration         \$71,408         \$72,000           Gate Fleceipts-tourneys         \$18,250         \$12,500           Tourney Feeis         \$4,480         \$5,000 Jamboree           Field Usage IFees         \$1,450         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$200         \$250           Other Income         \$6,936         \$5,500 Late fees,donations           Interest Income         \$593         \$500	Sign Advertising	\$5,500	\$5,000	
Gate Fleceipts-tourneys         \$18,250         \$12,500           Tourney Fee:s         \$4,480         \$5,000 Jamboree           Field Usage IFees         \$1,450         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$200         \$250           Other Incomes         \$6,936         \$5,500 Late fees,donations           Interest Income         \$593         \$500	Fundraising	\$0	\$15,000	some type
Tourney Fees         \$4,480         \$5,000 Jamboree           Field Usage IFees         \$1,450         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$200         \$250           Other Income         \$6,936         \$5,500 Late fees,donations           Interest Income         \$593         \$500		\$71,408	\$72,000	
Field Usage IFees         \$1,450         \$1,500 Practice fields           Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$200         \$250           Other Income         \$6,936         \$5,500 Late fees,donations           Interest Income         \$593         \$500	Gate Receipts-tourneys	\$16,250	\$12,500	
Concession Sales         \$56,593         \$72,000           Souvineer Sales         \$200         \$250           Other Income         \$6,936         \$5,500 Late fees,donations           Interest Income         \$593         \$500	Tourney Fees	\$4,480	\$5,000	Jamboree
Souvineer Sales         \$200         \$250           Other Income         \$6,936         \$5,500 Late fees, donations           Interest Income         \$593         \$500	Field Usage Fees	\$1,450	\$1,500	Practice fields
Other Incomes \$6,936 \$5,500 Late fees,donations Interest Income \$593 \$500	Concession Sales	\$56,593	\$72,000	
Interest Income \$593 \$500	Souvineer Sales			
			\$5,500	Late fees, donations
Total income \$102.000 \$224.750	Interest Income	\$593	\$500	
10tal 1100115 \$132,000 \$224,100	Total income	\$192,080	\$224,750	
Total Expenses \$202,733 \$219,866	Total Expenses			

Sheet1

Net income

-\$10,653

\$4,884 w/fundraiser \$'s

\*\*\*\*All costs thru Nov 2007\*\*\*\*

The net income for 07 shows a loss. This is in cash flow. Our assets increased over \$8,000 for equipment purchases. So our operating loss for the year was closer to \$2,500. We did not have the fundraiser we had planned for the year.