

City of Jonesboro, Arkansas
Franchise Fees Period Comparison Report (Cash Basis)
September 30, 2011

Company Name	Sep-11	Sep-10	Increase from 2010 to 2011	Percent Change from 2010 to 2011	Comments
AT&T	\$ 10,336.88	\$ 12,090.59	\$ (1,753.71)	-14.50%	
Birch	-	-	0.00	N/A	Pays quarterly
Bullseye	-	-	0.00	N/A	Pays quarterly
Centerpoint	25,873.05	28,011.05	(2,138.00)	-7.63%	
GlowPoint, Inc.	-	-	0.00	N/A	No customers
Go Solo	-	-	0.00	N/A	No customers
GTC	-	-	0.00	N/A	Paid 03-04/2009
IDT	-	0.66	(0.66)	-100.00%	No customers
Navigator	-	-	0.00	N/A	Pays quarterly
Pulse	-	-	0.00	N/A	No customers
Matrix	-	9.92	(9.92)	-100.00%	
Ritter-Phone	4,119.17	4,190.54	(71.37)	-1.70%	
Ritter-Cable	630.18	453.76	176.42	38.88%	
Sage	154.07	302.54	(148.47)	-49.07%	
Suddenlink	-	-	0.00	N/A	Pays quarterly
Teleconnect	-	-	0.00	N/A	Pays intermittently
Touchtone	2.14	2.56	(0.42)	-16.41%	
Trans National	41.13	-	41.13	N/A	Did not begin until 6-22-11
Zone Telecom	-	-	0.00	N/A	No customers
Ehanced Communication	0.38	0.60	(0.22)	-36.67%	Did not begin until 11-10-10
Comtel Telecom	-	1,938.92	(1,938.92)	N/A	Did not begin until 11-10-10
TOTAL	\$ 41,157.00	\$ 45,061.62	\$ (3,904.62)	-8.67%	

Company Name	YTD-September Total 2011	YTD-September Total 2010	Increase from 2010 to 2011	Percent Change from 2010 to 2011	Comments
AT&T	\$ 98,785.85	\$ 119,514.69	\$ (20,728.84)	-17.34%	
Birch	1,479.71	124.17	1,355.54	1091.68%	Pays quarterly
Bullseye	733.45	683.88	49.57	7.25%	Pays quarterly
Centerpoint	669,517.03	732,116.63	(62,599.60)	-8.55%	
GlowPoint, Inc.	0.00	0.00	0.00	N/A	No customers
Go Solo	0.00	7.43	(7.43)	-100.00%	04-2009 last pymnt
GTC	0.00	0.00	0.00	N/A	No customers
IDT	3.15	8.42	(5.27)	-62.59%	
Navigator	361.75	326.51	35.24	10.79%	
Pulse	0.00	0.00	0.00	N/A	No customers
Matrix	236.85	82.74	154.11	186.26%	
Ritter-Phone	37,488.41	41,108.39	(3,619.98)	-8.81%	
Ritter-Cable	5,351.62	3,360.79	1,990.83	59.24%	
Sage	1,908.31	2,436.94	(528.63)	-21.69%	
Suddenlink	616,065.46	596,971.43	19,094.03	3.20%	Pays quarterly
Teleconnect	0.00	6.54	(6.54)	-100.00%	Pays intermittently
Touchtone	21.05	21.27	(0.22)	-1.03%	
Trans National	204.72	0.00	204.72	N/A	Did not begin until 6-22-11
Zone Telecom	1.58	0.00	1.58	N/A	No customers
Ehanced Communication	1.14	1.20	(0.06)	N/A	Did not begin until 11-10-10
Comtel Telecom	0.00	1,938.92	(1,938.92)	N/A	Did not begin until 11-10-10
TOTAL	\$ 1,432,160.08	1,498,709.95	\$ (66,549.87)	-4.44%	

2011 YTD Budgeted Amount	Actual YTD Revenues	Difference	Percent Uncollected
\$ 1,465,464.58	\$ 1,432,160.08	\$ 33,304.50	2.27%