

COPS Hiring Grant

First Year Officers

Salary (1 officer)	\$ 34,500.00
Benefits (1 officer)	\$ 17,786.00
Total Officer Pay	<u>\$ 52,286.00</u>

5 Officers \$ 261,430.00

Second Year Officers

Salary (1 officer)	\$ 36,200.00
Benefits (1 officer)	\$ 19,637.00
Total Officer Pay	<u>\$ 55,837.00</u>

5 Officers \$ 279,185.00

Third Year Officers

Salary (1 officer)	\$ 37,050.00
Benefits (1 officer)	\$ 21,229.00
Total Officer Pay	<u>\$ 58,279.00</u>

5 Officers \$ 291,395.00

First Year Budget

Federal Share - 85%	\$ 230,229.55
Local Match - 15%	\$ 31,200.45

Total Budget \$ 261,430.00

Second Year Budget

Federal Share - 75%	\$ 227,184.25
Local Match - 25%	\$ 52,000.75

Total Budget \$ 279,185.00

Third Year Budget

Federal Share - 40%	\$ 166,593.20
Local Match - 60%	\$ 124,801.80

Total Budget \$ 291,395.00

Total Project Budget

Federal Share - 75%	\$ 624,007.00
Local Match - 25%	\$ 208,003.00
Total Budget	\$ 832,010.00