

**CITY OF JONESBORO  
1990  
BUDGET**

ORDINANCE NO. 2248

AN ORDINANCE ADOPTING A 1990 BUDGET FOR THE CITY OF JONESBORO

BE IT ORDAINED by the City Council of the City of Jonesboro, Arkansas:

SECTION 1: The City Council of the City of Jonesboro, Arkansas hereby adopts a 1990 Budget in the amount of \$9,481,656.00.

SECTION 2: The said budget includes all expenditures, personnel costs, operational costs, equipment, maintenance, repairs, holiday pay for all agents, servants and employees of the City of Jonesboro; including but not limited to uniform employees as provided for by the laws of the State of Arkansas and all other necessary expenditures to continue service of the City of Jonesboro, Arkansas.

SECTION 3: This Ordinance being necessary for the financial continuity of the City of Jonesboro, there is hereby declared to be an emergency and this Ordinance shall take effect from and after its passage and approval.

PASSED and ADOPTED this 18th day of December, 1989.

CITY OF JONESBORO

BUDGET 1990

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 SALARY SCHEDULE	

CITY OF JONESBORO ARKANSAS

CITY COUNCIL

1990

WARD 1

HERBERT SANDERSON  
CECIL PROVINCE

972-5914  
935-4922

932-3456  
935-2381

WARD 2

WILLIAM HINSON  
PETE SHELTON

932-3286  
932-2766

972-8333

WARD 3

DR. SHIRL STRAUSSER  
DON BRIDGER

935-6022  
932-7139

972-3038  
932-1080

WARD 4

JIM HANNAH  
ROBIN NIX

935-4963  
935-2444

932-7222  
935-4321

WARD 5

RALPH STRICKLEN  
HARRY PARK

935-5457  
932-3316

972-0267

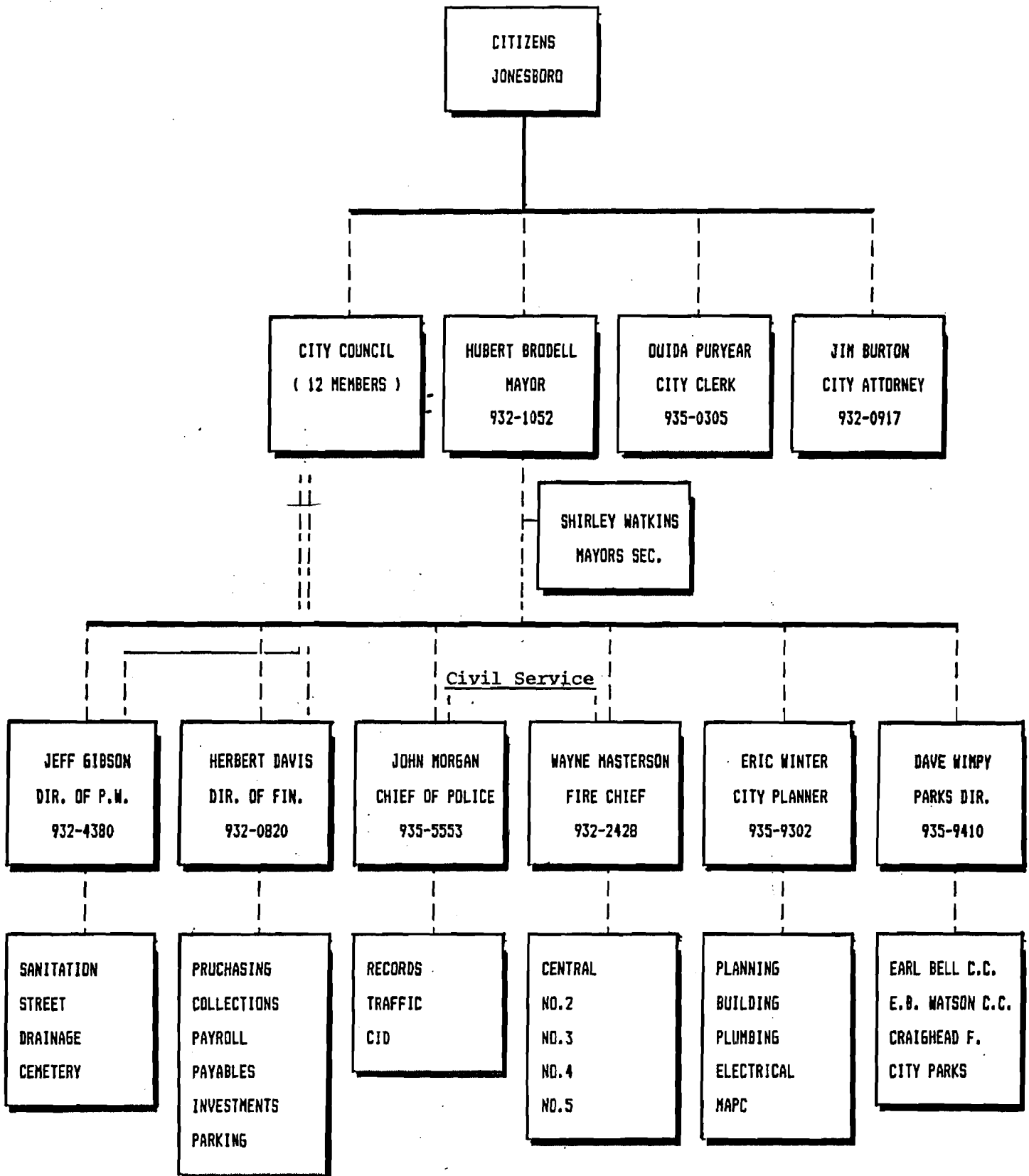
WARD 6

GROVER EVANS  
JERRY MAYS

932-9724  
935-5420

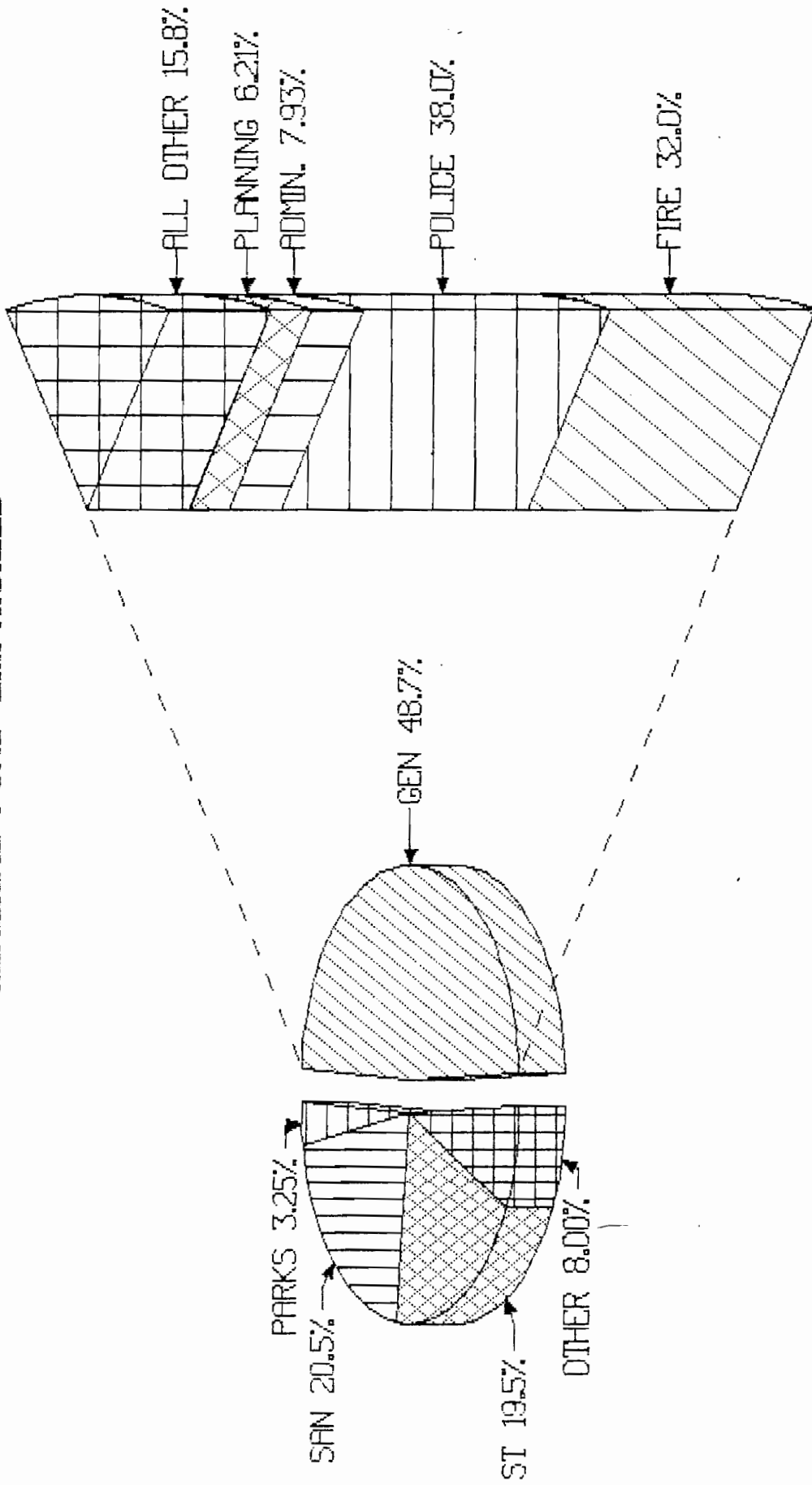
935-8789  
932-1300

CITY OF JONESBORO  
 ORGANIZATIONAL CHART  
ELECTED OFFICIALS & DEPARTMENT HEADS



# CITY OF JONESBORO 1990 BUDGET

## GENERAL FUND EMPHISIZED



FUNDS			
☐	GEN \$ 4,619,199	☐	PARKS \$ 308,530
☐	ST. \$ 1,850,984	☐	OTHER \$ 756,525
☐		☐	SAN. \$ 1,943,968

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 CITY OF JONESBORO  
 BALANCE SCHEDULE  
 ALL FUNDS  
 1990  
 (R) RESTRICTED FUNDS

	GENERAL FUND	PARKS FUND	SALES TAX	OTHER	(R) SANITATION FUND	(R) STREET FUND	(R) PARKING METER	(R) CAPITAL IMPROVEMENT	TOTAL
EMERGENCY RESERVES	\$1,084,615	\$42,000	\$800,000	\$0	\$886,000	\$292,989	\$505,000	\$386,339	\$3,996,943
OPERATING REVENUES	3,004,800	54,820	2,600,000	0	1,881,500	1,419,400	48,500	207,962	\$9,216,982
EXPENDITURES	(4,619,199)	(308,530)		(379,220)	(1,943,968)	(1,850,984)	(31,793)	(347,962)	(\$9,481,656)
EXCESS (DEFICIT) REVENUES	(1,614,399)	(253,710)	2,600,000	(379,220)	(62,468)	(431,584)	16,707	(140,000)	(264,674)
=====									
TO BALANCE:									
SALES TAX	1,529,784	236,710	2,771,284	379,220	0	625,570	0	0	
EMERGENCY RESERVES **	(84,615)	(17,000)	0	0	(62,468)	0	0	(140,000)	
EMERGENCY RESERVES UNAPPROPRIATED	\$1,000,000	\$25,000	\$628,716	\$0	\$823,532	\$486,975	\$521,707	\$246,339	\$3,732,269
=====									

\*\* AN ADDITIONAL 200,000 IS BEING HELD IN THE GENERAL FUND.  
 THIS IS THE MONEY THAT WAS PAID TO THE CITY FROM  
 CITY WATER AND LIGHT AT THE END OF 1987



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GENERAL FUND

ESTIMATED REVENUES

	1989	1990	AMOUNT CHANGE	PERCENT CHANGE	PERCENT of TOTAL
ESTIMATED BALANCE FORWARD	629,499	1,084,615	455,116	72.3%	18.1%
SALES TAX	1,555,518	1,909,004	353,486	22.7%	31.8%
210 PRIVILEGE LICENSE	761,000	854,000	93,000	12.2%	14.2%
202 ELECTRICAL PERMITS	19,000	25,900	6,900	36.3%	0.4%
203 PLUMBING PERMITS	16,000	20,900	4,900	30.6%	0.3%
204 BUILDING PERMITS	90,000	114,000	24,000	26.7%	1.9%
206 BURIAL PERMITS	12,000	12,000	0	0.0%	0.2%
207 CEMETERY LOT SALES	0	0	0	0.0%	0.0%
208 CIVIL COURT COSTS	38,000	45,000	7,000	18.4%	0.8%
209 FINES	395,000	440,000	45,000	11.4%	7.3%
212 PARKING FINES	13,000	14,000	1,000	7.7%	0.2%
213 STATE TURNBACK	538,217	702,000	163,783	30.4%	11.7%
214 CITY PROPERTY TAX	420,000	430,000	10,000	2.4%	7.2%
215 ACCIDENT REPORTS	4,500	5,000	500	11.1%	0.1%
216 DOG RECOVERY	5,200	7,200	2,000	38.5%	0.1%
219 TRANSFER OF FUNDS	4,800	4,800	0	0.0%	0.1%
220 INTEREST EARNED	75,000	130,000	55,000	73.3%	2.2%
221 RENT	270	* MISC.	(270)	-100.0%	0.0%
222 MISCELLANEOUS	25,000	34,000	9,000	36.0%	0.6%
548 WATER TAX	166,000	166,000	0	0.0%	2.8%
<b>TOTAL OPERATING</b>	<b>2,582,987</b>	<b>3,004,800</b>	<b>421,813</b>	<b>16.3%</b>	<b>50.1%</b>
<b>TOTAL CASH AVAILIABLE</b>	<b>4,854,560</b>	<b>5,998,419</b>	<b>1,143,859</b>	<b>23.6%</b>	<b>100.0%</b>

EXPENDITURES:	BUDGET 1989	BUDGET 1990	CHANGE	PERCENT % OF TOTAL
ADMINISTRATIVE DEPT	395,203	397,237	2,034	0.5%
PLANNING AND INSPECTION	186,782	298,199	111,417	59.7%
DOG POUND	86,556	79,328	(7,228)	-8.4%
CITY CLERKS OFFICE	19,636	28,873	9,237	47.0%
CITY ATTORNEY	139,314	164,366	25,052	18.0%
CIVIL SERVICE	13,850	40,350	26,500	191.3%
FIRE DEPARTMENT	1,489,265	1,605,836	116,571	7.8%
POLICE DEPARTMENT	1,630,000	1,903,496	273,496	16.8%
CEMETERY	97,498	101,514	4,016	4.1%
<b>TOTAL GENERAL FUND DEPARTMENTS:</b>	<b>4,058,104</b>	<b>4,619,199</b>	<b>561,095</b>	<b>13.8%</b>
<b>OUTSIDE AGENCIES</b>	<b>176,770</b>	<b>379,220</b>	<b>202,450</b>	<b>114.5%</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>4,234,874</b>	<b>4,998,419</b>	<b>763,545</b>	<b>18.0%</b>
=====	=====	=====	=====	
UNAPPROPRIATED:	619,686	1,000,000		

CITY OF JONESBORO			
FUND:GENERAL	1989	1990	Change
DEPT:ADMINISTRATION DEPT.			
PERSONNEL			
201 Salaries	224,412	240,804	16,392
202 Holiday Pay	2,439	2,650	211
203 Group Insurance	24,770	29,188	4,418
204 Pension Contributions-City	1,060	1,180	120
205 Police Pension	0	0	0
206 Payroll Taxes	17,037	18,624	1,587
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	1,800	3,000	1,200
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	19,250	16,430	(2,820)
279 Unemployment /WKMS. COMP.	500	571	71
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PERSONNEL	291,268	312,447	21,179
OPERATIONS			
213 Telephone Expense	4,800	4,800	0
214 Heat,Lights,& Water	4,000	4,000	0
215 Insurance	20,000	20,000	0
217 Professional Services	14,390	14,390	0
218 Office Supplies	3,800	4,200	400
219 Printing	1,500	2,000	500
220 Advertising	400	400	0
221 Maintenance Bldg.& Grns.	3,700	3,700	0
222 Outside Maintenance	6,500	6,500	0
223 Repair Parts	200	200	0
224 Supplies	1,800	2,000	200
225 Fuel	400	400	0
226 Oil & Grease	30	100	70
227 Tires	0	0	0
228 Dues & Subscriptions	7,500	7,900	400
229 Jail Fees	0	0	0
231 Miscellaneous	5,260	4,100	(1,160)
232 Fixed Assets	27,555	8,000	(19,555)
233 Rentals	2,100	2,100	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	103,935	84,790	(19,145)
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BUDGET	395,203	397,237	2,034

CITY OF JONESBORO

FUND:GENERAL	1989	1990	Change
DEPT:PLANNING AND INSPECTION			
PERSONNEL			
201 Salaries	118,086	160,999	42,913
202 Holiday Pay	2,006	2,490	484
203 Group Insurance	7,089	13,342	6,253
204 Pension Contributions-City	984	984	0
205 Police Pension	0	0	0
206 Payroll Taxes	9,002	12,507	3,505
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	4,800	7,000	2,200
210 Part-Time Salaries	4,725	1,187	(3,538)
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	180	320	140
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PERSONNEL	146,872	198,829	51,957
OPERATIONS			
213 Telephone Expense	3,430	4,000	570
214 Heat,Lights,& Water	0	0	0
215 Insurance	1,901	2,000	99
217 Professional Services	12,000	63,000	51,000
218 Office Supplies	1,060	3,000	1,940
219 Printing	800	2,500	1,700
220 Advertising	0	1,700	1,700
221 Maintenance Bldg.& Grns.	900	500	(400)
222 Outside Maintenance	600	1,000	400
223 Repair Parts	500	2,500	2,000
224 Supplies	1,300	2,000	700
225 Fuel	2,500	3,000	500
226 Oil & Grease	171	500	329
227 Tires	300	450	150
228 Dues & Subscriptions	235	1,120	885
229 Jail Fees	0	0	0
231 Miscellaneous	600	600	0
232 Fixed Assets	13,613	11,500	(2,113)
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	39,910	99,370	59,460
BUDGET	186,782	298,199	111,417

CITY OF JONESBORO			
FUND:GENERAL	1989	1990	Change
DEPT:DOG POUND			
PERSONNEL			
201 Salaries	48,660	50,923	2,263
202 Holiday Pay	1,312	786	(526)
203 Group Insurance	3,530	4,134	604
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	3,752	3,956	204
207 Uniforms	600	500	(100)
208 Laundry & Cleaning	0	0	0
209 Expenses	200	200	0
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	835	622	(213)
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PERSONNEL	58,889	61,121	2,232
OPERATIONS			
213 Telephone Expense	750	650	(100)
214 Heat,Lights,& Water	320	320	0
215 Insurance	997	997	0
217 Professional Services	800	800	0
218 Office Supplies	50	50	0
219 Printing	60	200	140
220 Advertising	0	0	0
221 Maintenance Bldg.& Grns.	1,000	1,000	0
222 Outside Maintenance	800	900	100
223 Repair Parts	1,600	1,600	0
224 Supplies	4,000	4,000	0
225 Fuel	5,500	5,500	0
226 Oil & Grease	240	240	0
227 Tires	600	600	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	350	350	0
232 Fixed Assets	10,600	1,000	(9,600)
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	27,667	18,207	(9,460)
BUDGET	86,556	79,328	(7,228)

CITY OF JONESBORO			
FUND:GENERAL	1989	1990	Change
DEPT:CLERK			
PERSONNEL			
201 Salaries	4,723	5,304	581
202 Holiday Pay	0	0	0
203 Group Insurance	27	41	14
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	298	406	108
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	9	9
209 Expenses	850	1,573	723
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	6	10	4
	-----	-----	-----
PERSONNEL	5,904	7,343	1,439
OPERATIONS			
213 Telephone Expense	800	800	0
214 Heat,Lights,& Water	0	0	0
215 Insurance	742	742	0
217 Professional Services	3,720	3,720	0
218 Office Supplies	500	750	250
219 Printing	0	0	0
220 Advertising	6,000	7,000	1,000
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	75	75	0
223 Repair Parts	0	0	0
224 Supplies	775	775	0
225 Fuel	0	0	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	400	400	0
229 Jail Fees	0	0	0
231 Miscellaneous	0	0	0
232 Fixed Assets	470	7,018	6,548
233 Rentals	250	250	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Munisipal Court Expense	0	0	0
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OPERATIONS	13,732	21,530	7,798
BUDGET	19,636	28,873	9,237

CITY OF JONESBORO			
FUND:GENERAL	1989	1990	Change
DEPT:CITY ATT.			
PERSONNEL			
201 Salaries	15,600	16,224	624
202 Holiday Pay	0	0	0
203 Group Insurance	1,765	2,108	343
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	0	0	0
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	200	200	0
210 Part-Time Salaries	900	900	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	24	42	18
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PERSONNEL	18,489	19,474	985
OPERATIONS			
213 Telephone Expense	950	950	0
214 Heat,Lights,& Water	0	0	0
215 Insurance	742	742	0
217 Professional Services	4,000	4,000	0
218 Office Supplies	100	100	0
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	0	0	0
223 Repair Parts	0	0	0
224 Supplies	0	0	0
225 Fuel	0	0	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	900	900	0
229 Jail Fees	0	0	0
231 Miscellaneous	200	200	0
232 Fixed Assets	0	0	0
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	113,933	138,000	24,067
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OPERATIONS	120,825	144,892	24,067
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BUDGET	139,314	164,366	25,052

CITY OF JONESBORO			
FUND:GEN.	1989	1990	Change
DEPT:CIVIL SERVICE			
PERSONNEL			
201 Salaries	0	0	0
202 Holiday Pay	0	0	0
203 Group Insurance	0	0	0
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	0	0	0
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	4,500	1,000	(3,500)
210 Part-Time Salaries	2,150	2,150	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	50	50	0
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PERSONNEL	6,700	3,200	(3,500)
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat,Lights,& Water	0	0	0
215 Insurance	0	0	0
217 Professional Services **	0	30,000	30,000
218 Office Supplies	500	500	0
219 Printing	500	500	0
220 Advertising	1,000	1,000	0
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	0	0	0
223 Repair Parts	0	0	0
224 Supplies	4,000	4,000	0
225 Fuel	0	0	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	0	0	0
232 Fixed Assets	150	150	0
233 Rentals	1,000	1,000	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Munisipal Court Expense	0	0	0
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OPERATIONS	7,150	37,150	30,000
BUDGET	13,850	40,350	26,500

\*\* Increase due to anticipated legal cases pending and possible additional suits.

CITY OF JONESBORO			
FUND:GENERAL	1989	1990	Change
DEPT:FIRE			
PERSONNEL			
201 Salaries	1,106,253	1,253,640	147,387
202 Holiday Pay	645	677	32
203 Group Insurance	88,527	118,572	30,045
204 Pension Contributions-City	46,011	44,392	(1,619)
205 Police Pension	0	0	0
206 Payroll Taxes	3,183	3,460	277
207 Uniforms	8,000	12,068	4,068
208 Laundry & Cleaning	500	500	0
209 Expenses	2,000	3,650	1,650
210 Part-Time Salaries	5,720	5,720	0
211 Overtime	6,000	6,000	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	27,934	43,408	15,474
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PERSONNEL	1,294,773	1,492,087	197,314
OPERATIONS			
213 Telephone Expense	14,000	13,000	(1,000)
214 Heat,Lights,& Water	4,000	4,000	0
215 Insurance	11,547	11,547	0
217 Professional Services	500	500	0
218 Office Supplies	1,000	1,000	0
219 Printing	400	400	0
220 Advertising	0	0	0
221 Maintenance Bldg.& Grns.	6,000	9,000	3,000
222 Outside Maintenance	5,000	5,000	0
223 Repair Parts	10,000	15,000	5,000
224 Supplies	7,500	9,000	1,500
225 Fuel	7,500	7,500	0
226 Oil & Grease	600	600	0
227 Tires	1,000	2,000	1,000
228 Dues & Subscriptions	360	1,412	1,052
229 Jail Fees	0	0	0
231 Miscellaneous	400	400	0
232 Fixed Assets	124,085	32,790	(91,295)
233 Rentals	600	600	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Munisipal Court Expense	0	0	0
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OPERATIONS	194,492	113,749	(80,743)
BUDGET	1,489,265	1,605,836	116,571



## CITY OF JONESBORO

FUND:GENERAL

1989

1990

Change

DEPT:POLICE

## PERSONNEL

201 Salaries	1,051,599	1,200,341	148,742
202 Holiday Pay	2,304	2,364	60
203 Group Insurance	78,300	99,788	21,488
204 Pension Contributions-City	39,867	24,420	(15,447)
205 Police Pension	43,515	46,000	2,485
206 Payroll Taxes	10,639	11,790	1,151
207 Uniforms	15,450	15,450	0
208 Laundry & Cleaning	4,563	6,564	2,001
209 Expenses	800	800	0
210 Part-Time Salaries	2,280	2,280	0
211 Overtime	6,480	6,480	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	33,992	39,742	5,750

PERSONNEL

1,289,789

1,456,019

166,230

## OPERATIONS

213 Telephone Expense	10,000	11,500	1,500
214 Heat, Lights, & Water	0	0	0
215 Insurance	34,751	34,751	0
217 Professional Services	6,000	6,000	0
218 Office Supplies	3,200	4,000	800
219 Printing	3,700	3,700	0
220 Advertising	400	400	0
221 Maintenance Bldg. & Grns.			0
222 Outside Maintenance	8,500	16,000	7,500
223 Repair Parts	17,522	21,600	4,078
224 Supplies	5,000	7,000	2,000
225 Fuel	40,500	50,000	9,500
226 Oil & Grease	1,700	3,000	1,300
227 Tires	4,500	4,800	300
228 Dues & Subscriptions	500	1,250	750
229 Jail Fees	40,000	120,000	80,000
231 Miscellaneous	5,400	5,400	0
232 Fixed Assets	116,162	115,700	(462)
233 Rentals	4,500	4,500	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	37,876	37,876	0
282 Municipal Court Expense	0	0	0

Total Operations

340,211

447,477

107,266

BUDGET

1,630,000

1,903,496

273,496

CITY OF JONESBORO

Gen Fund	1989	1990	Change
Dept: Cemetery			
PERSONNEL			
201 Salaries	35,187	29,905	(5,282)
202 Holiday Pay	542	461	(81)
203 Group Insurance	3,526	4,216	690
204 Pension Contributions-City	0	140	140
205 Police Pension	0	0	0
206 Payroll Taxes	2,608	2,323	(285)
207 Uniforms	270	280	10
208 Laundry & Cleaning	0	0	0
209 Expenses	100	120	20
210 Part-Time Salaries	14,500	15,200	700
211 Overtime	2,500	2,500	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	2,500	4,724	2,224
	-----	-----	-----
PERSONNEL	61,733	59,869	(1,864)
OPERATIONS			
213 Telephone Expense	0	100	100
214 Heat, Lights, & Water	250	250	0
215 Insurance	1,020	1,020	0
217 Professional Services	3,500	3,500	0
218 Office Supplies	40	40	0
219 Printing	60	60	0
220 Advertising	120	120	0
221 Maintenance Bldg. & Grns.	300	400	100
222 Outside Maintenance	1,000	900	(100)
223 Repair Parts	8,000	8,000	0
224 Supplies	2,000	2,800	800
225 Fuel	2,000	2,000	0
226 Oil & Grease	300	300	0
227 Tires	375	375	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	50	50	0
232 Fixed Assets	1,250	6,730	5,480
233 Rentals	10,000	9,000	(1,000)
235 Street Materials	5,500	6,000	500
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Munisipal Court Expense	0	0	0
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OPERATIONS	35,765	41,645	5,880
BUDGET	97,498	101,514	4,016

CITY OF JONESBORO

Fund:GENERAL DEPT:OUTSIDE AGENCIES	1989	1990	Change
SENIOR CITIZENS SERVICES	6,000	7,500	1,500
CROWLEYS RIDGE DEV. COUNCIL	2,780	2,780	0
EAPDD	1,200	1,200	0
OFFICE OF EMERGENCY SERVICES	1,740	1,740	0
HUMANE SOCIETY	1,000	1,000	0
MOSQUITO CONTROL	30,000	50,000	20,000
INDUSTRIAL DEVELOPMENT	50,000	50,000	0
FIRE DISTRICTS (ANNEXATION AGREEMENT)	10,000	10,000	0
FLIGHT STATION MAINTENANCE	0	20,000	20,000
AIR PORT NOTE	0	35,000	35,000
C.W. POST - INTEREST, RIGHT OF WAY & BRIDGE COST	0	200,000	200,000
FIRE DIST. ANNEXATION	40,350	0	(40,350)
ATTORNEY FEES ANNEXATION	20,000	0	(20,000)
FIRE TRUCK VALLEY VIEW	13,700	0	(13,700)
	-----	-----	-----
TOTAL	176,770	379,220	202,450

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REVENUES & EXPENDITURES	BUDGET	BUDGET	
	1989	1990	CHANGE
PARKS DEPT			
201 EST. BALANCE FORWARD	11,499	42,000	30,501
205 CHURCH STREET POOL	9,500	10,000	(500)
206 E.B.WATSON CENTER	500	300	200
207 EARL BELL CENTER	9,500	10,000	(500)
208 CRAIG. FOREST SWIMMING	12,000	11,000	1,000
209 CRAIG. FOREST BOATING	2,900	1,500	1,400
210 CRAIG. FOREST PAVILLION	4,000	4,300	(300)
211 CRAIG. FOREST CAMPING	4,700	4,700	0
212 MISCELLANEOUS	5,000	5,000	0
213 INTEREST	320	320	0
536 VENDING C.F.P.	4,000	4,700	(700)
215 C. FOREST PEDAL BOATS	3,000	3,000	0
	-----	-----	-----
TOTAL OPERATIONS	55,420	54,820	600
	=====	=====	=====
SALES TAX ALLOTMENT	187,094	236,710	49,616
TOTAL AVAILABLE	254,013	333,530	80,717
	=====	=====	=====
EXPENDITURES:	243,724	308,530	
EXCESS/(DEFICIT)	10,289	25,000	

CITY OF JONESBORO  
PARKS & RECREATION

	1989	1990	Change
PERSONNEL			
201 Salaries	53,707	57,857	4,150
202 Holiday Pay	829	893	64
203 Group Insurance	5,326	6,364	1,038
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	4,096	4,494	398
207 Uniforms	0	475	475
208 Laundry & Cleaning	0	0	0
209 Expenses	0	200	200
210 Part-Time Salaries	66,127	80,013	13,886
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	5,959	7,663	1,704
	136,044	157,959	21,915
OPERATIONS			
213 Telephone Expense	2,200	3,000	800
214 Heat, Lights, & Water	11,000	3,000	(8,000)
215 Insurance	3,600	4,276	676
217 Professional Services	400	400	0
218 Office Supplies	700	600	(100)
219 Printing	200	300	100
220 Advertising	250	250	0
221 Maintenance Bldg. & Grns.	22,000	70,000	48,000
222 Outside Maintenance	700	700	0
223 Repair Parts	5,000	6,000	1,000
224 Supplies	14,000	14,000	0
225 Fuel	3,200	3,200	0
226 Oil & Grease	300	325	25
227 Tires	825	750	(75)
228 Dues & Subscriptions	300	330	30
229 Jail Fees	0	0	0
231 Miscellaneous	6,400	6,400	0
232 Fixed Assets	31,335	29,670	(1,665)
233 Rentals	870	1,200	330
235 Street Materials	4,400	6,170	1,770
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
	107,680	150,571	42,891
OPERATIONS			
BUDGET	243,724	308,530	64,806

C:\BUDGET\PARTTIME  
 PARKS DEPT  
 1990 PART TIME REQUIREMENTS

ASSIGNMENT	NUMBER REQUIRED	HOURS REQUIRED	PER HOUR	TOTAL
EARL BELL CC :				
ATTENDENT	1	650	4.00	2,600
CUSTODIAN	1	1,040	5.45	5,668
GROUNDSKEEPER	1	1,248	4.00	4,992
WATSON CC :				
ATTENDENT	1	1,300	4.00	5,200
MUNICIPAL POOL :				
POOL MANAGER	1	600	5.00	3,000
LIFEGUARDS	4	500	4.00	8,000
CRAIGHEAD FOREST PARK :				
LIFEGUARDS	3	900	4.00	10,800
LABORER	3	1,040	4.00	12,480
ATTENDENT	2	1,040	3.75	7,800
CITY PARKS :				
FOREMAN	1	1,520	5.25	7,980
LABORER	1	1,040	4.00	4,160
LABORER	1	720	4.00	2,880
DAY CAMP :				
DIRECTOR	1	200	5.00	1,000
ASST. DIRECTOR	1	145	4.50	653
COUNSELORS	7	100	4.00	2,800
TOTAL:				80,013

C:\BUDGET\SA REV90 SANITATION FUND	BUDGET 1989	BUDGET 1990	CHANGE
205 EST. BALANCE FORWARD	701,672	886,000	184,328
201 DOMESTIC FEES	1,130,000	1,432,000	302,000
202 COMMERCIAL FEES	214,000	327,000	113,000
203 APARTMENTS	36,295	12,000	(24,295)
204 LANDFILL FEES	25,000	52,000	27,000
205 MISCELLANEOUS	5,000	2,500	(2,500)
206 INTEREST INCOME	35,000	56,000	21,000
TOTAL SANITATION OPS.	1,445,295	1,881,500	436,205
TOTAL AVAILABLE	2,146,967	2,767,500	620,533
EXPENDITURES:	1989	1990	
ADMINISTRATIVE DEPT.	151,842	239,531	87689
LANDFILL DEPT.	101,285	108,911	7626
RESIDENTIAL DEPT.	1,088,130	1,276,250	188120
COMMERCIAL DEPT.	279,244	319,276	40032
TOTAL EXPENDITURES	1,620,501	1,943,968	323467
REVENUES / EXPENDITURES	(175,206)	(62,468)	
RESERVES AFTER BALANCING	526,466	823,532	

CITY OF JONESBORO			
FUND:SANITATION	1989	1990	Change
DEPT:ADMIN			
PERSONNEL			
201 Salaries	93,601	109,718	16,117
202 Holiday Pay	1,447	1,696	249
203 Group Insurance	6,057	7,310	1,253
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	7,138	8,523	1,385
207 Uniforms	450	460	10
208 Laundry & Cleaning	0	0	0
209 Expenses	1,500	800	(700)
210 Part-Time Salaries	250	300	50
211 Overtime	2,700	2,800	100
212 Mayor's Expense	1,500	1,500	0
279 Unemployment /WKMS. COMP.	232	604	372
	-----	-----	-----
TOTAL PERSONNEL	114,875	133,711	18,836
OPERATIONS			
213 Telephone Expense	3,200	3,200	0
214 Heat,Lights,& Water	450	500	50
215 Insurance	1,758	1,800	42
217 Professional Services	3,000	5,200	2,200
218 Office Supplies	1,500	1,500	0
219 Printing	1,000	1,300	300
220 Advertising	300	300	0
221 Maintenance Bldg.& Grns.	2,000	2,300	300
222 Outside Maintenance	500	1,000	500
223 Repair Parts	320	330	10
224 Supplies	850	850	0
225 Fuel	1,400	1,400	0
226 Oil & Grease	50	50	0
227 Tires	200	200	0
228 Dues & Subscriptions	500	500	0
229 Jail Fees	0	0	0
231 Miscellaneous	350	350	0
232 Fixed Assets	19,589	5,040	(14,549)
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	80,000	80,000
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	36,967	105,820	68,853
BUDGET	151,842	239,531	87,689



CITY OF JONESBORO			
FUND:SANITATION	1989	1990	Change
DEPT:LANDFILL			
PERSONNEL			
201 Salaries	14,977	15,731	754
202 Holiday Pay	230	242	12
203 Group Insurance	1,761	2,108	347
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	1,142	1,222	80
207 Uniforms	75	80	5
208 Laundry & Cleaning	0	0	0
209 Expenses	200	200	0
210 Part-Time Salaries	3,500	3,500	0
211 Overtime	2,500	2,500	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	600	1,328	728
	-----	-----	-----
PERSONNEL	24,985	26,911	1,926
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat,Lights,& Water	0	0	0
215 Insurance	4,000	4,700	700
217 Professional Services	6,000	2,000	(4,000)
218 Office Supplies	0	0	0
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg.& Grns.	300	300	0
222 Outside Maintenance	500	500	0
223 Repair Parts	18,000	18,000	0
224 Supplies	3,000	2,000	(1,000)
225 Fuel	5,000	4,000	(1,000)
226 Oil & Grease	1,800	1,000	(800)
227 Tires	200	500	300
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	500	500	0
232 Fixed Assets	0	0	0
233 Rentals	2,000	3,000	1,000
235 Street Materials	35,000	32,000	(3,000)
236 Street Contracts	0	0	0
LEASES & TIPPING FEES	0	13,500	13,500
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
	-----	-----	-----
OPERATIONS	76,300	82,000	5,700
BUDGET	101,285	108,911	7,626

CITY OF JONESBORO			
FUND:SANITATION	1989	1990	Change
DEPT:RESIDENTIAL			
PERSONNEL			
201 Salaries	560,519	611,687	51,168
202 Holiday Pay	8,666	9,456	790
203 Group Insurance	50,232	52,000	1,768
204 Pension Contributions-City	8,470	8,600	130
205 Police Pension	0	0	0
206 Payroll Taxes	42,746	47,517	4,771
207 Uniforms	5,814	5,900	86
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part-Time Salaries	25,000	25,000	0
211 Overtime	1,000	1,000	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	21,000	31,863	10,863
	-----	-----	-----
PERSONNEL	723,447	793,023	69,576
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat,Lights,& Water	0	0	0
215 Insurance	5,150	5,260	110
217 Professional Services	0	0	0
218 Office Supplies	0	0	0
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	1,000	1,000	0
223 Repair Parts	21,000	27,000	6,000
224 Supplies	10,000	14,000	4,000
225 Fuel	18,000	28,000	10,000
226 Oil & Grease	3,300	4,500	1,200
227 Tires	8,000	8,200	200
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	400	400	0
232 Fixed Assets	111,333	148,867	37,534
233 Rentals	1,000	1,000	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
XXX TIPPING FEES	185,500	245,000	59,500
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	364,683	483,227	118,544
BUDGET	1,088,130	1,276,250	188,120

CITY OF JONESBORO			
FUND:SANITATION	1989	1990	Change
DEPT:COMMERCIAL			
PERSONNEL			
201 Salaries	73,796	77,156	3,360
202 Holiday Pay	1,139	1,191	52
203 Group Insurance	7,086	8,472	1,386
204 Pension Contributions-City	0	134	134
205 Police Pension	0	0	0
206 Payroll Taxes	5,628	5,994	366
207 Uniforms	735	750	15
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part-Time Salaries	2,500	2,000	(500)
211 Overtime	5,500	5,700	200
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	3,500	5,029	1,529
	-----	-----	-----
PERSONNEL	99,884	106,426	6,542
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat,Lights,& Water	0	0	0
215 Insurance	1,630	1,670	40
217 Professional Services	0	0	0
218 Office Supplies	0	0	0
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	330	330	0
223 Repair Parts	16,500	17,500	1,000
224 Supplies	5,200	5,000	(200)
225 Fuel	9,000	9,500	500
226 Oil & Grease	5,000	5,200	200
227 Tires	600	800	200
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	300	300	0
232 Fixed Assets	25,000	50,550	25,550
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	15,000	15,000	0
XXX TIPPING FEES	100,800	107,000	6,200
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	179,360	212,850	33,490
BUDGET	279,244	319,276	40,032

STREET FUND ESTIMATED REVENUES	ESTIMATED ACTUAL 1989	PROPOSED 1990	CHANGE	PERCENT CHANGE
500 BALANCE FORWARD **	383,269	292,989	INCLUDES <--\$152,695	SPECIAL PROJECTS
510 STATE TURNBACK	1,086,000	1,258,000	172,000	15.8%
515 INTEREST EARNED	17,000	15,000	(2,000)	-11.8%
517 MISCELLANEOUS	2,400	2,400	0	0.0%
519 MATCHING GRANTS	3,750	0	(3,750)	-100.0%
520 COUNTY ROAD TAX	144,000	144,000	0	0.0%
547 SALES TAX	625,570	625,570	0	
TOTAL:	1,878,720	2,044,970	166,250	8.8%
TOTAL AVAILABLE:	2,261,989	2,337,959		
BUDGETED EXPENDITURES	1,969,000	1,850,984		
UNAPPROPRIATED BALANCE:	292,989	486,975		

\*\* BALANCE FORWARD IN EXCESS OF  
\$292,989 TO BE APPLIED TO STREET CONTRACTS

CITY OF JONESBORO			
FUND:STREET	1989	1990	Change
DEPT:STREET			
PERSONNEL			
201 Salaries	478,584	512,188	33,604
202 Holiday Pay	7,396	7,913	517
203 Group Insurance	37,380	44,492	7,112
204 Pension Contributions-City	7,916	8,000	84
205 Police Pension	0	0	0
206 Payroll Taxes	36,497	39,788	3,291
207 Uniforms	2,500	2,650	150
208 Laundry & Cleaning	0	0	0
209 Expenses	1,500	500	(1,000)
210 Part-Time Salaries	62,200	65,050	2,850
211 Overtime	18,000	18,000	0
212 Mayor's Expense	5,000	5,000	0
279 Unemployment /WKMS. COMP.	23,641	25,943	2,302
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PERSONNEL	680,614	729,524	48,910
OPERATIONS			
213 Telephone Expense	3,000	3,500	500
214 Heat,Lights,& Water	950	960	10
215 Insurance	14,000	14,000	0
217 Professional Services	6,852	7,600	748
218 Office Supplies	2,000	2,000	0
219 Printing	400	700	300
220 Advertising	1,500	1,500	0
221 Maintenance Bldg.& Grns.	3,600	3,600	0
222 Outside Maintenance	4,000	4,000	0
223 Repair Parts	70,000	72,000	2,000
224 Supplies	76,000	64,000	(12,000)
225 Fuel	40,910	48,000	7,090
226 Oil & Grease	5,500	6,000	500
227 Tires	10,450	12,000	1,550
228 Dues & Subscriptions	900	900	0
229 Jail Fees	0	0	0
231 Miscellaneous	2,915	420	(2,495)
232 Fixed Assets	282,005	245,730	(36,275)
233 Rentals	40,000	38,000	(2,000)
235 Street Materials	222,296	160,000	(62,296)
236 Street Contracts	501,658	436,550	(65,108)
238 Prop. Leases/TIPPING FEES	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	1,288,936	1,121,460	(167,476)
BUDGET	1,969,550	1,850,984	(118,566)

C:\BUDGET\PARTTIME  
 STREET DEPT.  
 1990 PART TIME REQUIREMENTS

ASSIGNMENT	NUMBER REQUIRED	MONTHS REQUIRED	PER HOUR	TOTAL
SIGN CREW	1	7	4.24	5,160
PAINT CREW	2	7	4.25	10,320
ASPHALT CREW	1	7	4.25	5,160
MOWING CREW	2	7	4.87	11,820
GRASS CUTTING CREW	2	7	4.00	9,710
CONST. CREW LABORER	2	7	4.00	9,710
CONST. CREW DRIVERS	2	7	5.43	13,170
			TOTAL:	65,050

CITY OF JONESBORO			
FUND: PARKING METER	1989	1990	Change
REVENUES: BALANCE FORWARD	469,344	505,000	35,656
INTEREST EARNED	34,000	38,000	4,000
RENTALS	9,000	10,500	1,500
	-----	-----	-----
	43,000	48,500	5,500
	-----	-----	-----
TOTAL AVAILABLE	512,344	553,500	41,156
PERSONNEL			
201 Salaries	14,068	11,403	(2,665)
202 Holiday Pay	218	176	(42)
203 Group Insurance	762	41	(721)
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	1,012	886	(126)
207 Uniforms	100	100	0
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	0	466	466
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TOTAL PERSONNEL	16,160	13,072	(3,088)
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	421	421	0
217 Professional Services	50	50	0
218 Office Supplies	650	650	0
219 Printing	850	850	0
220 Advertising	0	0	0
221 Maintenance Bldg. & Grns.	0	0	0
222 Outside Maintenance	0	0	0
223 Repair Parts	1,500	1,500	0
224 Supplies	300	300	0
225 Fuel	300	300	0
226 Oil & Grease	25	25	0
227 Tires	75	75	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	4,900	4,900	0
232 Fixed Assets	0	150	150
233 Rentals	0	0	0
235 Street Materials	9,500	9,500	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	18,571	18,721	150
BUDGET	34,731	31,793	(2,938)

CITY OF JONESBORO  
Fund: CAPITAL IMPROVEMENT

	1989 EST.	1990 ACTUAL	Change
REVENUES			
ESTIMATED BALANCE FORWARD	1,147,504	386,339	(761,165)
202 CITY WATER AND LIGHT	178,962	178,962	0
204 INTEREST INCOME	63,000	17,000	(46,000)
205 AGRI RENTALS	3,300	0	(3,300)
206 FROLIC FOOTWEAR LEASE	12,000	12,000	0
207 MISCELLANEOUS	1,600	0	(1,600)
	-----	-----	-----
TOTAL OPERATIONS	258,862	207,962	(50,900)
207 LAND SALES / OTHER	105,060	0	(105,060)
549 FLIGHT STATION RENTALS	72,283	0	
	-----	-----	-----
TOTAL OTHER	177,343	0	(177,343)
TOTAL AVAILABLE	1,583,709	594,301	(989,408)
	=====	=====	=====
EXPENDITURES			
231 MISCELLANEOUS	5,800	5,000	(800)
234 CAPITAL IMPROVEMENTS	32,000	62,243	30,243
251 PRINCIPAL BONDED DEBT	101,000	106,000	5,000
252 INTEREST BONDED DEBT	38,191	33,119	(5,072)
253 PAYING AGENTS FEES	1,600	1,600	0
254 AIRPORT RENOVATION **	100,000	0	(100,000)
255 BOND PAYMENT RESERVE	0	140,000	140,000
SAFEWAY BUILDING	384,249	0	(384,249)
RAILROAD SPUR	492,150	0	(492,150)
LAND PURCHASES	42,380	0	(42,380)
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TOTAL EXPENDITURES	1,197,370	347,962	(849,408)
UNAPPROPRIATED	386,339	246,339	

\*\* In the event this item is not expended in 1989, all or any part of, will be reallocated and adjusted in the 1990 budget.



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CITY OF JONESBORO  
FIXED ASSETS BUDGET  
1990

GENERAL FUND:			TOTAL
ADMIN DEPT.	(1) LETTER QUALITY PRINTER	700	
	(1) FULL PAGE SCANNER	1,200	
	(1) WORK STATION W/GRAPHICS	3,800	
	(4) OFFICE CHAIRS	600	
	CHECK SIGNER	400	
	MISCELLANEOUS	1,300	
			8,000
PLANNING & INSP.	(1) AUTOMOBILE	8,000	
	(1) HAND RADIO & CHARGER	1,000	
	MISCELLANEOUS	2,500	11,500
DOG POUND	(1) HIGH PRESSURER WASHER	1,000	
			1,000
CLERKS OFFICE	(1) MEMORY TYPEWRITER STA.	1,018	
	(1) MICROFILM READER/PRINTER	6,000	7,018
FIRE DEPT.	(4) AIR PACKS	4,500	
	(4) SPARE AIR BOTTLES	1,060	
	(24) PERSONAL ALERT DEVICES	2,880	
	1600 ft 5" FIRE HOSE	10,000	
	600 ft 1 1/2" FIRE HOSE	1,200	
	(3) PORTABLE RADIOS	2,250	
	(1) MOBIL RADIO	2,500	
	(1) COMPUTER WORK STATION	3,500	
	(1) COMPUTER UPGRADE	1,000	
	(4) 1 1/2" NOZZELS	1,200	
	(1) BASE RADIO ANTENNA	1,700	
	MISCELLANEOUS ITEMS	1,000	
			32,790
POLICE DEPT.	(8) AUTOMOBILES	105,000	
	(3) LIGHT BARS	1,500	
	(3) SIRENS	1,200	
	MISCELLANEOUS ITEMS	8,000	
			115,700
CIVIL SERVICE	MISCELLANEOUS FIXED ASSET ITEMS		150
CEMETERY DEPT.	(1) MOWER	6,000	
	MISCELLANEOUS	730	
			6,730
	TOTAL GENERAL FUND		182,888
			=====

CITY OF JONESBORO  
FIXED ASSETS BUDGET  
1990 (CONT)

PARKS FUND:

(4) BASKETBALL GOALS	1,640	
(2) 22" PUSH MOWERS	450	
(1) FRONT END LOADER FOR TRACTOR	3,000	
(1) BOX SCRAPER FOR TRACTOR	1,500	
(1) TILLER FOR TRACTOR	1,650	
(1) POST HOLE AURGER	700	
(12) 12' PICNIC TABLES	2,340	
(1) HANDICAP RAMP FOR POOL	4,100	
(1) FULL SIZE PICK UP STD.	9,000	
(3) SEE-SAWS	1,200	
(2) SUPER GRILLS	700	
(1) CHLORINE GAS MASK	290	
(1) BEACH SHOWER	400	
(1) DISK GRINDER	150	
(1) PORTABLE GENERATOR 500w	350	
(1) CASH REGISTER	500	
(10) 6' FOLDING TABLES	600	
(1) STRING TRIMMER	400	
(1) LANDSCAPE RAKE FOR TRACTOR	700	29,670
		=====

SANITATION FUND:

ADMN. DEPT.	(1) OFFICE CHAIR	150	
	(1) RADIO	550	
	(1) TYPEWRITER W/ INTERFACE	640	
	(1) COMPUTER AND PRINTER	3,600	
	(1) CALCULATOR	100	5,040

LANDFILL 0

RESIDENTIAL	(4) RADIOS	2,200	
	(2 2/3) CAB & CHASSIS	146,667	
			148,867

COMMERCIAL	TRUCK & PACKER RESERVE	50,000	
	(1) RADIO	550	50,550

TOTAL SANITATION 204,457  
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CITY OF JONESBORO  
 FIXED ASSETS BUDGET  
 1990 (CONT)

STREET FUND	(1) SELF COMPUTATING ROD	180	
	(2) VIBRATORY PLATES	1,300	
	(1) DISTANCE COUNTER	600	
	(1) TANDEM AXIAL TRAILER	700	
	(5) RADIOS	2,750	
	(1) WOOD CHIPPER	7,000	
	(1) MILLING MACHINE BOBCAT	35,000	
	(1) EXCAVATOR	130,000	
	(1) STREET CRACK FILLING MACHINE	18,000	
	(1) 3/4 TON TRUCK	13,000	
	(2) 1 1/2 TON CAB & CHASSIS	24,000	
	(1) VEHICLE FOR CODE ENFORCEMENT	10,000	
	MISCELLANEOUS SMALL TOOLS	2,000	
	MISCELLANEOUS COMPUTER PROGRAMS	1,200	
			245,730
			=====
PARKING METER FUND	(1) CHAIR	150	
			150
			=====
TOTAL CITY FIXED ASSET BUDGET			662,895
			=====

11-22-1989 CITY OF JONESBORO

SALARY SCHEDULE FOR: CLERKS OFFICE

1990

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Position      Employee Name      Longevity  Jan Base  01/01/90  Annual Base  Long Total  Salary  Holiday Tot  Annual Total
=====
CITY CLERK    PURYEAR QUIDA      1- 0- 1    $442.00   $442.00   $5,304.00   $0.00   $5,304.00   $0.00   $5,304.00
=====
TOTALS FOR: CLERKS OFFICE      $442.00   $442.00   $5,304.00   $0.00   $5,304.00   $0.00   $5,304.00
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A 4 % RAISE IS INCLUDED AS OF 01/01/90