

City of Jonesboro, Arkansas
 County Sales and Use Tax Report (Cash Basis)
 February 29, 2012

Historical Data

Month	2012	2011	2010	2009	2008
January	\$ 905,728.02	\$ 898,784.74	\$ 871,553.78	\$ 864,573.29	\$ 821,730.76
February	1,183,868.43	1,157,022.36	1,052,611.01	1,063,871.31	997,074.87
March		842,499.63	556,543.32	805,976.91	877,188.61
April		831,763.01	902,308.00	830,276.26	873,266.90
May		926,148.55	945,002.25	873,815.70	902,914.09
June		877,204.96	852,148.78	811,458.94	861,146.03
July		916,040.77	859,771.79	778,415.31	860,024.00
August		1,014,401.83	919,837.54	860,166.74	959,549.00
September		933,180.98	875,944.60	828,779.12	916,366.23
October		967,576.96	931,630.96	849,409.74	896,494.56
November		966,581.29	918,331.44	860,688.63	1,119,873.82
December		907,167.99	856,426.42	810,943.95	862,153.90
Annual Totals	\$ 2,089,596.45	\$ 11,238,373.07	\$ 10,542,109.89	\$ 10,238,375.90	\$ 10,947,782.77

Comparison to Previous Periods

Month	2012	2011	Increase (Decrease) in 2012 vs. 2011	% Difference 2012 vs. 2011	(Increase) Decrease from previous mo.
January	\$ 905,728.02	\$ 898,784.74	\$ 6,943.28	0.77%	\$ (1,439.97)
February	1,183,868.43	1,157,022.36	26,846.07	2.32%	(278,140.41)
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					
Annual Totals	\$ 2,089,596.45	\$ 2,055,807.10	\$ 33,789.35		

Comparison to Budget

Month	2012 Actual Receipts	2012 Budgeted Receipts	Amount Over (Under) Budget	% Difference Budget vs. Actual	YTD % Increase (Decrease) vs. Budget
January	\$ 905,728.02	\$ 871,184.49	\$ 34,543.53	3.97%	15.04%
February	1,183,868.43	1,087,351.89	96,516.54	8.88%	6.69%
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					
Annual Totals	\$ 2,089,596.45	\$ 1,958,536.38	\$ 131,060.07		