

City of Jonesboro, Arkansas
Franchise Fees Period Comparison Report (Cash Basis)
July 2012

Company Name	Jul-12	Jul-11	Increase from 2011 to 2012	Percent Change from 2011 to 2012	Comments
AT&T	\$ 9,140.43	\$ 10,828.54	\$ (1,688.11)	-15.59%	
Birch	372.38	464.15	(91.77)	-19.77%	Pays quarterly
Bullseye	267.26	249.55	17.71	7.10%	Pays quarterly
Centerpoint	21,355.01	33,930.42	(12,575.41)	-37.06%	
IDT	-	-	-		Pays semi-annual
Navigator	-	-	-		Pays quarterly
Matrix	-	35.15	(35.15)	-100.00%	No payments after July 2011
Ritter-Phone	4,240.59	3,927.82	312.77	7.96%	
Ritter-Cable	743.07	613.40	129.67	21.14%	
Sage	128.26	176.49	(48.23)	-27.33%	
Suddenlink	213,192.30	-	213,192.30	100.00%	Pays quarterly- payment later in 2011
Touchtone	0.18	2.50	(2.32)	-92.80%	
Trans National	47.80	41.15	6.65	16.16%	
Ehanced Communication	0.42	0.38	0.04	10.53%	
PNG Telecommunications	436.72	-	436.72	100.00%	Pays quarterly
TOTAL	\$ 249,924.42	\$ 50,269.55	\$ 199,654.87	397.17%	

Company Name	YTD Total 2012	YTD Total 2011	Increase from 2011 to 2012	Percent Change from 2011 to 2012	Comments
AT&T	\$ 67,939.42	\$ 77,865.79	\$ (9,926.37)	-12.75%	
Birch	1,097.63	1,479.71	(382.08)	-25.82%	
Bullseye	791.65	733.45	58.20	7.94%	
Centerpoint	458,175.96	615,212.65	(157,036.69)	-25.53%	
IDT	5.74	3.15	2.59	82.22%	
Navigator	176.04	253.52	(77.48)	-30.56%	
Matrix	-	236.85	(236.85)	-100.00%	No payments after July 2011
Ritter-Phone	29,229.56	29,271.86	(42.30)	-0.14%	
Ritter-Cable	5,189.90	4,099.88	1,090.02	26.59%	
Sage	956.92	1,569.89	(612.97)	-39.05%	
Suddenlink	631,354.92	407,997.94	223,356.98	54.74%	Pays quarterly- payment later in 2011
Touchtone	1.88	16.38	(14.50)	-88.52%	
Trans National	322.21	122.44	199.77	163.16%	
Ehanced Communication	3.04	1.96	1.08	55.10%	
PNG Telecommunications	880.39	-	880.39	100.00%	Did not begin until 1-1-2012
TOTAL	\$ 1,196,125.26	\$ 1,138,865.47	\$ 57,259.79	5.03%	