



State Turnback - General Fund Appropriation

MONTH	2010	2009	2008	2007	Increase (Decrease) from 2009 to 2010	% Increase (Decrease) from 2009 to 2010
January ¹	\$ 184,052.20	\$ 186,007.30	\$ 60,164.00	\$ 61,270.00	\$ (1,955.10)	-1.05%
February	54,578.58	59,910.69	60,325.00	60,852.00	(5,332.11)	-8.90%
March	54,578.58	59,910.69	60,310.00	60,439.00	(5,332.11)	-8.90%
April		59,910.69	60,268.00	60,233.00		
May		59,910.69	60,268.00	60,276.00		
June		59,910.69	59,939.00	60,350.00		
July ²		171,804.86	171,252.00	171,495.00		
August		59,910.69	59,939.00	60,505.00		
September		59,910.69	59,939.00	60,448.00		
October		59,910.00	59,939.00	60,477.00		
November		55,194.00	59,939.00	60,441.00		
December		57,984.18	59,939.00	57,531.00		
12 MO. TOTAL	\$ 293,209.36	\$ 950,275.17	\$ 832,221.00	\$ 834,317.00	\$ (12,619.32)	-5.13%

Note (1): Property Tax Relief monies are included in January distributions increasing the amount normally received.

Note (2): Includes annual payment pursuant to Act 1276 of 2009. This payment is actually a loan and 1/12 is deducted from the next 12 months of turnback payment.



State Turnback - Street Fund Appropriation

MONTH	2010 ¹	2009 ¹	2008	2007	Increase (Decrease) from 2009 to 2010	% Increase (Decrease) from 2009 to 2010
January	\$ 216,261.39	\$ 196,866.69	\$ 246,354.00	\$ 205,118.00	\$ 19,394.70	9.85%
February	235,167.02	213,357.40	228,587.00	223,283.00	21,809.62	10.22%
March	199,147.72	190,396.16	208,224.00	205,335.00	8,751.56	4.60%
April		214,537.07	206,024.00	224,141.00		
May		227,566.41	226,966.00	218,269.00		
June		205,099.88	215,343.00	227,579.00		
July		223,379.02	218,152.00	228,332.00		
August		235,052.09	224,701.00	241,070.00		
September		222,170.66	213,413.00	230,255.00		
October		216,594.00	207,989.48	215,662.00		
November		199,029.00	201,950.00	216,001.00		
December		203,727.06	196,339.00	209,120.00		
12 MO. TOTAL	\$ 650,576.13	\$ 2,547,775.44	\$ 2,594,042.48	\$ 2,644,165.00	\$ 49,955.88	12.18%

Note (1): The total monies provided for the Street Fund include the Natural Gas Severance Tax, which began in April 2009.



Total State Turnback

MONTH	2010	2009	2008	2007	Increase (Decrease) from 2009 to 2010	% Increase (Decrease) from 2009 to 2010
January	\$ 400,313.59	\$ 382,873.99	\$ 306,518.00	\$ 266,388.00	\$ 17,439.60	4.55%
February	289,745.60	273,268.09	288,912.00	284,135.00	16,477.51	6.03%
March	253,726.30	250,306.85	268,534.00	265,774.00	3,419.45	1.37%
April		274,448.00	266,292.00	284,374.00		
May		287,477.30	287,234.00	278,545.00		
June		265,011.00	275,282.00	287,929.00		
July		395,183.88	389,404.00	399,827.00		
August		294,962.78	284,640.00	301,575.00		
September		282,081.35	273,352.00	290,703.00		
October		276,504.00	267,928.48	276,139.00		
November		254,223.00	261,889.00	276,442.00		
December		261,711.24	256,278.00	266,651.00		
12 MO. TOTAL	\$ 943,785.49	\$ 2,982,117.24	\$ 2,908,096.48	\$ 2,935,389.00	\$ 37,336.56	5.69%



State Turnback - Natural Gas Severance Tax

MONTH	2010	2009 ¹	Increase (Decrease) from 2009 to 2010	% Increase (Decrease) from 2009 to 2010
January	\$ 15,192.67		N/A	N/A
February	15,323.87		N/A	N/A
March	18,037.09			
April				
May				
June				
July				
August				
September				
October				
November				
December				
Total	\$ 48,553.63	-		

Note (1): The Natural Gas Severance Tax was first distributed in April 2009.