

City of Jonesboro, Arkansas
City Sales and Use Tax Report (Cash Basis)
February 29, 2012

Historical Data

Month	2012	2011	2010	2009	2008
January	\$ 1,184,745.37	\$ 1,198,006.01	\$ 1,163,171.98	\$ 1,177,251.81	\$ 1,154,273.57
February	1,571,966.14	1,507,091.61	1,451,418.25	1,454,330.32	1,391,158.62
March		1,052,427.91	911,376.36	1,103,820.52	1,088,198.05
April		1,093,013.71	1,141,221.10	1,216,311.87	1,136,411.19
May		1,243,252.41	1,201,765.52	1,201,599.07	1,186,411.39
June		1,153,732.27	1,089,571.36	1,091,170.89	1,152,058.92
July		1,187,200.83	1,092,672.64	1,050,613.79	1,156,145.00
August		1,277,560.44	1,210,978.15	1,147,508.21	1,264,004.00
September		1,191,854.11	1,155,335.69	1,124,828.23	1,267,631.18
October		1,231,344.81	1,208,728.77	1,135,845.88	1,212,085.03
November		1,228,195.27	1,182,917.72	1,155,305.71	1,227,464.76
December		1,168,865.03	1,125,945.78	1,094,689.83	1,152,655.54
Annual Totals	\$ 2,756,711.51	\$ 14,532,544.41	\$ 13,935,103.32	\$ 13,953,276.13	\$ 14,388,497.25

Comparison to Previous Periods

Month	2012	2011	Increase (Decrease) in 2012 vs. 2011	% Difference 2012 vs. 2011	Increase (Decrease) from previous month
January	\$ 1,184,745.37	\$ 1,198,006.01	\$ (13,260.64)	-1.11%	\$ 15,880.34
February	1,571,966.14	1,507,091.61	64,874.53	4.30%	387,220.77
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					
Annual Totals	\$ 2,756,711.51	\$ 2,705,097.62	\$ 51,613.89		

Comparison to Budget

Month	2012 Actual Receipts	2012 Budgeted Receipts	Amount Over (Under) Budget	% Difference Budget vs. Actual	YTD % Increase (Decrease) vs. Budget
January	\$ 1,184,745.37	\$ 1,194,569.04	\$ (9,823.67)	-0.82%	-0.82%
February	1,571,966.14	1,459,156.85	112,809.29	7.73%	3.88%
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					
Annual Totals	\$ 2,756,711.51	\$ 2,653,725.89	\$ 102,985.62		