

Date: 8-89

JONESBORO PARKS AND RECREATION DEPARTMENT

A. Budget History:

| | | | | | |
|------|-----------|------|-----------|------|-----------|
| 1977 | \$118,452 | 1978 | \$134,594 | 1979 | \$144,408 |
| 1980 | 163,778 | 1981 | 249,300 | 1982 | 204,464 |
| 1983 | 216,488 | 1984 | 162,388 | 1985 | 149,038 |
| 1986 | 136,093 | 1987 | 171,599 | 1988 | 197,205 |
| | | 1989 | 242,514 | | |

(\$55,420 Revenues, \$187,094 Sales Tax)

B. Facility Inventory:

| | | |
|---------------------|-----------------------|-------------------------------|
| 2 Community Centers | 1 public pool | 7 Tennis Courts |
| 15 Parks | Craighead Forest Park | 2 Baseball/Softball Complexes |

C. Usage statistics:

1988 Earl Bell Community Center 76,887 - Watson Community Center 10,140

1988 Craighead Forest Park averaged 584 vehicles per day during summer season

1989 Municipal Pool, first 26 days avg., 23 adults, 93 youth per day, (plus Red Cross lessons, day care centers, private parties, etc.)

1989 Babe Ruth Program (7-18 years old) operated by Jonesboro Baseball Boosters

1989 Softball Program (7 years-adult) operated by Jonesboro Softball Association 102 teams, 507 youth, 1,280 adults

D. Future plans--Repair/resurface tennis courts; exterior renovation of Earl Bell Community Center; develop Runway Park (between Fire Station #3 and Airport); Construct new 8-field baseball complex and gym; construct more outdoor basketball courts; construct two new picnic shelters and one new restroom at Craighead Forest; renovate dock area at Craighead Forest.

DAVID WIMPY, DIRECTOR
JONESBORO PARKS AND RECREATION
