

2006 BUDGET
 PART TIME TO FULL TIME SALARIES
 STREET AND SANITATION DEPARTMENTS

GRADE 6 STEP A ANNUAL EXPENDITURE (PER EMPLOYEE)

Gross Salary	19822.91	
Holiday Pay	304.97	19822.91/2080*32
FICA	1247.93	(19822.91+304.97)*.0620
Medicare	291.85	(19822.91+304.97)*.0145
Non-uniform Pension	2000.00	Estimated per employee 2006 contribution
Health Insurance - Dependent	5153.64	429.47 per month
Dental Insurance - Dependent	227.28	18.94 per month
Life Insurance - Dependent	<u>29.76</u>	2.48 per month
TOTAL	29078.34	

GRADE 7 STEP A ANNUAL EXPENDITURE (PER EMPLOYEE)

Gross Salary	20826.44	
Holiday Pay	320.41	20826.44/2080*32
FICA	1311.10	(20826.44+320.41)*.0620
Medicare	306.63	(20826.44+320.41)*.0145
Non-uniform Pension	2000.00	Estimated per employee 2006 contribution
Health Insurance - Dependent	5153.64	429.47 per month
Dental Insurance - Dependent	227.28	18.94 per month
Life Insurance - Dependent	<u>29.76</u>	2.48 per month
TOTAL	30175.26	

STREET DEPARTMENT BUDGET TRANSFERS

(3) EMPLOYEES GRADE 6	87235	Overtime Salaries	02-100-0211-00	-47000
(2) EMPLOYEES GRADE 7	<u>60351</u>	Part-Time Salaries	02-100-0210-00	-100586
TOTAL	147586	Salaries	02-100-0201-00	101122
		Holiday Pay	02-100-0202-00	1556
		Payroll Taxes	02-100-0206-00	6366
		Medicare Contributions	02-100-0284-00	1489
		Group Insurance	02-100-0203-00	27053
		Pension Contribution - City	02-100-0204-00	<u>10000</u>
		TOTAL		0

SANITATION DEPARTMENT BUDGET TRANSFERS

(6) EMPLOYEES GRADE 6	174470	Part-Time Salaries	03-102-0210-00	-174470
		Salaries	03-102-0201-00	118937
		Holiday Pay	03-102-0202-00	1830
		Payroll Taxes	03-102-0206-00	7488
		Medicare Contributions	03-102-0284-00	1751
		Group Insurance	03-102-0203-00	32464
		Pension Contribution - City	03-102-0204-00	<u>12000</u>
		TOTAL		0