

City & County Sales Tax Revenue

11/30/2009

Projected 2009 Shortfall

MONTH	2009	2008	\$ Change	% Change
January	\$ 2,041,825	\$ 1,976,004	\$ 65,821	3.3%
February	\$ 2,518,202	\$ 2,388,233	\$ 129,968	5.4%
March	\$ 1,909,797	\$ 1,965,387	\$ (55,589)	-2.8%
April	\$ 2,046,588	\$ 2,009,678	\$ 36,910	1.8%
May	\$ 2,075,415	\$ 2,089,325	\$ (13,911)	-0.7%
June	\$ 1,902,630	\$ 2,014,205	\$ (111,575)	-5.5%
July	\$ 1,829,029	\$ 2,016,169	\$ (187,140)	-9.3%
August	\$ 2,007,675	\$ 2,223,553	\$ (215,878)	-9.7%
September	\$ 1,953,607	\$ 2,183,997	\$ (230,390)	-10.5%
October	\$ 1,985,256	\$ 2,108,580	\$ (123,324)	-5.8%
November	\$ 2,015,994	\$ 2,347,339	\$ (331,344)	-14.1%
Year to Date	\$ 22,286,018	\$ 23,322,471	\$ (1,036,452)	-4.4%
2009 Monthly Average	\$ 2,026,002	\$ 2,120,224.60	\$ (94,222.94)	-4.4%

Projected 12 Month Total Sales Tax \$ 24,312,020

2009 Budget Sales Tax \$ 26,400,000

Projected 2009 Shortfall \$ (2,087,980)