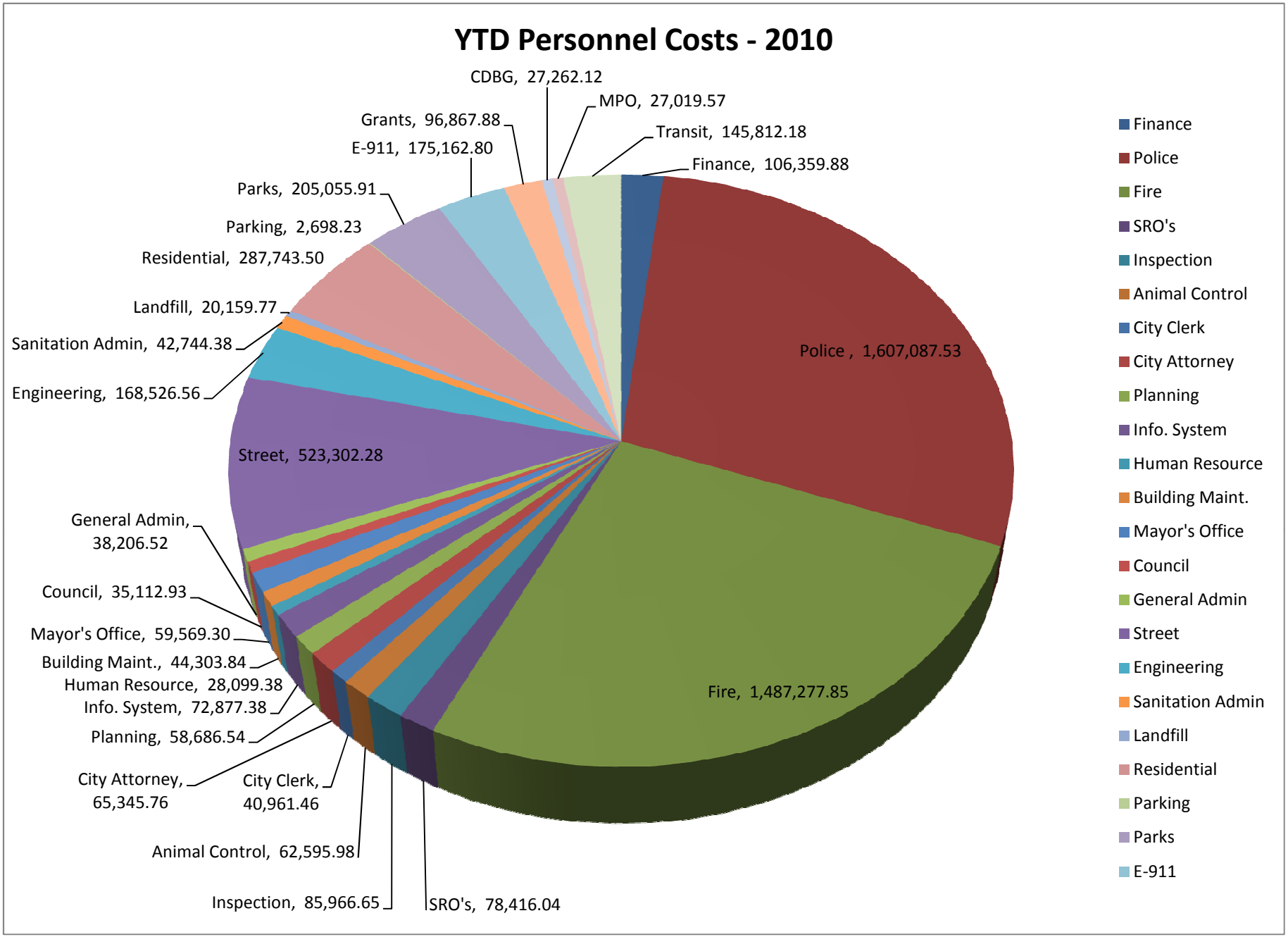
YTD Personnel Costs - 2010
CDBG, 27,262.12
MPO, 27,019.57
Grants, 96,867.88
Transit, 145,812.18
E-911, 175,162.80
Finance, 106,359.88
Parks, 205,055.91
Parking, 2,698.23
Residential, 287,743.50
Landfill, 20,159.77
Sanitation Admin, 42,744.38
Engineering, 168,526.56
Police , 1,607,087.53
Street, 523,302.28
General Admin, 38,206.52
Council, 35,112.93
Mayor's Office, 59,569.30
Building Maint., 44,303.84
Human Resource, 28,099.38
Info. System, 72,877.38
Planning, 58,686.54
Fire, 1,487,277.85
City Attorney, 65,345.76
City Clerk, 40,961.46
Animal Control, 62,595.98
Inspection, 85,966.65
SRO's, 78,416.04
Finance
Police
Fire
SRO's
Inspection
Animal Control
City Clerk
City Attorney
Planning
Info. System
Human Resource
Building Maint.
Mayor's Office
Council
General Admin
Street
Engineering
Sanitation Admin
Landfill
Residential
Parking
Parks
E-911