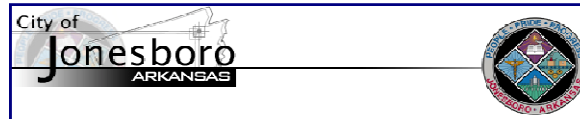


Department	Annual Fuel Budget	Projected Annual Fuel Consumption	Avg Daily
Police	\$ 236,000	\$ 433,768	1,138
Fire	70,000	\$ 95,697	251
Inspections	17,000	\$ 15,176	40
Animal Control	20,000	\$ 27,634	72
Planning	1,200	\$ 2,238	6
Information Systems	1,000	\$ 3,094	8
Building Maintenance	8,500	\$ 9,062	24
Mayor's Office	3,100	\$ 3,206	8
Street	275,000	\$ 355,404	830
Engineering	12,500	\$ 21,226	56
Sanitation Administration	4,000	\$ 15,630	10
Sanitation Landfill	59,000	\$ 25,323	66
Sanitation Residential	322,465	\$ 391,382	999
Sanitation Commercial	28,990	\$ 36,237	95
Parks	37,000	\$ 49,777	131
E-911	0	\$ 995	3
CDBG	500	\$ 283	1
Transit (JETS)	217,527	\$ 233,771	564
<b>Totals:</b>	<b>\$ 1,313,781</b>	<b>\$ 1,719,901</b>	<b>4,301</b>



Comparison between Fuel Budget and Projected Fuel Consumption by Department  
 January 1 through December 31, 2008

Comparison between Fuel Budget and Projected Fuel Consumption by Department  
January 1 through December 31, 2008

