

**City of Jonesboro**  
**State Mandated Uniformed Retirement Expense Analysis**

	2021 Bud	2020	2019	2018	2017
<b>REVENUE</b>					
Police Property Tax (Millage 0.5% levy)	(630,000.00)	(749,160.97)	(688,303.02)	(638,991.24)	(602,290.83)
Fire Property Tax (Millage 0.5% Levy)	(630,000.00)	(749,160.97)	(688,303.02)	(638,991.24)	(602,290.83)
<b>Property Tax Millage Received</b>	<b>(1,260,000.00)</b>	<b>(1,498,321.94)</b>	<b>(1,376,606.04)</b>	<b>(1,277,982.48)</b>	<b>(1,204,581.66)</b>
<b>EXPENSE</b>					
Police- City Contribution LOPFI Active Emp (23.5% of payroll)	1,665,518.00	1,766,513.31	1,780,453.14	1,598,216.20	1,527,390.18
Police SRO- City Contribution LOPFI Active Emp (23.5% of payroll)	145,952.00	132,531.74	126,212.51	112,979.01	73,792.62
Police- State Insurance Trust Fund Credit	(751,692.00)	(751,692.41)	(738,362.30)	(693,395.04)	(620,734.46)
Police- Required City Contribution Consolidated Local Plan Unfunded Liability	165,972.00	82,572.00	187,656.00	180,876.00	180,876.00
Fire- City Contribution LOPFI Active Emp (23.5% of payroll)	1,618,671.00	1,580,228.17	1,474,557.52	1,467,065.14	1,588,005.34
Fire- State Insurance Trust Fund Credit	(966,222.00)	(965,743.32)	(945,369.03)	(926,880.56)	(863,060.74)
Fire- Required City Contribution Consolidated Local Plan Unfunded Liability	<u>1,213,932.00</u>	<u>1,207,260.00</u>	<u>1,163,196.00</u>	<u>1,076,448.00</u>	<u>1,076,448.00</u>
<b>City Contribution Expense - Net of SIT Fund Credit</b>	<b>3,092,131.00</b>	<b>3,051,669.49</b>	<b>3,048,343.84</b>	<b>2,815,308.75</b>	<b>2,962,716.94</b>
<b>Net Expense Uniformed Retirement (Net Contribution offset by Revenue)</b>	<b><u>1,832,131.00</u></b>	<b><u>1,553,347.55</u></b>	<b><u>1,671,737.80</u></b>	<b><u>1,537,326.27</u></b>	<b><u>1,758,135.28</u></b>