

## 2021 Appropriation - Capital Improvement Carryover Fund

<u>Dept.</u>	<u>2021 Budget Carryover Project</u>	<u>Amount</u>	<u>Total</u>
Parks- JMC	Soccer Field Lights	100,000	
Parks- CFP	CFP - Pier Repair	65,000	
Parks- Softball	Fence	10,000	
Parks- Comm Centers	Tennis Court Fence Repairs	5,000	
Parks- Shooting Range	Current Shooting Range	700,000	
Bldg. Maintenance	Maintenance Shop Building	1,250,000	
Bldg. Maintenance	Animal Control Generator	86,000	
Bldg. Maintenance	Unplanned Facilities Expense	25,000	
Grants- CI	Union Street Park- 100K Grant/100K us	80,000	
Grants- CI	EDA/DRA Cares Act	509,650	
Grants- CI	Downtown to A-State	420,250	
Grants- CI	University Heights Trail	79,000	
Grants- CI	Hazard/Flood Mitigation Grant	62,753	
Grants- CI	CRISI Project	175,659	
<b>General Fund</b>			<b><u><u>3,568,312</u></u></b>
Engineering	AHTD100942 Airport Overpass	1,450,020	
Engineering	AHTD100657 MLK Extension	580,000	
<b>Street Fund</b>			<b><u><u>2,030,020</u></u></b>
<b>Grand Total</b>			<b><u><u>5,598,332</u></u></b>