

County Sales and Use Tax Report (Cash Basis)
April 2011

Historical Data

Month	2011	2010	2009	2008	2007
January	\$ 898,784.74	\$ 871,553.78	\$ 864,573.29	\$ 821,730.76	\$ 771,861.09
February	1,157,022.36	1,052,611.01	1,063,871.31	997,074.87	1,006,040.00
March	842,499.63	556,543.32	805,976.91	877,188.61	762,504.82
April	831,763.01	902,308.00	830,276.26	873,266.90	770,564.55
May		945,002.25	873,815.70	902,914.09	857,157.97
June		852,148.78	811,458.94	861,146.03	775,299.33
July		859,771.79	778,415.31	860,024.00	788,492.01
August		919,837.54	860,166.74	959,549.00	823,293.00
September		875,944.60	828,779.12	916,366.23	788,731.35
October		931,630.96	849,409.74	896,494.56	854,921.93
November		918,331.44	860,688.63	1,119,873.82	827,087.84
December		856,426.42	810,943.95	862,153.90	746,867.50
Annual Totals	\$ 3,730,069.74	\$ 10,542,109.89	\$ 10,238,375.90	\$ 10,947,782.77	\$ 9,772,821.39

Comparison to Previous Periods

Month	2011	2010	Increase (Decrease) in 2011 vs. 2010	% Difference 2011 vs. 2010	Increase (Decrease) from previous mo.
January	\$ 898,784.74	\$ 871,553.78	\$ 27,230.96	3.12%	\$ 42,358.32
February	1,157,022.36	1,052,611.01	104,411.35	9.92%	258,237.62
March	842,499.63	556,543.32	285,956.31	51.38%	(314,522.73)
April	831,763.01	902,308.00	(70,544.99)	-7.82%	(10,736.62)
May		945,002.25			
June		852,148.78			
July		859,771.79			
August		919,837.54			
September		875,944.60			
October		931,630.96			
November		918,331.44			
December		856,426.42			
Annual Totals	\$ 3,730,069.74	\$ 10,542,109.89	\$ 347,053.63		

Comparison to Budget

Month	2011 Actual Receipts	2011 Budgeted Receipts	Amount Over (Under) Budget	% Difference Budget vs. Actual	YTD Percentage Increase (Decrease) vs. Budget
January	\$ 898,784.74	\$ 873,014.63	\$ 25,770.11	2.95%	2.95%
February	1,157,022.36	1,054,375.37	102,646.99	9.74%	6.66%
March	842,499.63	557,476.17	285,023.46	51.13%	16.64%
April	831,763.01	903,820.40	(72,057.39)	-7.97%	10.07%
May		946,586.21			
June		853,577.10			
July		861,212.89			
August		921,379.32			
September		877,412.81			
October		933,192.51			
November		919,870.69			
December		857,861.91			
Annual Totals	\$ 3,730,069.74	\$ 10,559,780.00	\$ 341,383.18		