

City of Jonesboro, Arkansas
Reconciliation of Springbrook Budget Appropriations to 2008 Adopted Budget Appropriations

Line #	Account Number	Department / Fund	2008 Adopted Appropriations	2008 Springbrook Appropriations	Difference	Budget Adjustments
1	01-100	Finance	\$ 607,600	\$ 607,600	-	
2	01-101	Police	8,744,871	8,744,871	-	
3	01-102	Fire	6,094,641	6,094,641	-	
4	01-104	Inspections	284,247	284,247	-	
5	01-105	Animal Control	340,858	340,858	-	
6	01-106	City Clerk	206,785	206,785	-	
7	01-107	City Attorney	244,050	244,050	-	
8	01-108	Planning	276,708	276,708	-	
9	01-110	Information Systems	884,982	884,982	-	
10	01-113	Human Resource	210,083	223,215	(13,132)	Ordinance: O-EN-025-2008
11	01-115	Building Maintenance	593,304	593,304	-	
12	01-130	Outside Agency	775,800	775,800	-	
13	01-131	Mayor's Office	359,788	359,788	-	
14	01-132	Council	127,216	127,216	-	
15	01-134	General Administration	3,342,880	3,350,770	(7,890)	Ordinance: O-EN-012-2008
16		General Earmarked Funds	1,663,742	-	1,663,742	Posted into Springbrook system
17	02-100	Street	3,500,129	3,500,129	-	
18	02-101	Engineering	793,788	838,884	(45,096)	Ordinances: O-EN-012-2008 & O-EN-028-2008
19	03-100	Sanitation Administration	245,204	245,204	-	
20	03-101	Sanitation Landfill	230,654	230,654	-	
21	03-102	Sanitation Residential	3,324,064	3,433,022	(108,958)	See note below
22	03-103	Sanitation Commercial	499,591	390,633	108,958	See note below
23	04-100	Parking Meter	23,089	23,089	-	
24	05-100	Parks	1,328,155	1,328,155	-	
25	06-100	E-911	941,152	941,152	-	
Operations & Maintenance Funds Total:			\$ 35,643,381			

26	07-100	Capital Improvement	\$ 12,043,095	12,043,095	-	
27	08-100	Advertising & Promotion	200,000	200,000	-	
28	09-100	Federal Fund	784,600	797,100	(12,500)	Internet Crime against Children sub-grant award
29	10-100	CDBG	112,383	112,383	-	
30	10-101	MPO	120,429	120,429	-	
31	13-100	Transit (JETS)	1,688,016	1,688,016	-	
32	17-100	Perpetual Care	51,500	51,500	-	
33	20-100	Federal Forfeiture Fund	0	-	-	
Restricted Other Funds Total:			\$ 15,000,023			

TOTALS:			\$ 50,643,404	\$ 49,058,280	\$ 1,585,124	
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Springbrook Budget Module \$ 49,058,280
Plus Difference 1,585,124
Total Adopted Appropriation \$ 50,643,404

Note: since the commercial service of the Sanitation Department was terminated, and the employees of the Sanitation Commercial division have been transferred to Sanitation Residential division, the residual salary appropriations of Sanitation Commercial has been transferred to Sanitation Residential.