

City of Jonesboro, Arkansas
 Highway 1/2 cent sales tax Report (Cash Basis)
 2021

Historical Data

Month	2021	2020	2019	2018
January	\$ 141,343.57	\$ 142,801.80	\$ 137,140.51	\$ 134,947.36
February	146,093.45	142,899.70	132,543.68	126,938.73
March	134,443.87	124,228.71	122,468.86	118,037.04
April	143,356.49	133,881.15	132,075.29	125,158.15
May	182,001.80	123,397.54	131,405.59	129,593.94
June	168,502.61	128,003.69	138,654.12	125,289.60
July	157,575.85	139,311.17	136,683.83	132,696.52
August	158,979.52	144,710.55	133,268.38	130,419.61
September	159,555.60	144,236.62	145,009.51	133,764.99
October	171,176.71	142,734.05	136,791.29	132,920.25
November	-	146,546.78	137,674.87	126,916.76
December	-	134,806.86	136,817.67	130,833.18
Totals	\$ 1,563,029.47	\$ 1,647,558.62	\$ 1,620,533.60	\$ 1,547,516.13

Comparison to Previous Periods

Month	Current	Prior	\$ Variance	% Variance
January	\$ 141,343.57	142,801.80	\$ (1,458.23)	-1.0%
February	146,093.45	142,899.70	3,193.75	2.2%
March	134,443.87	124,228.71	10,215.16	8.2%
April	143,356.49	133,881.15	9,475.34	7.1%
May	182,001.80	123,397.54	58,604.26	47.5%
June	168,502.61	128,003.69	40,498.92	31.6%
July	157,575.85	139,311.17	18,264.68	13.1%
August	158,979.52	144,710.55	14,268.97	9.9%
September	159,555.60	144,236.62	15,318.98	10.6%
October	171,176.71	142,734.05	28,442.66	19.9%
November	-	N/A	N/A	N/A
December	-	N/A	N/A	N/A
Totals	\$ 1,563,029.47	\$ 1,366,204.98	\$ 196,824.49	14.4%

Comparison to Budget

Month	Actual	Budget	\$ Variance	% Variance
January	\$ 141,343.57	\$ 141,589.06	(245.49)	-0.2%
February	146,093.45	138,570.53	7,522.92	5.4%
March	134,443.87	125,293.18	9,150.69	7.3%
April	143,356.49	134,923.09	8,433.40	6.3%
May	182,001.80	132,903.51	49,098.29	36.9%
June	168,502.61	134,903.93	33,598.68	24.9%
July	157,575.85	140,865.53	16,710.32	11.9%
August	158,979.52	138,930.37	20,049.15	14.4%
September	159,555.60	144,075.97	15,479.63	10.7%
October	171,176.71	141,654.80	29,521.91	20.8%
November	-	N/A	N/A	N/A
December	-	N/A	N/A	N/A
Totals	\$ 1,563,029.47	\$ 1,373,709.97	\$ 189,319.50	13.8%

*The 2021 Budget for Highway Sales Tax is \$1,650,000