

	2020	2021	2022	2023	2024	
<b>Police</b>						
Vehicles: 15 / yr @ 40,000/veh	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	
Swat Upgrade	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	
Radio System	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	
Misc Equipment	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
Training Equipment	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	
New Officers	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	
New Officers Equip	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 16,410,000.00
Buidlings (Not Included)						
<b>Fire:</b>	\$ 3,385,000.00	\$ 2,170,000.00	\$ 1,745,000.00	\$ 4,605,000.00	\$ 3,000,000.00	\$ 14,905,000.00
<b>Total:</b>	\$ 6,667,000.00	\$ 5,452,000.00	\$ 5,027,000.00	\$ 7,887,000.00	\$ 6,282,000.00	\$ 31,315,000.00

**Proposal 1:**

1/4% Tax Increase (Perm)	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 22,500,000.00
1/4% City Reallocation	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 22,500,000.00
<b>Total:</b>	\$ 9,000,000.00	\$ 9,000,000.00	\$ 9,000,000.00	\$ 9,000,000.00	\$ 9,000,000.00	\$ 45,000,000.00

**Proposal 2:**

1/4% Tax Increase (Perm)	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 22,500,000.00
1/8% City Reallocation	\$ 2,250,000.00	\$ 2,250,000.00	\$ 2,250,000.00	\$ 2,250,000.00	\$ 2,250,000.00	\$ 11,250,000.00
<b>Total:</b>	\$ 6,750,000.00	\$ 6,750,000.00	\$ 6,750,000.00	\$ 6,750,000.00	\$ 6,750,000.00	\$ 33,750,000.00

**Proposal 3:**

1/4% Tax Increase (Perm)	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 22,500,000.00
1/4% City (2yrs) 1/8% (3yrs)	\$ 4,500,000.00	\$ 4,500,000.00	\$ 2,250,000.00	\$ 2,250,000.00	\$ 2,250,000.00	\$ 15,750,000.00
<b>Total:</b>	\$ 9,000,000.00	\$ 9,000,000.00	\$ 6,750,000.00	\$ 6,750,000.00	\$ 6,750,000.00	\$ 38,250,000.00

**Proposal 4:**

1/4% Tax Increase (Perm)	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 22,500,000.00
1/4% Tax Increase (Temp)	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00			
1/4% City (3yrs) 1/8% (2yrs)	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 2,250,000.00	\$ 2,250,000.00	\$ 18,000,000.00
<b>Total:</b>	\$ 13,500,000.00	\$ 13,500,000.00	\$ 13,500,000.00	\$ 6,750,000.00	\$ 6,750,000.00	\$ 40,500,000.00