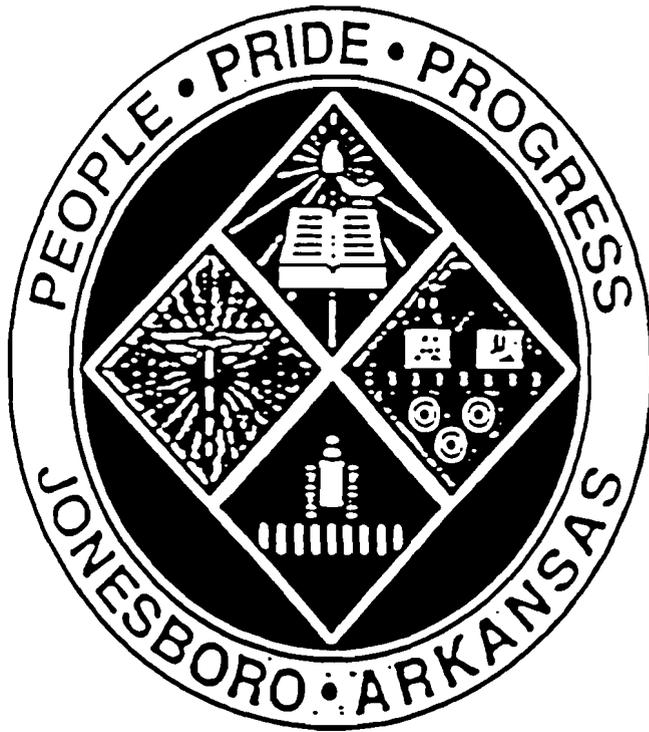


City of Jonesboro



BUDGET
2001

DELORIS WICKER

City of Jonesboro



**TABLE OF
CONTENTS**

**CITY OF JONESBORO
BUDGET 2001
TABLE OF CONTENTS**

	<u>PAGE</u>
<u>INTRODUCTORY SECTION</u>	
Mayor and Finance Committee Letter of Transmittal	<i>i-ii</i>
Organizational Chart	<i>iii</i>
City Officials & Staff	<i>iv</i>
Budget Ordinance	<i>v</i>
<u>BUDGET SUMMARY</u>	
Balance Schedule - All Funds	1
Summary Schedule - Streets & Drainage and All Other Funds	1a
Revenue Summary - All Funds	2-3
Expenditure Summary - All Funds	4-5
<u>GENERAL FUND</u>	
OPERATIONS:	
Revenue & Summary	6
Administration	7
Police	8
Fire	9
Cemetery	10
Inspection	11
Animal Control	12
City Clerk	13
City Attorney	14
Planning	15
Information Systems	16
Human Resources	17
Building Maintenance	18
Outside Agencies	19
EARMARKED FUNDS:	
Revenue & Summary	20
Police Training Fund	21
Police Work Release	22
Fire Act 833	23

Continued, Next Page

	<u>PAGE</u>
<u>GENERAL FUND</u>	
<u>EARMARKED FUNDS (CONTINUED):</u>	
Police LOPFI	24
Fire LOPFI	25
S.T.E.P. Grant	26
Police Safety Fund	27
<u>STREET FUND</u>	
Revenue & Summary	28
Street Department	29
Engineering	30
<u>SANITATION FUND</u>	
Revenue & Summary	31
Administration	32
Landfill	33
Residential	34
Commercial	35
<u>MOSQUITO CONTROL</u>	
Revenue & Summary	36
<u>PARKING FUND</u>	
Revenue & Summary	37
Parking Meter	38
<u>PARKS FUND</u>	
Revenue & Summary	39
Parks	40
<u>E-911 FUND</u>	
Revenue & Summary	41
E-911	42
<u>CAPITAL IMPROVEMENTS FUND</u>	
Revenue & Summary	43
Plant & Equipment	44
Engr./St. Projects - MATA	45
MATA - Road Paving	46
<u>SPECIAL FUNDS</u>	
Revenue & Summary	47

Continued, Next Page

	<u>PAGE</u>
<u>FEDERAL GRANTS FUND</u>	
Revenue & Summary	48
Police COPS FAST - Extended 1	49
Police COPS FAST - 15 Officers	50
Police COPS FAST - 15 Resource Officers	51
CDBG Administration	52
<u>SALES TAX FUND</u>	
Revenue & Summary	53
<u>CITY SALES TAX FUND</u>	
Revenue & Summary	54
<u>STREET MAINTENANCE FUND</u>	
Revenue & Summary	55
Plant & Equipment	56
<u>SUPPLEMENTARY SCHEDULES</u>	
Schedule of Budgeted Fixed Assets	57-58
Budget Summary Analysis - All Funds	59
Budget Summary Analysis - Total Budget	60
Budget Summary Analysis - General Fund	61
Schedule of Full-Time Salaries	Unnumbered



CITY OF JONESBORO

Memo To: City Council
From: Mayor and Finance Committee
Subject: 2001 Budget
Date: November 30, 2000

The 2001 Budget for the City of Jonesboro is presented for your review and recommendation. Differences from the 2000 Budget are as follows:

- (1) Ten new full-time positions have been added. Three full-time positions have been deleted.

Positions Added

Fire	(3) Lieutenant
	(3) Firefighter I
Parks	(1) Assistant. Parks Director
	(1) Parks Supervisor
	(2) Parks Team Leader

Positions Deleted

Inspection	(1) Administrative Secretary
Planning	(1) Secretary
Cemetery	(1) City Sexton

- (2) Individual position base pay adjustments are as follows:

Police	Accounting Tech I	From \$21,590 to \$22,145
Sanitation Administration	Mechanic	From \$19,581 to \$21,147
	Shop Worker	From \$17,041 to \$18,244
Sanitation Landfill	Equipment Opr. I	From \$18,244 to \$19,703
Sanitation Residential	Sanit. Worker II	From \$18,244 to \$19,703
Parks	Parks Worker	From \$16,893 to \$18,244

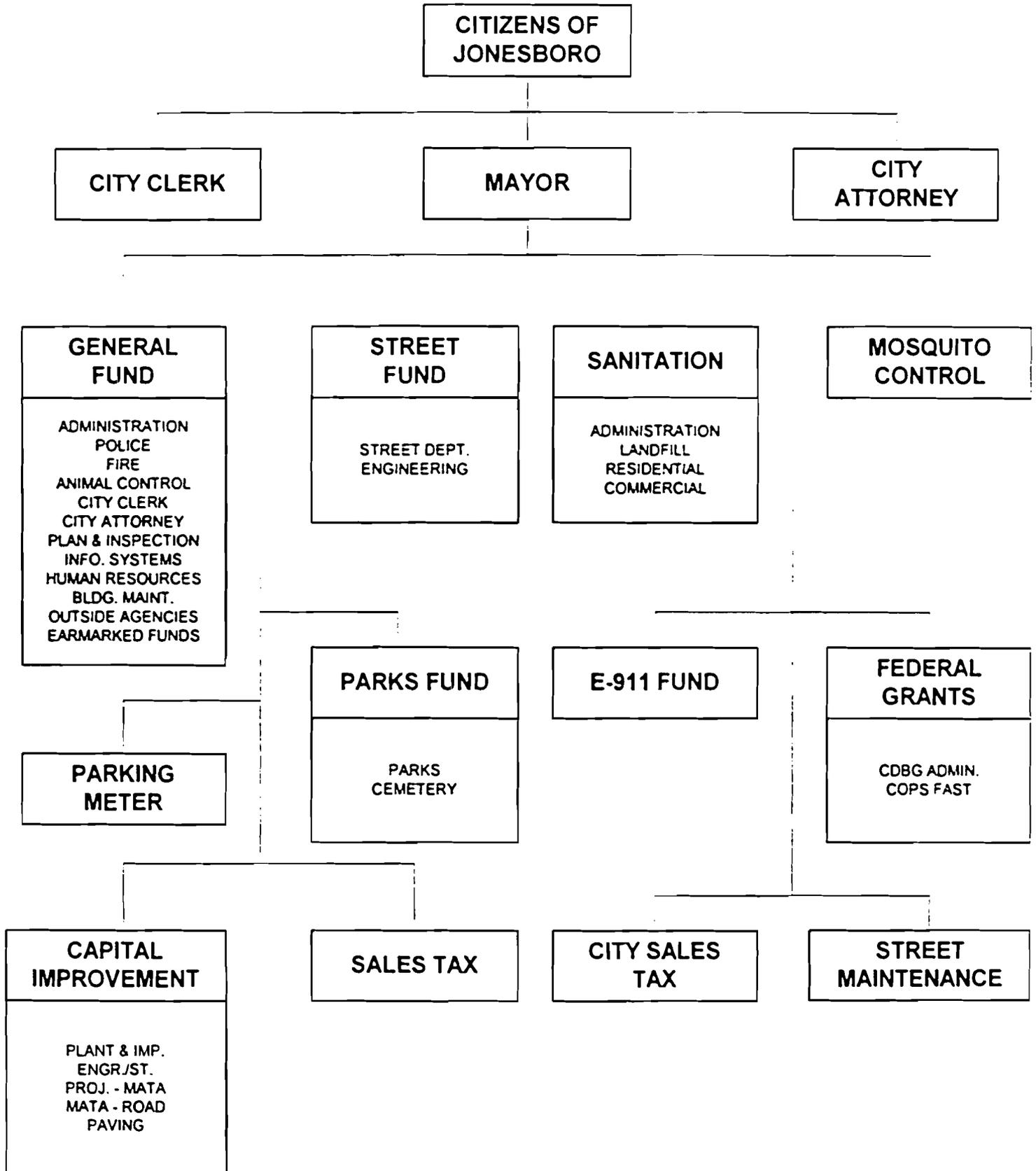
- (3) A three percent (3%) increase in full-time employee base salaries is included as an annual cost of living adjustment.

- (4) The Cemetery Department has been combined with the Parks Department.
- (5) The Planning and Inspection Departments have been combined.
- (6) A new City Sales Tax Fund has been created to account for proceeds of the city sales tax approved by voters in 2000. One-half of the sales tax collections will be transferred upon receipt to a newly-created Street Maintenance Fund in accordance with provisions of the tax. The remaining one-half of collections will be used to replace sanitation residential collection fees, mosquito control fees, and General Fund property tax revenues which were abolished upon approval of the tax.
- (7) Craighead County will continue to reimburse 25% of the E-911 operating budget.

Please contact the Mayor, Finance Committee members, or the Finance Director if you have any questions or need additional information. It is anticipated that the final approval of the Budget will be accomplished by December 31, 2000.

CITY OF JONESBORO

ORGANIZATIONAL CHART CITY FUNDS/DEPARTMENTS



CITY OF JONESBORO OFFICIALS AND STAFF

ELECTED OFFICIALS

MAYOR: Hubert Brodell
CITY CLERK: Donna Jackson
CITY ATTORNEY: Phillip Crego

CITY STAFF

FINANCE DIRECTOR	Larry Flowers, CPA
DIRECTOR OF PUBLIC SAFETY	Floyd Johnson
ASSISTANT POLICE CHIEF	Charles "Bud" Marshall
ASSISTANT FIRE CHIEF	Rusty Bradley
CITY PLANNER	Jeff Hawkins
ANIMAL CONTROL DIRECTOR	Jim Bowman
DIRECTOR OF INFORMATION SYSTEMS	Marc Miles
HUMAN RESOURCES DIRECTOR	Vacant
STREETS SUPERINTENDENT	Gene Barnett
CITY ENGINEER	Claude Martin, PE
SANITATION SUPERINTENDENT	Royce Leonard
PARKS DIRECTOR	Bill Smith
E-911 DIRECTOR	Vacant
GRANTS COORDINATOR	Jimmy McKinnon
MATA COORDINATOR	Aubrey Scott

ORDINANCE NO.

AN ORDINANCE ADOPTING A 2001 BUDGET FOR THE CITY OF JONESBORO.

BE IT ORDAINED by the City Council for the City of Jonesboro, Arkansas:

SECTION ONE: The City Council of the City of Jonesboro, Arkansas hereby adopts a 2001 City budget in the amount of \$30,939,956, a 2001 Jonesboro Airport Commission budget in the amount of \$101,700, and a 2001 Forum Commission budget in the amount of \$15,800.

SECTION TWO: The said budget includes all expenditures, personnel costs, operational costs, equipment, maintenance, repairs, holiday pay of all agents, servants, and employees of the City of Jonesboro, the Jonesboro Airport Commission, and the Forum Commission; including but not limited to uniform employees as provided for by the laws of the State of Arkansas and all other necessary expenditures to continue service of the City of Jonesboro, Arkansas.

SECTION THREE: This ordinance being necessary for the financial continuity of the City of Jonesboro, there is hereby declared to be an emergency and this ordinance shall take effect from and after its passage and approval.

PASSED AND ADOPTED this 18th day of December, 2000.

HUBERT BRODELL, MAYOR

ATTEST:

DONNA K. JACKSON, CITY CLERK

**CITY OF JONESBORO
BALANCE SCHEDULE
ALL FUNDS
2001**

	NON-RESTRICTED FUNDS							NON RESTRICTED TOTAL
	GENERAL FUND OPERATIONS	GENERAL FUND EARMARKED FUNDS	SALES TAX FUND	CITY SALES TAX FUND	CAPITAL IMPROVE- MENT FUND	PARKS FUND		
ESTIMATED EMERGENCY RESERVES	7,800,000	300,000	0	0	1,000,000	150,000		9,250,000
OPERATING REVENUES	5,995,100	1,388,500	7,660,000	9,200,000	1,227,028	96,100		25,566,728
EXPENDITURES	11,989,108	1,216,012		0	3,729,066	1,230,485		18,164,671
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	(5,994,008)	172,488	7,660,000	9,200,000	(2,502,038)	(1,134,385)		7,402,057
=====								
TO BALANCE:								
SALES TAX	5,994,008		(12,060,000)		1,502,038	1,134,385		(3,429,569)
CITY SALES TAX			4,600,000	(9,200,000)				(4,600,000)
EMERGENCY RESERVES								
UNAPPROPRIATED BUDGET BALANCE	7,800,000	472,488	200,000	0	0	150,000		8,622,488
=====								
UNAPPROPRIATED EMERGENCY RESERVES	7,800,000	472,488	200,000	0	0	150,000		8,622,488
=====								

	RESTRICTED FUNDS									RESTRICTED TOTAL
	SANITATION FUND	MOSQUITO CONTROL FUND	STREET FUND	STREET MAINT. FUND	PARKING FUND	E-911 FUND	FEDERAL GRANTS FUND	SPECIAL FUNDS		
ESTIMATED EMERGENCY RESERVES	2,000,000	800,000	1,400,000	0	350,000	0	0	730,000		5,280,000
OPERATING REVENUES	858,000	0	3,149,000	50,000	51,000	573,166	909,796	185,000		5,775,962
EXPENDITURES	4,487,937	407,532	3,843,507	2,200,000	48,880	738,665	980,764	68,000		12,775,285
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	(3,629,937)	(407,532)	(694,507)	(2,150,000)	2,120	(165,499)	(70,968)	117,000		(6,999,323)
=====										
TO BALANCE:										
SALES TAX	2,993,102					265,499	170,968			3,429,569
CITY SALES TAX				4,600,000						4,600,000
STREET MAINTENANCE FUND			694,507	(694,507)						
EMERGENCY RESERVES										
UNAPPROPRIATED BUDGET BALANCE	1,363,165	392,468	1,400,000	1,755,493	352,120	100,000	100,000	847,000		6,310,246
=====										
UNAPPROPRIATED EMERGENCY RESERVES	1,363,165	392,468	1,400,000	1,755,493	352,120	100,000	100,000	847,000		6,310,246
=====										

ESTIMATED EMERGENCY RESERVES	<u>TOTAL CITY BUDGET</u>	14,530,000	<u>AGENCY BUDGETS*</u>	101,700
OPERATING REVENUES		31,342,690	JONESBORO AIRPORT COMM.	15,800
EXPENDITURES		30,939,956	FORUM COMMISSION	117,500
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES		402,734	TOTAL AGENCY BUDGETS	30,939,956
UNAPPROPRIATED BUDGET BALANCE		14,932,734	TOTAL CITY BUDGET	30,939,956
RESERVES/INTERFUND TRANSFERS (NET)		0	TOTAL ANNUAL BUDGET	31,057,456
UNAPPROPRIATED EMERGENCY RESERVES		<u>14,932,734</u>		

*As adopted by respective Agency commissions.

**CITY OF JONESBORO
2001 BUDGET - EXCEPT STREETS AND DRAINAGE**

	GENERAL FUND	EAR- MARKED FUNDS	CAPITAL IMPR. FUND	PARKS FUND	SANI- TATION FUND	MOS- QUITO CONTROL FUND	PARKING FUND	E-911 FUND	FEDERAL GRANTS FUND	SPECIAL FUNDS	SALES TAX FUND	CITY SALES TAX FUND	TOTAL
PROJECTED 12/31/00 FUND BAL.	7,800,000	300,000	1,000,000	160,000	2,000,000	800,000	350,000	0	0	730,000	0	0	13,130,000
2001 BUDGET REVENUE	5,995,100	1,388,500	1,227,028	96,100	858,000		51,000	573,166	909,796	185,000	7,660,000	4,600,000 (NOTE 1)	23,543,690
2001 BUDGET EXPENDITURES	11,989,108	1,216,012	3,729,066	1,230,485	4,487,937	407,532	48,880	738,565	980,764	68,000			24,896,449
TRANSFER TO SALES TAX FUND											4,600,000	(4,600,000)	0
TRANSFERS FROM SALES TAX FUND	5,994,008		1,502,038	1,134,385	2,993,102			265,499	170,968		(12,060,000)		0
BUDGETED 12/31/01 FUND BAL.	7,800,000	472,488	0	150,000	1,363,165	392,468	352,120	100,000	100,000	847,000	200,000	0	11,777,241

**CITY OF JONESBORO
2001 BUDGET - STREETS AND DRAINAGE**

	STREET FUND	STREET MAINT. FUND	CITY SALES TAX FUND	TOTAL
PROJECTED 12/31/01 FUND BAL.	1,400,000	0	0	1,400,000
2001 BUDGET REVENUE	3,149,000	50,000	4,600,000 (NOTE 1)	7,799,000
2001 BUDGET EXPENDITURES	3,843,507	2,200,000		6,043,507
TRANSFER TO STREET MAINT. FUND		4,600,000	(4,600,000)	0
TRANSFER FROM ST. MAINT. FUND	694,507	(694,507)		0
BUDGETED 12/31/01 FUND BAL.	1,400,000	1,765,493	0	3,165,493

NOTE 1: One-half of Estimated 2001 Revenue

**CITY OF JONESBORO
REVENUES SUMMARY
ALL FUNDS**

	Budget <u>2001</u>	Budget <u>2000</u>	<u>Change</u>
501 Privilege Licenses	550,000	540,000	10,000
502 Electric Permits	85,000	75,000	10,000
503 Plumbing Permits	60,000	50,000	10,000
504 Building Permits	200,000	265,000	(65,000)
505 Burial Permits	10,000	9,000	1,000
507 Civil Court Costs	135,000	130,000	5,000
508 Fines	1,500,000	1,280,000	220,000
509 Parking Fines	6,000	2,500	3,500
510 State Turnback	3,261,000	3,210,000	51,000
511 City Property Tax	760,000	965,000	(205,000)
512 Accident/Fingerprint Reports	18,000	17,000	1,000
513 Dog Recovery	12,000	12,000	0
514 Transfer of Funds	4,800	4,800	0
515 Interest Earned	1,064,300	983,800	80,500
516 Misc. MAPC/BZA	10,000	10,000	0
517 Miscellaneous	205,400	186,300	19,100
518 Misc. Police False Alarms	7,000	6,000	1,000
519 Misc. Municipal Court Receipts	25,000	15,000	10,000
520 County Road Tax	600,000	575,000	25,000
521 Domestic Refuse	13,000	2,660,000	(2,647,000)
522 Commercial Fees	350,000	485,000	(135,000)
523 Apartments	0	16,000	(16,000)
524 Landfill Fees - Office	270,000	210,000	60,000
525 Landfill Fees - Shop	55,000	45,000	10,000
527 Mosquito Control	0	575,000	(575,000)
528 Rentals	15,000	10,500	4,500
529 Church Street Pool	25,000	22,000	3,000
530 E.B. Watson Center	600	600	0
531 Earl Bell Center	8,000	10,000	(2,000)
532 Craighead Forest Swimming	0	8,000	(8,000)
533 Craighead Forest Boating	400	400	0
534 Craighead Forest Pavillion	11,000	10,000	1,000
535 Craighead Forest Camping	26,000	25,000	1,000
536 Craighead Forest Vending	200	500	(300)

**CITY OF JONESBORO
REVENUES SUMMARY
ALL FUNDS**

	Budget <u>2001</u>	Budget <u>2000</u>	<u>Change</u>
537 Craighead Forest Pedal Boats	2,500	2,500	0
538 City Water & Light	178,962	178,962	0
539 Agri-Rental	2,000	2,000	0
540 Frolic Footware Lease	12,000	12,000	0
542 Red Cross Swimming Lessons	0	3,500	(3,500)
543 North Recreation Center	2,000	0	2,000
546 Land Sales	0	0	0
547 Sales Tax Transfers	12,260,000	9,326,053	2,933,947
548 Water Tax	385,000	345,000	40,000
550 Southwestern Bell	385,000	385,000	0
551 Drug Task Force Revenue	7,000	15,000	(8,000)
552 Craighead County	203,966	182,450	21,516
553 COPS FAST Grants	818,996	678,867	140,129
554 Scrap Metal Revenues	5,000	6,000	(1,000)
555 Franchise Taxes	650,000	620,000	30,000
556 MATA Reimbursements	824,066	778,820	45,246
557 CDBG	90,000	86,000	4,000
558 CWL - Street Signalization	100,000	100,000	0
559 Sales Tax Revenue	7,600,000	7,500,000	100,000
560 Police Training	50,000	60,000	(10,000)
561 Work Release Program	20,000	25,000	(5,000)
562 Fire Act 833	50,000	50,000	0
563 LOPFI - Police	625,000	620,000	5,000
564 LOPFI - Fire	585,000	575,000	10,000
565 S.T.E.P.	57,500	45,000	12,500
566 Police Safety Fund	1,000	1,131	(131)
567 Advertising & Promotion	100,000	90,000	10,000
568 Perpetual Care Fund	60,000	55,000	5,000
569 Fire Truck Fund	25,000	25,000	0
571 Mowing	5,000	2,000	3,000
573 Soccer Field Donations	10,000	0	10,000
600 City Sales Tax	9,200,000	0	9,200,000
601 City Sales Tax Transfers	9,200,000	0	9,200,000
602 Street Maint. Fund Transfers	694,507	0	694,507
GROSS REVENUE & TRANSFERS	53,497,197	34,184,683	19,312,514
Less: Sales Tax Transfers	(12,260,000)	(9,326,053)	(2,933,947)
Less: City Sales Tax Transfers	(9,200,000)	0	(9,200,000)
Less: Street Maint. Fund Transfers	(694,507)	0	(694,507)
BUDGET REVENUE	31,342,690	24,858,630	6,484,060

**CITY OF JONESBORO
EXPENDITURES SUMMARY
ALL FUNDS**

	<u>Budget 2001</u>	<u>Budget 2000</u>	<u>Change</u>
<u>PERSONNEL</u>			
201 Salaries	10,819,095	10,415,944	403,151
202 Holiday Pay	83,519	69,909	13,610
203 Group Insurance	1,415,556	1,052,338	363,218
204 Pension Contribution-City	1,566,806	1,493,562	73,244
205 Police Pension	150,000	136,600	13,400
206 Payroll Taxes	350,167	334,873	15,294
207 Uniforms	95,210	94,800	410
208 Laundry & Cleaning	30,700	25,100	5,600
209 Expenses	116,182	96,984	19,198
210 Part-time Salaries	488,788	380,235	108,553
211 Overtime Salaries	324,000	294,900	29,100
212 Mayor's Expense	11,000	10,500	500
279 Unemployment/WKMS.COMP.	386,022	329,900	56,122
284 Medicare Contributions	158,234	146,880	11,354
295 Mayor's Retirement	7,875	7,875	0
PERSONNEL	16,003,154	14,890,400	1,112,754
<u>OPERATIONS</u>			
111 Senior Citizens	12,725	12,725	0
162 Renovate City Hall	30,000	300,000	(270,000)
163 Renovate Safeway Bldg.	25,000	25,000	0
164 Ind. Park Access Rd. & Bridge	250,000	250,000	0
166 Miscellaneous	25,000	25,000	0
168 Drainage Projects - Corps	400,000	600,000	(200,000)
170 Computer Systems - Reserves	50,000	50,000	0
171 Craighead Forest Improvement Fund	400,000	350,000	50,000
173 Parks Development	1,750,000	2,000,000	(250,000)
179 Fire Station & Improvements	0	2,000,000	(2,000,000)
180 Railroad Crossing Maint.	100,000	50,000	50,000
181 Land Purchases	150,000	700,000	(550,000)
183 Reserve for MATA Road Paving	0	3,000,000	(3,000,000)
185 Renovate Huntington Ave. Prop.	25,000	200,000	(175,000)
187 A.D.A. St. Specifications	200,000	200,000	0
188 Parker Park Bldg. & Impr.	0	350,000	(350,000)
189 Road Paving	1,200,000	0	1,200,000
190 Landfill Road Development	100,000	0	100,000
XXX Parker Park Furnishings	100,000	0	100,000
XXX Parks Const. w/Match	300,000	0	300,000
213 Telephone Expense	147,700	145,550	2,150
214 Heat, Lights & Water	13,250	13,000	250
215 Insurance	205,600	191,150	14,450
217 Professional Services	858,875	677,207	181,668

**CITY OF JONESBORO
EXPENDITURES SUMMARY
ALL FUNDS**

	<u>Budget 2001</u>	<u>Budget 2000</u>	<u>Change</u>
218 Office Exp/Postage	37,880	35,730	2,150
219 Printing	62,150	56,850	5,300
220 Advertising	33,060	33,345	(285)
221 Maintenance Bldg. & Grns.	1,185,850	1,161,850	24,000
222 Outside Maintenance	100,225	98,650	1,575
223 Repair Parts - Autos	486,100	399,800	86,300
224 Supplies	384,600	339,491	45,109
225 Fuel	390,100	281,250	108,850
226 Oil & Grease	36,750	34,850	1,900
227 Tires	102,850	96,850	6,000
228 Dues & Subscriptions	37,535	37,090	445
229 Jail Fees	800,000	650,000	150,000
231 Miscellaneous	78,440	80,070	(1,630)
232 Fixed Assets	1,560,039	1,529,204	30,835
233 Rentals	93,485	101,756	(8,271)
234 Grant Expenditures	6,475	9,083	(2,608)
235 Street Materials	461,000	505,500	(44,500)
236 Street contracts	800,000	1,100,000	(300,000)
237 Land Purchases	10,000	390,000	(380,000)
239 Street Signalization	60,000	60,000	0
286 CRDC	2,780	2,780	0
287 EAPDD	1,200	1,200	0
288 Office of Emergency Services	1,740	1,740	0
290 Tipping Fees	820,898	850,000	(29,102)
293 Industrial Development	305,000	270,000	35,000
294 Airport Improvements	35,000	35,000	0
296 Computer Software	58,980	33,600	25,380
298 Flight Station Maintenance	35,000	35,000	0
299 Land Use Plan Contract	25,000	25,000	0
300 Municipal Court	325,000	250,000	75,000
301 Forum Repairs	25,000	25,000	0
302 Outside Attorney Fees	6,000	6,000	0
305 Craighead Conservation	2,100	2,100	0
307 Tornado Sirens	15,000	30,000	(15,000)
309 Sr. Citizens Building Repairs	6,000	6,000	0
310 MATA Committees	5,000	5,000	0
311 Leadership Council	8,000	11,000	(3,000)
XXX Misc.	1,500	1,500	0
321 Humane Society		1,000	(1,000)
XXX JCPA	40,000	0	40,000
312 Insurance - Bldgs./Liability	7,500	0	7,500
313 Adv. & Promotion Expenses	67,500	67,500	0
314 Perpetual Care Expenses	500	500	0
316 Mowing	22,000	22,000	0
318 Maintenance Contracts	24,115	11,363	12,752
320 Dedicated Circuits	26,300	16,888	9,412
OPERATIONS	14,936,802	19,851,172	(4,914,370)
TOTAL BUDGET	30,939,956	34,741,572	(3,801,616)

CITY OF JONESBORO REVENUE & SUMMARY STREET FUND	BUDGET <u>2001</u>	BUDGET <u>2000</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	1,400,000	1,350,000	50,000
REVENUES			
510 State Turnback	2,344,000	2,242,000	102,000
515 Interest Earned	95,000	85,000	10,000
517 Miscellaneous	10,000	10,000	0
520 County Road Tax	600,000	575,000	25,000
558 CWL - Street Signalization	100,000	100,000	0
TOTAL REVENUES	3,149,000	3,012,000	137,000
547 Sales Tax Transfers		443,404	(443,404)
601 City Sales Tax Transfers			
602 Street Maintenance Fund Transfers	694,507	0	
TOTAL REVENUE	3,843,507	3,455,404	388,103
EXPENDITURES			
Street Department	3,539,319	3,534,205	5,114
Engineering/Planning	304,188	259,199	44,989
TOTAL EXPENDITURES	3,843,507	3,793,404	50,103
UNAPPROPRIATED BALANCE	1,400,000	1,012,000	388,000

CITY OF JONESBORO**FUND: STREET****DEPT: STREET DEPT.****BUDGET****2001****BUDGET****2000****CHANGE****PERSONNEL**

201 Salaries	1,000,033	967,185	32,848
202 Holiday Pay	15,385	14,880	505
203 Group Insurance	145,000	103,031	41,969
204 Pension Contributions - City	100,000	39,752	60,248
206 Payroll Taxes	71,078	67,981	3,097
207 Uniforms	13,000	13,000	0
209 Expenses	3,000	2,750	250
210 Part-time Salaries	106,000	89,407	16,593
211 Overtime	25,000	25,000	0
279 Unemployment/WKMS. COMP.	45,000	45,000	0
284 Medicare Contributions	16,623	15,899	724

PERSONNEL**1,540,119****1,383,885****156,234****OPERATIONS**

213 Telephone Expense	4,000	4,000	0
214 Heat, Lights, & Water	200	200	0
215 Insurance	42,000	36,500	5,500
217 Professional Services	5,000	5,000	0
218 Office Exp./Postage	2,500	2,500	0
219 Printing	500	500	0
220 Advertising	1,000	1,000	0
221 Maintenance Bldg. & Grns.	9,000	9,000	0
222 Outside Maintenance	5,000	5,000	0
223 Repair Parts - Autos, Veh.	140,000	140,000	0
224 Supplies	100,000	100,000	0
225 Fuel	100,000	75,000	25,000
226 Grease & Oil	9,000	8,000	1,000
227 Tires	35,000	35,000	0
228 Dues & Subscriptions	1,500	1,500	0
231 Miscellaneous	1,500	1,500	0
232 Fixed Assets	386,000	268,620	117,380
233 Rentals	7,000	7,000	0
235 Street Materials	350,000	350,000	0
236 Street Contracts	800,000	1,100,000	(300,000)
239 Street Signalization			0
OPERATIONS	1,999,200	2,150,320	(151,120)

BUDGET**3,539,319****3,534,205****5,114**

CITY OF JONESBORO

FUND: STREET

DEPT: ENGINEERING DEPT.

BUDGET

2001

BUDGET

2000

CHANGE

PERSONNEL

201 Salaries	192,896	187,278	5,618
202 Holiday Pay	2,968	2,881	87
203 Group Insurance	20,000	15,984	4,016
204 Pension Contributions - City	18,500	8,109	10,391
206 Payroll Taxes	12,144	11,790	354
207 Uniforms			0
209 Expenses	5,000	3,000	2,000
210 Part-time Salaries			0
211 Overtime			0
279 Unemployment/WKMS. COMP.	5,000	3,000	2,000
284 Medicare Contributions	2,840	2,757	83

PERSONNEL

259,348

234,799

24,549

OPERATIONS

213 Telephone Expense	2,400	2,400	0
214 Heat, Lights, & Water			0
215 Insurance	2,500	2,000	500
217 Professional Services	1,000	1,000	0
218 Office Exp./Postage	500	500	0
219 Printing	500		500
220 Advertising			0
221 Maintenance Bldg. & Grns.	1,000	1,000	0
222 Outside maintenance	1,500	1,500	0
223 Repair Parts - Autos, Veh.	2,000	2,000	0
224 Supplies	5,000	5,000	0
225 Fuel	5,000	4,000	1,000
226 Grease & Oil	500	500	0
227 Tires	500	500	0
228 Dues & Subscriptions	1,000	1,000	0
231 Miscellaneous	500		500
232 Fixed Assets	20,940	3,000	17,940
233 Rentals			0
235 Street Materials			0
236 Street Contracts			0
239 Street Signalization			0

OPERATIONS

44,840

24,400

20,440

BUDGET

304,188

259,199

44,989

CITY OF JONESBORO
SANITATION FUND
REVENUE & SUMMARY

	<u>BUDGET</u> <u>2001</u>	<u>BUDGET</u> <u>2000</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	2,000,000	1,000,000	1,000,000
REVENUES			
515 Interest Earned	155,000	125,000	30,000
517 Miscellaneous	10,000	1,000	9,000
521 Domestic Refuse	13,000	2,660,000	(2,647,000)
522 Commercial Fees	350,000	485,000	(135,000)
523 Apartments	0	16,000	(16,000)
524 Landfill Fees - Office	270,000	210,000	60,000
525 Landfill Fees - Shop	55,000	45,000	10,000
554 Scrap Metal Revenues	5,000	6,000	(1,000)
TOTAL REVENUES	858,000	3,548,000	(2,690,000)
547 Sales Tax Transfers	2,993,102		
601 City Sales Tax Transfers			
TOTAL REVENUE	3,851,102	3,548,000	303,102
EXPENDITURES			
Administration	294,851	254,381	40,470
Landfill Department	1,570,810	1,510,799	60,011
Residential Department	1,805,035	1,626,434	178,601
Commercial Department	817,241	672,050	145,191
TOTAL EXPENDITURES	4,487,937	4,063,664	424,273
UNAPPROPRIATED BALANCE	1,363,165	484,336	878,829

**CITY OF JONESBORO
FUND: SANITATION
DEPT: ADMINISTRATION**

	BUDGET 2001	BUDGET 2000	CHANGE
PERSONNEL			
201 Salaries	147,161	141,597	5,564
202 Holiday Pay	2,264	2,178	86
203 Group Insurance	20,000	14,200	5,800
204 Pension Contributions - City	19,000	5,012	13,988
206 Payroll Taxes	9,698	9,348	350
207 Uniforms	660	660	0
209 Expenses	2,500	2,500	0
210 Part-time Salaries			0
211 Overtime	7,000	7,000	0
279 Unemployment/WKMS.COMP.	10,000	6,000	4,000
284 Medicare Contributions	2,268	2,186	82
PERSONNEL	220,551	190,681	29,870
OPERATIONS			
213 Telephone Expense	2,400	2,400	0
214 Heat, Lights & Water	300	300	0
215 Insurance	2,600	2,600	0
217 Professional Services	5,250	5,250	0
218 Office Exp./Postage	2,500	2,500	0
219 Printing	7,000	7,000	0
220 Advertising	1,000	1,000	0
221 Maintenance Bldg. & Grns.	7,000	7,000	0
222 Outside Maintenance	3,000	3,000	0
223 Repair Parts - Autos, Veh.	3,000	3,000	0
224 Supplies	5,000	3,000	2,000
225 Fuel	4,000	4,000	0
226 Grease & Oil	600	500	100
227 Tires	750	750	0
228 Dues & Subscriptions	900	900	0
231 Miscellaneous	2,000	2,500	(500)
232 Fixed Assets	27,000	18,000	9,000
233 Rentals			0
235 Street Materials			0
290 Tipping Fees			0
OPERATIONS	74,300	63,700	10,600
BUDGET	294,851	254,381	40,470

CITY OF JONESBORO**FUND: SANITATION****DEPT: LANDFILL****BUDGET****BUDGET****2001****2000****CHANGE****PERSONNEL**

201 Salaries	86,926	81,330	5,596
202 Holiday Pay	1,337	1,251	86
203 Group Insurance	17,000	10,635	6,365
204 Pension Contributions - City	10,000	2,771	7,229
206 Payroll Taxes	7,332	6,980	352
207 Uniforms	900	900	0
209 Expenses	300	300	0
210 Part-time Salaries	5,000	5,000	0
211 Overtime	25,000	25,000	0
279 Unemployment/WKMS.COMP.	8,000	8,000	0
284 Medicare Contributions	1,715	1,632	83
PERSONNEL	163,510	143,799	19,711

OPERATIONS

213 Telephone Expense			
214 Heat, Lights & Water			
215 Insurance	4,100	3,800	300
217 Professional Services	100,000	100,000	0
218 Office Exp./Postage			
219 Printing			
220 Advertising			
221 Maintenance Bldg. & Grns. & Pit Burner	1,000,000	1,000,000	0
222 Outside Maintenance	500	500	0
223 Repair Parts - Autos, Veh.	60,000	30,000	30,000
224 Supplies	3,000	2,000	1,000
225 Fuel	20,000	11,000	9,000
226 Grease & Oil	4,000	4,000	0
227 Tires	5,000	5,000	0
228 Dues & Subscriptions	200	200	
231 Miscellaneous	500	500	0
232 Fixed Assets	0		0
233 Rentals	10,000	10,000	0
235 Street Materials	100,000	100,000	0
290 Tipping Fees	100,000	100,000	0
OPERATIONS	1,407,300	1,367,000	40,300
BUDGET	1,570,810	1,510,799	60,011

CITY OF JONESBORO

FUND: SANITATION

DEPT: RESIDENTIAL

BUDGET

2001

BUDGET

2000

CHANGE

PERSONNEL

201 Salaries	503,514	521,386	(17,872)
202 Holiday Pay	7,746	7,470	276
203 Group Insurance	70,000	63,948	6,052
204 Pension Contributions - City	50,000	27,655	22,345
206 Payroll Taxes	35,883	36,450	(567)
207 Uniforms	9,250	9,250	0
209 Expenses	4,000	4,000	0
210 Part-time Salaries	40,000	40,000	0
211 Overtime	27,500	27,500	0
279 Unemployment/WKMS.COMP.	65,000	65,000	0
284 Medicare Contributions	8,392	8,525	(133)
PERSONNEL	821,285	811,184	10,101

OPERATIONS

213 Telephone Expense			0
214 Heat, Lights & Water			0
215 Insurance	19,000	18,500	500
217 Professional Services	1,000	1,000	0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising	2,750	2,750	0
221 Maintenance Bldg. & Grns.			0
222 Outside Maintenance	1,000	500	500
223 Repair Parts - Autos, Veh.	95,000	60,000	35,000
224 Supplies	25,000	25,000	0
225 Fuel	75,000	37,500	37,500
226 Grease & Oil	6,000	6,000	0
227 Tires	28,500	22,500	6,000
228 Dues & Subscriptions			0
231 Miscellaneous	1,000	1,000	0
232 Fixed Assets	259,000	90,000	169,000
233 Rentals	500	500	0
235 Street Materials			0
290 Tipping Fees	470,000	550,000	(80,000)
OPERATIONS	983,750	815,250	168,500

BUDGET

1,805,035

1,626,434

178,601

CITY OF JONESBORO
FUND: SANITATION
DEPT: COMMERCIAL

BUDGET **BUDGET**
2001 **2000** **CHANGE**

PERSONNEL

201 Salaries	103,123	95,153	7,970
202 Holiday Pay	1,587	1,464	123
203 Group Insurance	18,000	10,875	7,125
204 Pension Contributions - City	12,000	4,295	7,705
206 Payroll Taxes	6,895	6,393	502
207 Uniforms	1,000	1,000	0
209 Expenses			0
210 Part-time Salaries	500	500	0
211 Overtime	6,000	6,000	0
279 Unemployment/WKMS.COMP.	10,000	10,000	0
284 Medicare Contributions	1,613	1,495	118
PERSONNEL	160,718	137,175	23,543

OPERATIONS

213 Telephone Expense			
214 Heat, Lights & Water			
215 Insurance	4,000	4,000	0
217 Professional Services	325	325	0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
221 Maintenance Bldg. & Grns.			0
222 Outside Maintenance			0
223 Repair Parts - Autos, Veh.	15,000	10,000	5,000
224 Supplies	6,000	4,000	2,000
225 Fuel	9,000	8,000	1,000
226 Grease & Oil	2,000	2,000	0
227 Tires	4,000	4,000	0
228 Dues & Subscriptions			0
231 Miscellaneous	300	300	0
232 Fixed Assets	365,000	302,250	62,750
233 Rentals			0
235 Street Materials			0
290 Tipping Fees	250,898	200,000	50,898
OPERATIONS	656,523	534,875	121,648

BUDGET **817,241** **672,050** **145,191**

CITY OF JONESBORO
 MOSQUITO CONTROL
 REVENUE & SUMMARY

	BUDGET <u>2001</u>	BUDGET <u>2000</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	800,000	700,000	100,000
REVENUE			
527 Mosquito Control Fees	0	575,000	(575,000)
547 Sales Tax Transfers			
601 City Sales Tax Transfers			
TOTAL REVENUE	0	575,000	
EXPENDITURES			
	407,532	398,852	8,680
UNAPPROPRIATED BALANCE	392,468	876,148	(483,680)

CITY OF JONESBORO
 PARKING FUND
 REVENUE & SUMMARY

	<u>BUDGET</u> <u>2001</u>	<u>BUDGET</u> <u>2000</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	350,000	700,000	(350,000)
REVENUE			
509 Parking Fines	6,000	2,500	3,500
515 Interest Earned	30,000	35,000	(5,000)
528 Rentals	15,000	10,500	4,500
TOTAL REVENUE	51,000	48,000	3,000
EXPENDITURES	48,880	402,138	(353,258)
UNAPPROPRIATED BALANCE	352,120	345,862	6,258

**CITY OF JONESBORO
 FUND: PARKING
 DEPT: PARKING METER**

	BUDGET 2001	BUDGET 2000	CHANGE
PERSONNEL			
201 Salaries	18,791	18,244	547
202 Holiday Pay	289	281	8
203 Group Insurance	4,500	3,555	945
204 Pension Contributions - City	2,500	500	2,000
206 Payroll Taxes	1,183	1,149	34
207 Uniforms	300	300	0
279 Unemployment/WKMS.COMP.	300	250	50
284 Medicare Contributions	277	269	8
PERSONNEL	28,140	24,548	3,592
OPERATIONS			
215 Insurance	1,500	1,500	0
218 Office Exp./Postage	600	450	150
219 Printing	800	800	0
223 Repair Parts - Autos, Veh.	500	300	200
224 Supplies	750	750	0
225 Fuel	200	200	0
226 Grease & Oil	40	40	0
227 Tires	50	50	0
231 Miscellaneous	4,800	2,000	2,800
232 Fixed Assets	500	20,000	(19,500)
235 Street Materials	1,000	51,500	(50,500)
237 Lot Purchases	10,000	300,000	(290,000)
OPERATIONS	20,740	377,590	(356,850)
BUDGET	48,880	402,138	(353,258)

CITY OF JONESBORO
 PARKS FUND
 REVENUE & SUMMARY

	<u>BUDGET</u> <u>2001</u>	<u>BUDGET</u> <u>2000</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	150,000	475,000	(325,000)
REVENUES			
515 Interest Earned	20,000	16,000	4,000
517 Miscellaneous	400	300	100
529 Church Street Pool	25,000	22,000	3,000
530 E.B. Watson Center	600	600	0
531 Earl Bell Center	8,000	10,000	(2,000)
532 Craighead Forest Swimming	0	8,000	(8,000)
533 Craighead Forest Boating	400	400	0
534 Craighead Forest Pavillion	11,000	10,000	1,000
535 Craighead Forest Camping	26,000	25,000	1,000
536 Craighead Forest Vending	200	500	(300)
537 C. Forest Pedal Boats	2,500	2,500	0
542 RedCross Swimming Lessons	0	3,500	(3,500)
543 574 North Recreation Center	2,000		2,000
TOTAL REVENUES	96,100	98,800	(2,700)
547 Sales Tax Transfers	1,134,385	420,126	714,259
601 City Sales Tax Transfers			
TOTAL REVENUE	1,230,485	518,926	711,559
EXPENDITURES	1,230,485	808,926	421,559
UNAPPROPRIATED BALANCE	150,000	185,000	(35,000)

CITY OF JONESBORO
FUND: PARKS & RECREATION
DEPT: PARKS

	BUDGET	BUDGET	CHANGE
	2001	2000	
PERSONNEL			
201 Salaries	363,011	244,929	118,082
202 Holiday Pay	5,585	3,768	1,817
203 Group Insurance	46,000	25,270	20,730
204 Pension Contributions - City	30,000	6,244	23,756
206 Payroll Taxes	37,665	25,774	11,891
207 Uniforms	4,500	1,970	2,530
209 Expenses	2,300	400	1,900
210 Part-time Salaries	226,900	163,610	63,290
211 Overtime	12,000	3,400	8,600
279 Unemployment/WKMS.COMP.	12,500	12,500	0
284 Medicare Contributions	8,809	6,028	2,781
PERSONNEL	749,270	493,893	255,377
OPERATIONS			
213 Telephone Expense	7,000	4,400	2,600
214 Heat, Lights, Water	600	500	100
215 Insurance	10,500	8,200	2,300
217 Professional Services	10,000	500	9,500
218 Office Exp./Postage	800	600	200
219 Printing	5,000	800	4,200
220 Advertising	1,500	500	1,000
221 Maintenance Bldg. & Grns.	115,000	85,000	30,000
222 Outside Maintenance	5,500	2,000	3,500
223 Repair Parts - Autos. Veh.	40,000	16,000	24,000
224 Supplies	100,000	48,000	52,000
225 Fuel	12,000	4,750	7,250
226 Grease & Oil	3,000	1,500	1,500
227 Tires	3,000	1,500	1,500
228 Dues & Subscriptions	1,300	550	750
231 Miscellaneous	1,000	500	500
232 Fixed Assets	139,040	30,150	108,890
233 Rentals	9,500	9,500	0
234 Grant Expenditures	6,475	9,083	(2,608)
235 Street Materials	10,000	1,000	9,000
237 Land Purchases		90,000	(90,000)
OPERATIONS	481,215	315,033	166,182
BUDGET	1,230,485	808,926	421,559

CITY OF JONESBORO
 E-911
 REVENUE & SUMMARY

	BUDGET <u>2001</u>	BUDGET <u>2000</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	0	0	0
REVENUES			
515 Interest Earned	3,500	2,000	1,500
550 Southwestern Bell	385,000	385,000	0
552 Craighead County	184,666	163,150	21,516
TOTAL REVENUES	573,166	550,150	23,016
547 Sales Tax Transfers	265,499	102,452	163,047
601 City Sales Tax Transfers			
TOTAL REVENUE	838,665	652,602	186,063
EXPENDITURES			
	738,665	652,602	86,063
UNAPPROPRIATED BALANCE	100,000	0	100,000

CITY OF JONESBORO**FUND: E-911****DEPT: E-911****BUDGET****2001****BUDGET****2000****CHANGE****PERSONNEL**

201 Salaries	395,408	383,891	11,517
202 Holiday Pay	16,729	5,906	10,823
203 Group Insurance	60,000	44,728	15,272
204 Pension Contributions - City	40,000	10,475	29,525
206 Payroll Taxes	26,359	24,477	1,882
209 Expenses	8,000	8,000	0
211 Overtime	13,000	5,000	8,000
279 Unemployment/WKMS.COMP.	6,000	5,000	1,000
284 Medicare Contributions	6,164	5,725	439
PERSONNEL	571,660	493,202	78,458

OPERATIONS

213 Telephone Expense	75,000	75,000	0
215 Insurance	4,000	6,000	(2,000)
217 Professional Services	500	500	0
218 Office Exp./Postage	1,000	1,000	0
219 Printing	2,000	2,000	0
220 Advertising	2,000	2,000	0
221 Maintenance Bldg. & Grns.	3,000	3,000	0
222 Outside Maintenance	11,000	11,000	0
223 Repair Parts - Autos. Veh.	3,000	3,000	0
224 Supplies	3,000	2,000	1,000
225 Fuel	1,000	1,000	0
226 Grease & Oil	300	300	0
228 Dues & Subscriptions	900	900	0
231 Miscellaneous	200	200	0
232 Fixed Assets	12,000	7,500	4,500
233 Rentals	48,105	44,000	4,105
296 Computer Software			0
OPERATIONS	167,005	159,400	7,605

BUDGET**738,665****652,602****86,063**

CITY OF JONESBORO
 CAPITAL IMPROVEMENT FUND
 REVENUE & SUMMARY

	BUDGET <u>2001</u>	BUDGET <u>2000</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	1,000,000	4,000,000	(3,000,000)
REVENUES			
515 Interest Earned	200,000	160,000	40,000
538 City Water & Light	178,962	178,962	0
539 Agri-Rental	2,000	2,000	0
540 Frolic Footware Lease	12,000	12,000	0
556 MATA Reimbursement	824,066	778,820	45,246
573 Soccer Field Donations	10,000		
TOTAL REVENUES	1,227,028	1,131,782	95,246
Reserved for Transfer From General Fund for MATA Road Paving	0	3,000,000	(3,000,000)
547 Sales Tax Transfers	1,502,038	2,747,038	(1,245,000)
601 City Sales Tax Transfers			
TOTAL REVENUE	2,729,066	6,878,820	(4,149,754)
EXPENDITURES			
PLANT & EQUIPMENT	2,905,000	10,100,000	(7,195,000)
ENGINEERING - ST. PROJECTS & MATA	519,598	529,791	(10,193)
ADMINISTRATION - MATA ROAD PAVING	304,468	249,029	55,439
TOTAL EXPENDITURES	3,729,066	10,878,820	(7,149,754)
UNAPPROPRIATED BALANCE	0	0	0

CITY OF JONESBORO
 CAPITAL IMPROVEMENT FUND
 PLANT & EQUIPMENT

	BUDGET 2001	BUDGET 2000	CHANGE
EXPENDITURES			
162 Renovate City Hall	30,000	300,000	(270,000)
163 Renovate JCOP Building	25,000	25,000	0
164 Industrial Park Rds. & Bridges	0	250,000	(250,000)
166 Miscellaneous	25,000	25,000	0
168 Drainage Projects - COE	0	600,000	(600,000)
170 Computer Systems - Reserves	50,000	50,000	0
171 Craighead Forest Impr.	400,000	350,000	50,000
173 Parks	1,750,000	2,000,000	(250,000)
179 Fire Station & Improvements	0	2,000,000	(2,000,000)
180 Railroad Crossing Maint.	50,000	50,000	0
181 Land Purchases	150,000	700,000	(550,000)
183 Reserve for MATA Road Paving	0	3,000,000	(3,000,000)
185 Renovate Huntington Ave. Property	25,000	200,000	(175,000)
187 A.D.A. Specifications		200,000	(200,000)
188 Parker Park Bldg. & Improvements	0	350,000	(350,000)
189 XXX Parker Park Furnishings	100,000	0	100,000
190 XXX Parks Const. w/ Grants Match	300,000	0	300,000
TOTAL EXPENDITURES	2,905,000	10,100,000	(7,195,000)

**CITY OF JONESBORO
CAPITAL IMPROVEMENT FUND
ENGR./ST. PROJECTS - MATA**

	BUDGET 2001	BUDGET 2000	CHANGE
PERSONNEL			
201 Salaries	252,367	261,916	(9,549)
202 Holiday Pay	3,883	4,029	(146)
203 Group Insurance	33,000	30,166	2,834
204 Pension Contributions - City	31,000	8,120	22,880
206 Payroll Taxes	17,747	17,109	638
209 Expenses	9,000	7,700	1,300
210 Part-time Salaries	20,000		20,000
211 Overtime	10,000	10,000	0
279 Unemployment/WKMS.COMP.	7,000	4,000	3,000
284 Medicare Contributions	4,151	4,001	150
PERSONNEL	388,148	347,041	41,107
OPERATIONS			
213 Telephone Expense	7,000	7,000	0
215 Insurance	6,200	3,000	3,200
217 Professional Services	5,000	5,000	0
218 Office Exp./Postage	2,500	2,500	0
219 Printing	1,500	1,500	0
220 Advertising	1,000	1,500	(500)
221 Maintenance Bldg. & Grns.	9,000	2,000	7,000
222 Outside Maintenance	3,000	3,000	0
223 Repair Parts - Autos, Veh.	3,500	3,500	0
224 Supplies	6,000	7,000	(1,000)
225 Fuel	9,000	10,000	(1,000)
226 Grease & Oil	1,000	1,000	0
227 Tires	800	1,000	(200)
228 Dues & Subscriptions	1,000	1,000	0
231 Miscellaneous	1,000	1,000	0
232 Fixed Assets	10,950	52,750	(41,800)
233 Rentals	3,000	20,000	(17,000)
239 Signals	60,000	60,000	0
OPERATIONS	131,450	182,750	(51,300)
BUDGET	519,598	529,791	(10,193)

**CITY OF JONESBORO
CAPITAL IMPROVEMENT FUND
MATA - ROAD PAVING**

	BUDGET 2001	BUDGET 2000	CHANGE
PERSONNEL			
201 Salaries	221,367	215,850	5,517
202 Holiday Pay	3,406	3,321	85
203 Group Insurance	32,000	8,159	23,841
204 Pension Contributions - City	24,000	3,932	20,068
206 Payroll Taxes	13,936	13,589	347
209 Expenses			0
210 Part-time Salaries			0
211 Overtime			0
279 Unemployment/WKMS.COMP.	6,000	500	5,500
284 Medicare Contributions	3,259	3,178	81
PERSONNEL	303,968	248,529	55,439
OPERATIONS			
213 Telephone Expense			0
215 Insurance	500	500	0
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
221 Maintenance Bldg. & Grns.			0
222 Outside Maintenance			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions			0
231 Miscellaneous			0
232 Fixed Assets			0
233 Rentals			0
239 Signals			0
OPERATIONS	500	500	0
BUDGET	304,468	249,029	55,439

CITY OF JONESBORO
 SPECIAL FUNDS
 REVENUE & SUMMARY

	BUDGET <u>2001</u>	BUDGET <u>2000</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	730,000	675,000	55,000
REVENUE			
567 Advertising & Promotion Fund	100,000	90,000	10,000
568 Cemetery Perpetual Care Fund	60,000	55,000	5,000
569 Fire Truck Fund	25,000	25,000	0
TOTAL REVENUE	185,000	170,000	15,000
EXPENDITURES			
313 Advertising & Promotion Fund	67,500	67,500	0
314 Cemetery Perpetual Care Fund	500	500	0
315 Fire Truck Fund	0	0	0
TOTAL EXPENDITURES	68,000	68,000	0
UNAPPROPRIATED BALANCE	847,000	777,000	70,000

CITY OF JONESBORO
 FEDERAL GRANTS FUND
 REVENUE & SUMMARY

	<u>BUDGET</u> <u>2001</u>	<u>BUDGET</u> <u>2000</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	0	0	0
REVENUES			
515 Interest Earned	800	800	0
553 Cops Fast Grant - Extended 1	27,254		
553 Cops Fast Grant - 15 Officers	310,581	239,186	71,395
553 Cops Fast Grant - 15 Resource Off.	481,161	439,681	41,480
557 CDBG Administration	90,000	86,000	4,000
TOTAL REVENUES	909,796	765,667	144,129
547 Sales Tax Transfers	170,968	299,695	(128,727)
601 City Sales Tax Transfers			0
TOTAL REVENUE	1,080,764	1,065,362	15,402
EXPENDITURES			
Cops Fast Grant - Extended 1	36,307		
Cops Fast Grant - 15 Officers	372,077	439,681	(67,604)
Cops Fast Grant - 15 Resource Officers	482,380	439,681	42,699
CDBG Administration	90,000	85,000	5,000
TOTAL EXPENDITURES	980,764	964,362	16,402
UNAPPROPRIATED BALANCE	100,000	101,000	(1,000)

**CITY OF JONESBORO
 FUND: FEDERAL GRANTS
 POLICE COPS FAST - EXT. 1**

	BUDGET 2001	BUDGET 2000	CHANGE
PERSONNEL			
201 Salaries	27,779		27,779
202 Holiday Pay	0		
203 Group Insurance	5,000		5,000
204 Pension Contributions - City	3,125		3,125
206 Payroll Taxes			
209 Expenses			
210 Part-time Salaries			
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions	403		403
PERSONNEL	36,307	0	36,307

OPERATIONS

213 Telephone Expense			
215 Insurance			
217 Professional Services			
218 Office Exp./Postage			
219 Printing			
220 Advertising			
223 Repair Parts - Autos, Veh.			
224 Supplies			
225 Fuel			
226 Grease & Oil			
228 Dues & Subscriptions			
231 Miscellaneous-Vac/Sick Time	0	0	0
232 Fixed Assets			

OPERATIONS

BUDGET	36,307	0	36,307
---------------	---------------	----------	---------------

**CITY OF JONESBORO
 FUND: FEDERAL GRANTS
 POLICE COPS FAST - 15 OFF.**

	BUDGET 2001	BUDGET 2000	CHANGE
PERSONNEL			
201 Salaries	275,729	359,596	-83867
202 Holiday Pay	0	0	0
203 Group Insurance	56,000	37,440	18560
204 Pension Contributions - City	36,350	37,565	-1215
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions	3,998	5,080	-1082
PERSONNEL	372,077	439,681	-67604
OPERATIONS			
213 Telephone Expense			0
215 Insurance			0
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
228 Dues & Subscriptions			0
231 Miscellaneous			0
232 Fixed Assets			0
OPERATIONS	0	0	0
BUDGET	372,077	439,681	-67604

CITY OF JONESBORO
FUND: FEDERAL GRANTS
POLICE COPS FAST - 15 RES. OFF.

	BUDGET	BUDGET	CHANGE
	2001	2000	
PERSONNEL			
201 Salaries	370,382	359,596	10,786
202 Holiday Pay	0	0	0
203 Group Insurance	65,000	37,440	27,560
204 Pension Contributions - City	41,627	37,565	4,062
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions	5,371	5,080	291
PERSONNEL	482,380	439,681	42,699
OPERATIONS			
213 Telephone Expense			0
215 Insurance			0
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
228 Dues & Subscriptions			0
231 Miscellaneous			0
232 Fixed Assets			0
OPERATIONS	0	0	0
BUDGET	482,380	439,681	42,699

CITY OF JONESBORO**FUND: FEDERAL GRANTS****DEPT: CDBG ADMINISTRATION****BUDGET****BUDGET****CHANGE****2001****2000****PERSONNEL**

201 Salaries	52,662	51,128	1,534
202 Holiday Pay	811	787	24
203 Group Insurance	3,556	3,556	0
204 Pension Contributions - City	2,204	2,204	
206 Payroll Taxes	4,121	3,777	344
209 Expenses	3,682	3,584	98
210 Part-time Salaries	13,000	9,000	4,000
279 Unemployment/ WKMS.COMP.			0
284 Medicare Contributions	964	883	81
PERSONNEL	81,000	74,919	6,081

OPERATIONS

213 Telephone Expense	1,200	1,200	0
215 Insurance	1,100	1,100	0
217 Professional Services	2,000	3,000	(1,000)
218 Office Exp./Postage	500	600	(100)
219 Printing	100	100	0
220 Advertising	900	800	100
223 Repair Parts - Autos, Veh.	400	300	100
224 Supplies	400	491	(91)
225 Fuel	600	500	100
226 Grease & Oil	60	60	0
228 Dues & Subscriptions	950	960	(10)
231 Miscellaneous	790	970	(180)
232 Fixed Assets			0
OPERATIONS	9,000	10,081	(1,081)
BUDGET	90,000	85,000	5,000

CITY OF JONESBORO SALES TAX FUND REVENUE & SUMMARY	BUDGET <u>2001</u>	BUDGET <u>2000</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	0	1,750,000	(1,750,000)
REVENUES			
515 Interest Earned	60,000	110,000	(50,000)
559 Sales Tax Revenue	7,600,000	7,500,000	100,000
TOTAL REVENUES	7,660,000	7,610,000	50,000
601 City Sales Tax	4,600,000	0	4,600,000
TOTAL REVENUE	12,260,000	7,610,000	4,650,000
TRANSFERS			
GENERAL FUND - OPERATING	5,994,008	5,238,338	755,670
CAPITAL IMPROVEMENT FUND	1,502,038	2,747,038	(1,245,000)
PARKS FUND	1,134,385	420,126	714,259
STREET FUND		443,404	(443,404)
E-911 FUND	265,499	102,452	163,047
FEDERAL GRANTS FUND	170,968	299,695	(128,727)
STREETS MAINTENANCE FUND	0	0	0
SANITATION FUND	2,993,102	75,000	2,918,102
MOSQUITO CONTROL FUND		0	
TOTAL TRANSFERS	12,060,000	9,326,053	2,733,947
UNAPPROPRIATED BALANCE	200,000	33,947	166,053

CITY OF JONESBORO
CITY SALES TAX FUND
REVENUE & SUMMARY

	BUDGET <u>2001</u>	BUDGET <u>2000</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	0	0	0
REVENUES			
515 Interest Earned	0	0	0
600 City Sales Tax Revenue	9,200,000	0	9,200,000
TOTAL REVENUES	9,200,000	0	9,200,000
TRANSFERS			
STREETS MAINTENANCE FUND	4,600,000	0	4,600,000
SALES TAX FUND	4,600,000	0	4,600,000
TOTAL TRANSFERS	9,200,000	0	9,200,000
UNAPPROPRIATED BALANCE	0	0	0

CITY OF JONESBORO REVENUE & SUMMARY STREET MAINTENANCE FUND	BUDGET <u>2001</u>	BUDGET <u>2000</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	0	0	0
REVENUES			
515 Interest Earned	50,000	0	50,000
TOTAL REVENUES	50,000	0	50,000
547 Sales Tax Transfers	0	0	0
601 City Sales Tax Transfers	4,600,000	0	4,600,000
TOTAL REVENUE	4,650,000	0	4,650,000
EXPENDITURES			
Streets & Drainage	2,200,000 ✓	0	2,200,000
Transfer to Street Fund	694,507		
UNAPPROPRIATED BALANCE	1,755,493	0	1,755,493

**CITY OF JONESBORO
STREET MAINTENANCE FUND
PLANT & EQUIPMENT**

**BUDGET
2001**

**BUDGET
2000**

CHANGE

EXPENDITURES

164 Industrial Park Rds. & Bridges	250,000		250,000
168 Drainage Projects - COE	400,000		400,000
180 Railroad Crossing Maint.	50,000		50,000
187 A.D.A. St. Specifications	200,000		200,000
<i>191</i> 189 Road Paving	1,200,000		1,200,000
<i>192</i> 190 Landfill Road Development	100,000		
TOTAL EXPENDITURES	2,200,000 ✓	0	2,200,000

**CITY OF JONESBORO
SCHEDULE OF BUDGETED FIXED ASSETS - 2001**

Page 1 of 2

ADMINISTRATION

Miscellaneous 2,000

POLICE

10 Tape Recorders	1,400	
2 Camera Outfits	1,000	
1 Rechargeable Flashlight	100	
1 Dash Mount Blue Light	100	
1 Television	190	
1 Four Head VCR	100	
13 Ballistic Panel Carriers	1,820	
12 AR Criminal & Traffic Manuals	408	
1 Small Video Camera & Mount	375	
4 Stinger Spike Systems	2,200	
2 Video Units	11,000	
3 Genesis Moving Radars	5,400	
2 Cordless Spotlights	200	
1 Speed Monitor Trailer	8,900	
9 Impala Police Package Cars	169,650	
1 JACS Ice Maker	<u>839</u>	203,682

FIRE

1 John Deere Mower	4,500	
Misc. Furniture & Beds	<u>5,600</u>	10,100

INSPECTION

ANIMAL CONTROL

0

CITY CLERK

Miscellaneous 500

CITY ATTORNEY

Miscellaneous 1,000

PLANNING & INSPECTION

14,600

INFORMATION SYSTEMS

10 UPS Backup Power Supply (All)	4,000	
20 Computer Workstations	24,000	
1 Fax Machine (Police)	300	
3 Substation Routers	8,000	
1 Imaging System (Police)	30,000	
2 Digital Cameras (Police/Inspections)	1,600	
1 Employee Identification System	6,000	
1 Web Server	6,000	
3 Fire Proof Data Safes	1,200	
1 Network Switch	4,000	
1 Office Shredder	<u>500</u>	85,600

HUMAN RESOURCES

2 Bookcases/Storage 1,200

BUILDING MAINTENANCE

Miscellaneous 1,000

**CITY OF JONESBORO
SCHEDULE OF BUDGETED FIXED ASSETS - 2001**

Page 2 of 2

POLICE TRAINING

8 MRW Dropper Rifle Steel Targets	2,000	
4 Hi-Power Silhouette Rifle targets	1,000	
2 Automatic Popper Steel Targets	1,300	
1 Automatic Bobber Steel Target	1,087	
1 Lectern	450	
1 Projection Screen	370	
1 VCR	150	
2 Gun Vaults	1,600	
1 Dodge Dakota 3.9 Liter V-6 Pickup Truck	<u>11,970</u>	19,927

STREET

1 XL 2300 Telescopic Excavator	120,000	
2 3/4 Ton Pick Up Truck	34,000	
1 Hydraulic Hammer	6,000	
1 Hydraulic Tamper	6,000	
2 Tractors & Boom Mowers	110,000	
1 Regenerative Air Sweeper	<u>110,000</u>	386,000

STREET ENGINEERING

1 2wd Utility Vehicle		20,940
-----------------------	--	--------

SANITATION ADMINISTRATION

1 1/2 Ton Pickup Truck	17,000	
1 Copier for Office	9,000	
Office Furniture	<u>1,000</u>	27,000

SANITATION RESIDENTIAL

1 Automated Truck	175,000	
1 Side Load 10 Yd. Truck	70,000	
1 Trouble-shooting Computer	5,000	
Misc.	<u>9,000</u>	259,000

SANITATION COMMERCIAL

1 Front Load Truck	170,000	
1 Knuckleboom	90,000	
5 30 Yd. Roll-offs	<u>105,000</u>	365,000

PARKS

Miscellaneous		500
---------------	--	-----

PARKS

2 3/4 Ton Pickups with Crew Cabs	48,000	
1 Backhoe	55,000	
9 Mobile Radios	4,590	
1 Steam Cleaner	1,200	
1 Aerator	17,500	
1 TV/VCR	600	
2 18' Tandem Axle Trailers w/Ramp	3,600	
1 Finish Mower	1,700	
4 Edger Systems	2,400	
2 Backpack Blowers	500	
2 String Trimmers	1,100	
1 Chain Saw	450	
1 Aqua-sol Chemical Tender	<u>2,400</u>	139,040

E-911

4 Call Checks		12,000
---------------	--	--------

ENGR./ST. PROJECTS - MATA

1 Pipe & Cable Locator	2,500	
! Concrete Cutter	7,000	
1 Generator	<u>1,450</u>	<u>10,950</u>

GRAND TOTAL

1,560,039

**CITY OF JONESBORO
BUDGET SUMMARY ANALYSIS
ALL FUNDS**

FUND	2001	2000	CHANGE	2001/2000	2001	2000
				% CHANGE	% OF TOTAL	% OF TOTAL
General	13,205,120	12,710,804	494,316	3.89	42.68	36.59
Street	3,843,507	3,793,404	50,103	1.32	12.42	10.92
Street Maintenance	2,200,000	0	2,200,000	100.00	7.11	0.00
Sanitation	4,487,937	4,063,664	424,273	10.44	14.51	11.70
Mosquito Control	407,532	398,852	8,680	2.18	1.32	1.15
Parking	48,880	402,138	(353,258)	-87.84	0.16	1.16
Parks	1,230,485	808,926	421,559	52.11	3.98	2.33
E-911	738,665	652,602	86,063	13.19	2.39	1.88
Capital Improvement	3,729,066	10,878,820	(7,149,754)	-65.72	12.05	31.31
Special	68,000	68,000	0	0.00	0.22	0.20
Federal Grants	980,764	964,362	16,402	1.70	3.17	2.78
TOTAL BUDGET - ALL FUNDS	30,939,956	34,741,572	(3,801,616)	-10.94	100.00	100.00

**CITY OF JONESBORO
BUDGET SUMMARY ANALYSIS
TOTAL BUDGET**

DEPARTMENT	2001	2000	CHANGE	2001/2000 % CHANGE	2001 % OF TOTAL	2000 % OF TOTAL
Administration	814,637	797,316	17,321	2.17	3.46	3.60
Police	4,994,464	4,593,428	401,036	8.73	21.19	20.77
Fire	3,363,034	3,238,224	124,810	3.85	14.27	14.64
Cemetery (Combined With Parks)	0	180,644	(180,644)	-100.00	0.00	0.82
Inspection (Combined With Planning)	0	494,791	(494,791)	-100.00	0.00	2.24
Animal Control	197,500	193,940	3,560	1.84	0.84	0.88
City Clerk	57,977	55,212	2,765	5.01	0.25	0.25
City Attorney	119,930	112,668	7,262	6.45	0.51	0.51
Planning & Inspection	616,397	149,387	467,010	312.62	2.62	0.68
Information Systems	704,844	448,695	256,149	57.09	2.99	2.03
Human Resources	113,256	102,133	11,123	10.89	0.48	0.46
Building Maintenance	147,524	131,617	15,907	12.09	0.63	0.60
Outside Agencies	859,545	721,045	138,500	19.21	3.65	3.26
Street Department	3,539,319	3,534,205	5,114	0.14	15.02	15.98
Engineering/Planning	304,188	259,199	44,989	17.36	1.29	1.17
Sanitation Administration	294,851	254,381	40,470	15.91	1.25	1.15
Sanitation Landfill	1,570,810	1,510,799	60,011	3.97	6.66	6.83
Sanitation Residential	1,805,035	1,626,434	178,601	10.98	7.66	7.35
Sanitation Commercial	817,241	672,050	145,191	21.60	3.47	3.04
Mosquito Control	407,532	398,852	8,680	2.18	1.73	1.80
Parking	48,880	402,138	(353,258)	-87.84	0.21	1.82
Parks	1,230,485	808,926	421,559	52.11	5.22	3.66
E-911	738,665	652,602	86,063	13.19	3.13	2.95
Engr./St. Projects - MATA	519,598	529,791	(10,193)	-1.92	2.20	2.40
MATA Road Paving	304,468	249,029	55,439	22.26	1.29	1.13
TOTAL DEPARTMENTAL	23,570,180	22,117,506	1,452,674	6.57	100.00	100.00
NON-DEPARTMENTAL						
Earmarked Funds	1,216,012	1,491,704	(275,692)			
Capital Improvement	2,905,000	10,100,000	(7,195,000)			
Street Maintenance Fund	2,200,000	0				
Special Funds	68,000	68,000	0			
Federal Grants	980,764	964,362	16,402			
TOTAL NON-DEPARTMENTAL	7,369,776	12,624,066	(5,254,290)			
TOTAL BUDGET - ALL FUNDS	30,939,956	34,741,572	(3,801,616)			

**CITY OF JONESBORO
BUDGET SUMMARY ANALYSIS
GENERAL FUND**

DEPARTMENT	2001	2000	CHANGE	2001/2000 % CHANGE	2001 % OF TOTAL	2000 % OF TOTAL
Administration	814,637	797,316	17,321	2.17	6.79	7.11
Police	4,994,464	4,593,428	401,036	8.73	41.66	40.94
Fire	3,363,034	3,238,224	124,810	3.85	28.05	28.86
Cemetery	0	180,644	(180,644)	-100.00	0.00	1.61
Inspection	0	494,791	(494,791)	-100.00	0.00	4.41
Animal Control	197,500	193,940	3,560	1.84	1.65	1.73
City Clerk	57,977	55,212	2,765	5.01	0.48	0.49
City Attorney	119,930	112,668	7,262	6.45	1.00	1.00
Planning	616,397	149,387	467,010	312.62	5.14	1.33
Information Systems	704,844	448,695	256,149	57.09	5.88	4.00
Human Resources	113,256	102,133	11,123	10.89	0.94	0.91
Building Maintenance	147,524	131,617	15,907	12.09	1.23	1.17
Outside Agencies	<u>859,545</u>	<u>721,045</u>	<u>138,500</u>	19.21	<u>7.17</u>	<u>6.43</u>
TOTAL DEPARTMENTAL	11,989,108	11,219,100	770,008	6.86	100.00	100.00
NON-DEPARTMENTAL						
Earmarked Funds	1,216,012	1,491,704	(275,692)			
TOTAL BUDGETED GENERAL FUND EXPENDITURES	13,205,120	12,710,804	494,316			

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
ALDERMAN	COPELAND, PAUL	.00	594.83	.00	.00%	7137.90	.00	7,137.90 N1 *
ALDERMAN	CROCKETT, DAVY	.00	594.83	.00	.00%	7137.90	.00	7,137.90 N1 *
ALDERMAN	KELTON, RON	.00	594.83	.00	.00%	7137.90	.00	7,137.90 N1 *
ALDERMAN	MCCALL, TIM	.00	594.83	.00	.00%	7137.90	.00	7,137.90 N1 *
ALDERMAN	MOORE, CHRIS	.00	594.83	.00	.00%	7137.90	.00	7,137.90 N1 *
ALDERMAN	PERRIN, HAROLD	.00	594.83	.00	.00%	7137.90	.00	7,137.90 N1 *
ALDERMAN	PROVINCE, CECIL	.00	594.83	.00	.00%	7137.90	.00	7,137.90 N1 *
ALDERMAN	REGA, BRIAN	.00	594.83	.00	.00%	7137.90	.00	7,137.90 N1 *
ALDERMAN	RODDY, BILL	.00	594.83	.00	.00%	7137.90	.00	7,137.90 N1 *
ALDERMAN	ROREX, FRED	.00	594.83	.00	.00%	7137.90	.00	7,137.90 N1 *
ALDERMAN	TATE, GARRY	.00	594.83	.00	.00%	7137.90	.00	7,137.90 N1 *
ALDERMAN	YOUNG, DAVID	.00	594.83	.00	.00%	7137.90	.00	7,137.90 N1 *
MAYOR	BRODELL, HUBERT	.00	6759.38	.00	.00%	81112.50	.00	81,112.50 N1 *
TOTALS			13897.28			166767.30	.00	166,767.30

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
ACCOUNTANT	EAGLE, DAVID	2225.67	3648.39	3648.38	100.00%	43780.70	673.45	44,454.15	E3
ACCT TECH I	OPEN	1565.93	1565.93	2552.67	- .00%	18791.16	289.05	19,080.21	N3
ACCT TECH I	SHARP, BRENDA	1565.93	2268.81	2552.67	71.23%	27225.70	418.79	27,644.50	N3
ACCT TECH II	SHARP, BECKY	1680.66	2436.30	2741.97	71.20%	29235.61	449.71	29,685.32	N4
ACCT TECH II	WICKER, DELORIS	1680.66	2741.98	2741.97	100.00%	32903.71	506.13	33,409.84	N4
FINANCE DIRECT	FLOWERS, LARRY	3114.87	4130.29	5134.23	50.28%	49563.44	762.40	50,325.83	E8
MAYOR SECRETAR	WATKINS, SHIRLE	1680.66	2555.06	2741.97	82.39%	30660.72	471.63	31,132.35	N4
MAYOR'S ASST	JOHNSON, LARRY	2730.50	3984.64	4497.44	70.98%	47815.69	735.51	48,551.20	E6
PURCHASING AGE	KENT, STEVE A.	2225.67	3616.12	3648.38	97.73%	43393.44	667.49	44,060.93	E3
TOTALS			26947.51			323370.16	4974.16	328,344.32	

* POLICE DEPARTMENT *

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
ACCT TECH I	OLIVER, MARY	1565.93	1900.74	2552.67	33.93%	22808.88	350.85	23,159.73 N3
ADMIN SECRETAR	WOOTEN, CHARLOT	1565.93	2079.07	2552.67	52.00%	24948.84	383.77	25,332.61 N3
DATA TECHNICIA	CARLTON, SARA J	1462.66	1462.67	2380.56	.00%	17552.03	269.99	17,822.02 N2
DATA TECHNICIA	HOLT, BRENDA	1462.66	1462.67	2380.56	.00%	17552.03	269.99	17,822.02 N2
DATA TECHNICIA	DARBY, SHIRLEY	1462.66	1491.35	2380.56	3.13%	17896.21	275.28	18,171.49 N2
DATA TECHNICIA	GUY, THERESA	1462.66	1720.50	2380.56	28.09%	20645.99	317.58	20,963.57 N2
DATA TECHNICIA	ELLIS, RHONDA K	1462.66	1880.26	2380.56	45.49%	22563.10	347.07	22,910.17 N2
DATA TECHNICIA	HAGGARD, WILLIA	1462.66	1898.12	2380.56	47.44%	22777.49	350.37	23,127.86 N2
DATA TECHNICIA	WOODS, ROSIE	1462.66	1900.74	2380.56	47.73%	22808.90	350.85	23,159.75 N2
ASST POLICE CH	MARSHALL, CHARL	2730.50	4011.06	4497.44	72.47%	48132.74	2036.07	50,168.81 E6
CHIEF OF POLIC	JOHNSON, FLOYD	3327.13	5198.37	5489.91	86.52%	62380.38	2638.76	65,019.14 E9
POLICE CAPTAIN	EADS, TIMOTHY	2558.40	3140.37	4210.61	35.22%	37684.41	1594.10	39,278.51 E5
POLICE CAPTAIN	GRIGSBY, RUSSEL	2558.40	3267.86	4210.61	42.94%	39214.26	1658.81	40,873.07 E5
POLICE CAPTAIN	BAGGETT, KELLY	2558.40	3297.16	4210.61	44.71%	39565.96	1673.69	41,239.65 E5
POLICE CAPTAIN	SMITH, BILLY J.	2558.40	3416.64	4210.61	51.95%	40999.73	1734.34	42,734.06 E5
POLICE LIEUTEN	WATERWORTH, LYN	2047.83	2844.27	3355.82	60.89%	34131.27	1443.79	35,575.07 N7
POLICE LIEUTEN	COLEMAN, ROY	2047.83	3019.35	3355.82	74.28%	36232.23	1532.67	37,764.89 N7
POLICE LIEUTEN	JINES, ANCEL	2047.83	3023.65	3355.82	74.60%	36283.83	1534.85	37,818.68 N7
POLICE LIEUTEN	MORPHIS, ROGER	2047.83	3063.15	3355.82	77.62%	36757.79	1554.90	38,312.68 N7
POLICE LIEUTEN	EADSON, JOHNNY	2047.83	3073.36	3355.82	78.40%	36880.30	1560.98	38,440.38 N7
POLICE LIEUTEN	ROPER, RICHARD	2047.83	3082.97	3355.82	79.14%	36995.67	1564.96	38,560.63 N7
POLICE OFFICER	OPEN	1801.14	1845.42	2942.76	3.88%	22145.04	936.76	23,081.80 N5
POLICE OFFICER	MIDDLEBROOK, JE	1801.14	1845.42	2942.76	3.88%	22145.04	936.76	23,081.80 N5
POLICE OFFICER	BAKER, JON SCOT	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	BRUCE, SETH	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	GRAY, SUSAN	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	PORBECK, JOHN	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	WATERWORTH, DON	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	WHITEHURST, STE	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	BOLTON, SCOTT	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	BROOKS, VIC J.	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	GEHA, ROBERT	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	NEILL, AARON	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	SHIPMAN, JOHNNAT	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	SMITH, MICHELLE	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	WEAVER, ARNOLD	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	BRANSCUM, JAMES	1801.14	1991.05	2942.76	16.63%	23892.56	1010.68	24,903.25 N5
POLICE OFFICER	WORTHINGTON, JU	1801.14	1994.68	2942.76	16.95%	23936.17	1012.53	24,948.70 N5
POLICE OFFICER	AKERS, SCOT E.	1801.14	1996.74	2942.76	17.13%	23960.83	1013.57	24,974.40 N5
POLICE OFFICER	BUHRMESTER, RAY	1801.14	1996.74	2942.76	17.13%	23960.83	1013.57	24,974.40 N5
POLICE OFFICER	DAVIS, RICKY D.	1801.14	1996.74	2942.76	17.13%	23960.83	1013.57	24,974.40 N5
POLICE OFFICER	DOYLE, TIMOTHY	1801.14	1996.74	2942.76	17.13%	23960.83	1013.57	24,974.40 N5
POLICE OFFICER	FOWLER, JIMMY L.	1801.14	1996.74	2942.76	17.13%	23960.83	1013.57	24,974.40 N5
POLICE OFFICER	FRENCH, JASON P	1801.14	1996.74	2942.76	17.13%	23960.83	1013.57	24,974.40 N5
POLICE OFFICER	HUMWAY, JAMES R	1801.14	1996.74	2942.76	17.13%	23960.83	1013.57	24,974.40 N5
POLICE OFFICER	JOHNSON, JIMMY	1801.14	1996.74	2942.76	17.13%	23960.83	1013.57	24,974.40 N5
POLICE OFFICER	MCGEE, JOHN W.	1801.14	1996.74	2942.76	17.13%	23960.83	1013.57	24,974.40 N5
POLICE OFFICER	OLDHAM, KENNETH	1801.14	1996.74	2942.76	17.13%	23960.83	1013.57	24,974.40 N5
POLICE OFFICER	PIERCE, EZRA D.	1801.14	1996.74	2942.76	17.13%	23960.83	1013.57	24,974.40 N5
POLICE OFFICER	STALLINGS, DANI	1801.14	1996.74	2942.76	17.13%	23960.83	1013.57	24,974.40 N5
POLICE OFFICER	CLARK, MANUEL	1801.14	1997.03	2942.76	17.16%	23964.33	1013.72	24,978.05 N5
POLICE OFFICER	MCGENTIRE, BRIAN	1801.14	2028.52	2942.76	19.92%	24342.25	1029.71	25,371.96 N5
POLICE OFFICER	HORNER, PAUL L.	1801.14	2029.46	2942.76	20.00%	24353.54	1030.18	25,383.73 N5

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
POLICE OFFICER	HANKINS, CHRIST	1801.14	2031.35	2942.76	20.17%	24376.25	1031.14	25,407.40 N5
POLICE OFFICER	FOUST, KEVIN	1801.14	2094.85	2942.76	25.73%	25138.19	1063.38	26,201.57 N5
POLICE OFFICER	HOLT, BARRY	1801.14	2102.71	2942.76	26.42%	25232.54	1067.37	26,299.91 N5
POLICE OFFICER	YANCY, RANDY	1801.14	2116.60	2942.76	27.63%	25399.18	1074.42	26,473.60 N5
POLICE OFFICER	EIDSON, JOHNNY	1801.14	2191.65	2942.76	34.21%	26299.85	1112.51	27,412.37 N5
POLICE OFFICER	MOORE, JULIAN	1801.14	2205.58	2942.76	35.43%	26467.01	1119.59	27,586.60 N5
POLICE OFFICER	WICKER, HERBERT	1801.14	2280.23	2942.76	41.97%	27362.75	1157.48	28,520.23 N5
POLICE OFFICER	GELLERT, CONNIE	1801.14	2287.62	2942.76	42.61%	27451.39	1161.23	28,612.62 N5
POLICE OFFICER	MANNING, THOMAS	1801.14	2295.53	2942.76	43.31%	27546.39	1165.24	28,711.63 N5
POLICE OFFICER	LAUGHON, GREG	1801.14	2340.05	2942.76	47.21%	28080.56	1187.84	29,268.41 N5
POLICE OFFICER	BAUGH, GREG	1801.14	2344.44	2942.76	47.59%	28133.26	1190.07	29,323.33 N5
POLICE OFFICER	PAGE, WAVERLY B	1801.14	2348.24	2942.76	47.92%	28178.94	1192.00	29,370.94 N5
POLICE OFFICER	THOMPSON, HEIDI	1801.14	2413.94	2942.76	53.68%	28967.22	1225.35	30,192.57 N5
POLICE OFFICER	MCCLARD, GARY W	1801.14	2424.54	2942.76	54.61%	29094.54	1230.73	30,325.27 N5
POLICE OFFICER	SAWYER, BRIAN	1801.14	2427.71	2942.76	54.88%	29132.56	1232.34	30,364.90 N5
POLICE OFFICER	CALLAHAN, ROBER	1801.14	2427.79	2942.76	54.89%	29133.47	1232.38	30,365.85 N5
POLICE OFFICER	NOLEN, DOUGLAS	1801.14	2441.03	2942.76	56.05%	29292.32	1239.10	30,531.42 N5
POLICE OFFICER	BRADLEY, STEVE	1801.14	2463.98	2942.76	58.06%	29567.71	1250.75	30,818.46 N5
POLICE OFFICER	WARD, ERNEST	1801.14	2465.05	2942.76	58.15%	29580.56	1251.29	30,831.85 N5
POLICE OFFICER	JOHNSTON, DONNA	1801.14	2482.96	2942.76	59.72%	29795.48	1260.38	31,055.86 N5
POLICE OFFICER	SANFORD, TOMMY R	1801.14	2514.77	2942.76	62.51%	30177.29	1276.54	31,453.83 N5
POLICE OFFICER	BURCHAM, LARRY	1801.14	2525.79	2942.76	63.48%	30309.54	1282.13	31,591.67 N5
POLICE OFFICER	WILKIN, RICKY L	1801.14	2599.36	2942.76	69.92%	31192.30	1319.47	32,511.77 N5
POLICE OFFICER	HANKS, JESSE G. R	1801.14	2612.15	2942.76	71.04%	31345.83	1325.97	32,671.80 N5
POLICE SERGEAN	HOWARD, KENNY	1921.66	2198.97	3137.81	22.80%	26387.61	1116.23	27,503.84 N6
POLICE SERGEAN	MOSTER MARK	1921.66	2366.20	3137.81	36.55%	28394.37	1201.12	29,595.49 N6
POLICE SERGEAN	NELSON, TODD	1921.66	2459.14	3137.81	44.20%	29509.70	1248.30	30,758.00 N6
POLICE SERGEAN	ELLIOTT, RICK	1921.66	2536.41	3137.81	50.55%	30436.98	1287.52	31,724.50 N6
POLICE SERGEAN	RICHARDSON, STE	1921.66	2620.56	3137.81	57.47%	31446.67	1330.23	32,776.90 N6
POLICE SERGEAN	BAXTER, JEFF	1921.66	2629.46	3137.81	58.20%	31553.48	1334.75	32,888.23 N6
POLICE SERGEAN	MCDANIEL, STEPH	1921.66	2633.19	3137.81	58.51%	31598.25	1336.64	32,934.89 N6
POLICE SERGEAN	GOODRICH, DERIC	1921.66	2634.40	3137.81	58.61%	31612.79	1337.26	32,950.05 N6
POLICE SERGEAN	BAUGH, KAREN	1921.66	2638.10	3137.81	58.91%	31657.17	1339.14	32,996.31 N6
POLICE SERGEAN	OLIVER, NATHAN	1921.66	2645.21	3137.81	59.50%	31742.57	1342.75	33,085.31 N6
POLICE SERGEAN	CHAMBERS, JIMMY	1921.66	2645.90	3137.81	59.55%	31750.74	1343.09	33,093.84 N6
POLICE SERGEAN	TAYLOR, COOPER	1921.66	2657.39	3137.81	60.50%	31888.70	1348.93	33,237.63 N6
POLICE SERGEAN	FORNON, DOUGLAS	1921.66	2659.12	3137.81	60.64%	31909.46	1349.81	33,259.27 N6
POLICE SERGEAN	LASSITER, JASON	1921.66	2788.78	3137.81	71.30%	33465.40	1415.63	34,881.02 N6
POLICE SERGEAN	ROGERS, LARRY	1921.66	2802.06	3137.81	72.39%	33624.77	1422.37	35,047.13 N6

TOTALS 214943.77

2579325.26 104005.94 2,683,331.19

83 Officers
+ 3 Extended (5-16-01)
Robert Peers of

86 Officers
+ 7 (Grant ended 9-1-01)
Cagle, Frank, Pe
Vinson, M.C. A. Wilk
Roeman, Ethel

Monthly

Annual

Non-Certified 1,845.42 w/holiday 23,081.80

Certified 1,974.17 w/holiday 24,692.16

86
 Owen Smith - 7-16-01
 Jonathan Ridman - 7-24-01
 Woodrow Haynes - 7-24-01
 Darrell Stern - 7-24-01
 Mark Yates - 8-16-01
 Jonathan Wood - 8-16-01
 Adam Hampton - 8-16-01

THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
ASS'T FIRE CHI	BRADLEY, RUSSEL	2730.50	4094.21	4497.44	77.18%	49130.49	2078.28	51,208.77 E6
FIRE CAPTAIN	JADRICH, LEONAR	2558.40	3167.12	4210.61	36.84%	38005.49	1607.68	39,613.17 E5
FIRE CAPTAIN	MILLER, KEVIN	2558.40	3194.72	4210.61	38.51%	38336.69	1621.69	39,958.38 E5
FIRE CAPTAIN	STALLINGS, MICH	2558.40	3208.96	4210.61	39.37%	38507.48	1628.91	40,136.39 E5
FIRE CAPTAIN	DUNN, ALAN	2558.40	3209.87	4210.61	39.43%	38518.38	1629.37	40,147.75 E5
FIRE LIEUTENAN	HERRING, BURL	2558.40	3321.43	4210.61	46.18%	39857.19	1686.01	41,543.20 E5
FIRE LIEUTENAN	OPEN <i>A. Winters</i>	2047.83	2047.83	3355.82	- .00%	24573.90	1039.51	25,613.41 N7
FIRE LIEUTENAN	OPEN <i>G. Brown</i>	2047.83	2047.83	3355.82	- .00%	24573.90	1039.51	25,613.41 N7
FIRE LIEUTENAN	OPEN <i>J. Yates</i>	2047.83	2047.83	3355.82	- .00%	24573.90	1039.51	25,613.41 N7
FIRE LIEUTENAN	LANE, DARONE	2047.83	2730.40	3355.82	52.18%	32764.84	1385.99	34,150.84 N7
FIRE LIEUTENAN	PRINCE, KEVIN	2047.83	2785.88	3355.82	56.43%	33430.62	1414.15	34,844.77 N7
FIRE LIEUTENAN	DAVENPORT, CRAI	2047.83	2833.30	3355.82	60.05%	33999.57	1438.22	35,437.79 N7
FIRE LIEUTENAN	COFFMAN, RICKY	2047.83	2849.65	3355.82	61.30%	34195.80	1446.52	35,642.32 N7
FIRE LIEUTENAN	MEDLOCK, RICKY	2047.83	2862.51	3355.82	62.29%	34350.17	1453.05	35,803.22 N7
FIRE LIEUTENAN	HOLLOWAY, STEVE	2047.83	2878.35	3355.82	63.50%	34540.23	1461.09	36,001.33 N7
FIRE LIEUTENAN	MAY, PAUL S.	2047.83	2886.47	3355.82	64.12%	34637.70	1465.22	36,102.91 N7
FIRE LIEUTENAN	JAMES, KENNY	2047.83	2905.92	3355.82	65.60%	34871.04	1475.09	36,346.13 N7
FIRE LIEUTENAN	HUMPHREY, RICHA	2047.83	2987.05	3355.82	71.81%	35844.65	1516.27	37,360.92 N7
FIRE LIEUTENAN	GODWIN, RANDALL	2047.83	2998.10	3355.82	72.65%	35977.16	1521.88	37,499.03 N7
FIRE LIEUTENAN	COMBS, TIMOTHY	2047.83	3017.46	3355.82	74.13%	36209.46	1531.70	37,741.17 N7
FIRE LIEUTENAN	FINDLEY, WILLIA	2047.83	3025.97	3355.82	74.78%	36311.60	1536.02	37,847.63 N7
FIRE LIEUTENAN	MCCORMICK, JERR	2047.83	3029.60	3355.82	75.06%	36355.21	1537.87	37,893.08 N7
FIRE LIEUTENAN	KEE, JACK	2047.83	3065.42	3355.82	77.80%	36785.04	1556.05	38,341.09 N7
FIRE LIEUTENAN	KELLER, AARON	2047.83	3117.39	3355.82	81.77%	37408.63	1582.43	38,991.06 N7
FIREFIGHTER I	KELLY, JASON	1801.14	1845.42	2942.76	3.88%	22145.04	936.76	23,081.80 N5
FIREFIGHTER I	OPEN	1801.14	1845.42	2942.76	3.88%	22145.04	936.76	23,081.80 N5
FIREFIGHTER I	OPEN	1801.14	1845.42	2942.76	3.88%	22145.04	936.76	23,081.80 N5
FIREFIGHTER I	ADCOCK, SHANNON	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	BAKER, KEITH E.	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	BAUGH, BRADLEY	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	CARLILE, STEVEN	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	COFFMAN, VAN LY	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	COX, ARTHUR F.	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	EATMON, JAMES	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	ELDER, WYNDOL L	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	HAMRICK, MARTIN	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	HARTLEY, CHARLE	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	HATHCOAT, DANIE	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	HOLLER, RICHARD	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	HUTSON, EDWARD	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	JONES, MICHAEL	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	LARUE, NATHAN	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	MARSHALL, ADAM	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	MINTON, PAUL AN	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	PICKLE, ROBERT	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	PIPKIN, EARL I.	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	PITTMAN, WILLIA	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	SIMMONS, ERIC	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	SMITH, BOBBY J.	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	SMITH, DONNIE R	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	TOSH, LARRY D.	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
FIREFIGHTER I	WILLEY, JESSE	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
AUTOCAD TECHNI	CARDWELL, WILLI	1801.14	2200.00	2942.76	34.94%	26400.00	406.09	26,806.09 N5
CITY PLANNER	HAWKINS, JEFFRE	2386.29	4166.67	3918.03	116.23%	50000.04	769.11	50,769.15 E4
CODE ENFORCEME	DAFFRON, MICHAEL	1680.66	1760.41	2741.97	7.51%	21124.88	324.95	21,449.82 N4
CODE ENFORCEME	LITTLE, DOUG	1680.66	2515.23	2741.97	78.64%	30182.74	464.28	30,647.02 N4
CODE INSPECTOR	COKER, JOE	1801.14	2244.28	2942.76	38.82%	26931.36	414.26	27,345.63 N5
CODE INSPECTOR	CHAPLAIN, JAMES	1801.14	2761.20	2942.76	84.10%	33134.46	509.68	33,644.14 N5
CODE INSPECTOR	GRAGG, LOWELL	1801.14	2891.71	2942.76	95.53%	34700.51	533.77	35,234.28 N5
CODE INSPECTOR	SHIPLEY, RON	2047.83	3125.00	3355.82	82.35%	37500.00	576.83	38,076.83 N7
CODE INSPECTOR	TOMLINSON, JOE	2047.83	3286.79	3355.82	94.72%	39441.51	606.70	40,048.20 N7
INSP. COORDINA	WADLEY, BRIAN	2730.50	3170.08	4497.44	24.88%	38040.92	585.15	38,626.07 E6
<i>Botten, Glenn</i>								
TOTALS			28121.37			337456.41	5190.84	342,647.25

NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
ANIMAL CONTROL	GOSSETT, GLENN	1565.93	1565.93	2552.67	.00%	18791.17	289.05	19,080.22 N3
ANIMAL CONTROL	JOHNSON, KIMBER	1565.93	1565.93	2552.67	.00%	18791.17	289.05	19,080.22 N3
ANIMAL CONTROL	VEAL, TERRY	1565.93	1565.93	2552.67	.00%	18791.17	289.05	19,080.22 N3
ANIMAL CONTROL	RIGGINS, DAWN	1565.93	1793.50	2552.67	23.06%	21522.00	331.06	21,853.06 N3
ANIMAL CONTROL	BOWMAN, JAMES	2225.67	2823.70	3648.38	42.03%	33884.46	1433.35	35,317.81 E3

TOTALS		9315.00	111779.97	2631.56		114,411.53
--------	--	---------	-----------	---------	--	------------

* CITY CLERK *

12-20-2000 CITY OF JONEBORO

```

=====
Position      Employee      Low Grade      Base      High Base      %      Annual Base      Holiday      Annual Salary
=====
CITY CLERK    JACKSON, DONNA      .00      2668.79      .00      .00%      32025.49      .00      32,025.49 N1 !*-----!
=====
TOTALS
=====
2668.79
32025.49
32,025.49
=====

```

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
CITY ATTORNEY	CREGO, PHILLIP	.00	5655.56	.00	.00%	67866.70	.00	67,866.70 N1 !*
ADMIN. SECRETARY	VACCARI, PHYLLI	1565.93	1915.18	2552.67	35.39%	22982.16	353.52	23,335.67 N3 !
TOTALS			7570.74			90848.86	353.52	91,202.37

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
COMPUTER TECHN	MURPHY, JOSEPH	2386.29	2789.59	3918.03	26.33%	33475.08	514.92	33,990.00 E4
INFO. SYS.DIRE	MILES, MARCUS	3114.87	4321.71 ^{4832.33}	5134.23	59.76%	51860.54	797.73	52,658.28 E8
PROG/ANALYST	WILKINS, JASON	2558.40	3004.17	4210.61	26.98%	36050.04	554.53	36,604.57 E5
PROG/ANALYST	YOUNG ALAN	2558.40	3004.17	4210.61	26.98%	36050.04	554.53	36,604.57 E5
SYSTEMS ANALYS	REYNOLDS, NATHA	2225.67	2225.67	3648.38	-.00%	26707.98	410.83	27,118.81 E3

TOTALS
 15345.31
 184143.69
 2832.54
 186,976.23

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
ADMIN. SECRETA KEETON, KATHY		1565.93	1639.94	2552.67	7.50%	19679.26	302.71	19,981.97 N3 !-*
HUMAN RESOURCE OPEN HACKNEY, S.		3114.87	3114.87 4100.00	5134.23	.00%	37378.49	574.97	37,953.46 E8 !*
TOTALS			4754.81			57057.75	877.68	57,935.43

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
<i>SANDERS, KEITH</i>								
BLDG-MAINT-SUP	DEROECK, ROGER	2076.50	2870.70	3401.71	59.93%	34448.35	529.89	34,978.24
CUSTODIAN	PARNELL, BETTY	1462.66	1462.67	2380.56	.00%	17552.03	269.99	17,822.02
CUSTODIAN	RICHEY, JOHN	1565.93	1565.93	2552.67	-.00%	18791.16	289.05	19,080.21
TOTALS			5899.29			70791.54	1088.93	71,880.47

DIR. PHY. PLANT

ES

E2 *
N2 *
N3 *

```

=====
Position      Employee      Low Grade      Base      High Base      %      Annual Base      Holiday      Annual Salary
=====
WORK RELEASE  WILLIAMS, DALE  1565.93      1639.94      2552.67      7.50%      19679.26      302.71      19,981.97 N3 ;-*-----;
=====
TOTALS
=====
1639.94
19679.26      302.71      19,981.97
=====

```

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
ADMIN. SECRETARY	STORY, MYRA	1565.93	2423.99	2552.67	86.96%	29087.92	447.44	29,535.35 N3
DATA TECHNICIAN	SNIDER, CONNIE	1462.66	1995.56	2380.56	58.06%	23946.68	368.35	24,315.04 N2
EQUIP OPER I	SHARP, JERRY LE	1565.93	1558.53	2552.67	-75%	18702.40	287.69	18,990.09 N3
EQUIP OPER I	KITCHENS, JAMES	1565.93	1565.93	2552.67	-00%	18791.16	289.05	19,080.21 N3
EQUIP OPER I	MCURRAY, DAVID	1565.93	1565.93	2552.67	-00%	18791.16	289.05	19,080.21 N3
EQUIP OPER I	PIRTLE, BILL	1565.93	1565.93	2552.67	-00%	18791.16	289.05	19,080.21 N3
EQUIP OPER I	MURRAY, DANIEL	1565.93	1565.93	2552.67	-00%	18791.17	289.05	19,080.22 N3
EQUIP OPER I	IRVIN, RICHARD	1565.93	1565.99	2552.67	.01%	18791.82	289.06	19,080.88 N3
EQUIP OPER I	TANKERSLEY, DON	1565.93	1629.69	2552.67	6.46%	19556.22	300.82	19,857.04 N3
EQUIP OPER I	VELASQUEZ, TIMO	1565.93	1639.94	2552.67	7.50%	19679.26	302.71	19,981.97 N3
EQUIP OPER I	SIMPSON, DOYLE	1565.93	1806.92	2552.67	24.42%	21683.06	333.53	22,016.59 N3
EQUIP OPER I	OWENS, DELBERT	1565.93	1897.32	2552.67	33.58%	22767.89	350.22	23,118.11 N3
EQUIP OPER I	HENSLEY, BOYCE	1565.93	1980.05	2552.67	41.97%	23760.58	365.49	24,126.07 N3
EQUIP OPER II	RITSMON, KENNETH	1680.66	1680.67	2741.97	.00%	20168.01	310.23	20,478.24 N4
EQUIP OPER II	KING, EUGENE	1680.66	1683.81	2741.97	.30%	20205.77	310.81	20,516.58 N4
EQUIP OPER II	NANCE, MARK	1680.66	1760.32	2741.97	7.51%	21123.84	324.94	21,448.77 N4
EQUIP OPER II	COLE, MATTHEW	1680.66	1810.84	2741.97	12.27%	21730.04	334.26	22,064.30 N4
EQUIP OPER II	HANCOCK, ADRIAN	1680.66	1920.22	2741.97	22.57%	23042.62	354.45	23,397.07 N4
EQUIP OPER II	HARPER, LARRY D	1680.66	2115.65	2741.97	40.99%	25387.76	390.52	25,778.28 N4
EQUIP OPER II	COLE, JIMMY	1680.66	2178.27	2741.97	46.89%	26139.19	402.08	26,541.26 N4
EQUIP OPER II	REEVES, TROY	1680.66	2199.59	2741.97	48.90%	26395.11	406.02	26,801.13 N4
EQUIP OPER II	CLAYTON, RICHAR	1680.66	2263.54	2741.97	54.92%	27162.50	417.82	27,580.32 N4
EQUIP OPER II	RUSSELL, DONNIE	1680.66	2707.21	2741.97	96.72%	32486.47	499.71	32,986.18 N4
SHOP WORKER	LYNCH, DAVID C.	1462.66	1779.97	2380.56	34.57%	21359.65	328.56	21,688.21 N2
ST. SUPERINTEN	BARNETT, GENE	3114.87	4182.43	5134.23	52.87%	50189.11	772.02	50,961.13 E8
ST. SUPERVISOR	HOLLAND, RANDY	2386.29	2809.77	3918.03	27.65%	33717.21	518.65	34,235.86 E4
ST. SUPERVISOR	TIPPITT, STEVE	2386.29	2956.86	3918.03	37.25%	35482.31	545.80	36,028.10 E4
STREET TEAM LE	BRYANT, HAROLD	1801.14	1801.14	2942.76	.00%	21613.68	332.47	21,946.15 N5
STREET TEAM LE	SMITH, JIMMY D.	1801.14	1809.78	2942.76	.76%	21717.32	334.06	22,051.38 N5
STREET TEAM LE	DYER, GUY	1801.14	2152.70	2942.76	30.79%	25832.39	397.36	26,229.75 N5
STREET TEAM LE	MULLINS, JR TOM	1801.14	2246.32	2942.76	39.00%	26955.89	414.64	27,370.53 N5
STREET TEAM LE	RANSONE, RANDY	1801.14	2319.48	2942.76	45.40%	27833.72	428.15	28,261.87 N5
STREET TEAM LE	ISOM, HAROLD	1801.14	2385.76	2942.76	51.21%	28629.14	440.38	29,069.53 N5
STREET WORKER	SEGOR, GERRN W.	1462.66	1456.38	2380.56	-.68%	17476.50	268.83	17,745.33 N2
STREET WORKER	FERRELL, GEORGE	1462.66	1462.67	2380.56	.00%	17552.03	269.99	17,822.02 N2
STREET WORKER	WILSON, JOHN R.	1462.66	1462.67	2380.56	.00%	17552.03	269.99	17,822.02 N2
STREET WORKER	SPARKS, THOMAS	1462.66	1462.67	2380.56	.00%	17552.07	269.99	17,822.06 N2
STREET WORKER	WOODS, MICHAEL	1462.66	1462.67	2380.56	.00%	17552.07	269.99	17,822.06 N2
STREET WORKER	HUTCHISON, EARL	1462.66	1836.12	2380.56	40.69%	22033.47	338.92	22,372.39 N2
STREET WORKER	SIMPSON, ARVIL	1462.66	1920.20	2380.56	49.85%	23042.38	354.44	23,396.82 N2
STREET WORKER	JOHNSON, CHARLE	1462.66	1942.68	2380.56	52.30%	23312.19	358.59	23,670.78 N2
STREET WORKER	TURNER, DONALD	1462.66	1994.23	2380.56	57.91%	23930.72	368.11	24,298.83 N2
STREET WORKER	HILLIARD, JASON							
TOTALS	ST. W. BAXTER, KENNETH		82526.30					
TOTALS	ST. W. Baxton, Waymond					990315.64	15233.28	1,005,548.92
TOTALS	ST. W. Curtis Neely							

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
AUTOCAD TECHNI	HOUSTON, MELISS	1801.14	1831.95	2942.76	2.70%	21983.37	338.15	22,321.52 N5
CITY ENGINEER	MARTIN, CLAUDE	3114.87	4866.59	5134.23	86.75%	58399.12	898.31	59,297.43 E8
CIVIL ENGINEER	HOOTEN, TEDDY R	2558.40	3121.78	4210.61	34.10%	37461.32	576.24	38,037.56 E5
CODES INSPECTO	LEE, JERRY W.	1801.14	2177.23	2942.76	32.94%	26126.73	401.89	26,528.61 N5
ENGINEERING TE	CREWS, DOUG	1680.66	2511.22	2741.97	78.26%	30134.59	463.54	30,598.13 N4
PLANNING/ENG T	OPEN	1565.93	1565.93	2552.67	.00%	18791.17	289.05	19,080.22 N3
TOTALS			16074.69			192896.30	2967.18	195,863.48

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
CUSTODIAN	HILL, ANN	1462.66	2089.91	2380.56	68.33%	25078.88	385.77	25,464.65 N2
DATA TECHNICIAN	LEE, JANET L.	1462.66	1572.82	2380.56	12.00%	18873.84	290.32	19,164.16 N2
MECHANIC	K. MURRAY GUY, ROBERT C.	1680.66	1815.12	2741.97	12.67%	21781.41	335.05	22,116.46 N4
SAN SUPERINTEN	LEONARD, ROYCE	3114.87	3706.15	5134.23	29.28%	44473.85	684.11	45,157.96 E8
SAN. SUPERVISO	POPPLINGTON, JOAN	2386.29	2408.63	3918.03	1.46%	28903.56	444.60	29,348.16 E4
SHOP WORKER	MCKEE, SAMMIE E	1565.93	1565.93	2552.67	-.00%	18791.16	289.05	19,080.21 N3
=====								
TOTALS			13158.56			157902.70	2428.90	160,331.60
=====								

BRADEN

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
EQUIP OPER I	CARTER, JESSE	1565.93	1565.93	2552.67	-.00%	18791.16	289.05	19,080.21 N3
EQUIP OPER I	MAYNE, TIMOTHY	1565.93	1691.18	2552.67	12.69%	20294.13	312.17	20,606.30 N3
EQUIP. OPER.	I. BLAKELY, EVERET	1680.66	1691.77	2741.97	1.05%	20301.29	312.28	20,613.57 N4
EQUIP. OPER.	PHILL, BILLY	1680.66	2294.93	2741.97	57.88%	27539.12	423.61	27,962.74 N4
<i>Equip. OPER. I TRAMEL FELTON</i>								
TOTALS			7243.81			86925.70	1337.11	88,262.81

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
EQUIP OPER I	GIBSON, LARRY D	1565.93	1565.93	2552.67	-.00%	18791.16	289.05	19,080.21 N3
SAN. SUPERVISO	GILL, LESTER	2386.29	2408.63	3918.03	1.46%	28903.56	444.60	29,348.16 E4
SAN. WORKER I	KING, KENNETH	1462.66	1462.67	2380.56	.00%	17552.03	269.99	17,822.02 N2
SAN. WORKER I	SARTIN, GARY	1462.66	1462.67	2380.56	.00%	17552.03	269.99	17,822.02 N2
SAN. WORKER I	STAFFORD, ROBER	1462.66	1462.67	2380.56	.00%	17552.03	269.99	17,822.02 N2
SAN. WORKER I	HODGE, LONNIE	1462.66	2051.79	2380.56	64.18%	24621.54	378.73	25,000.27 N2
SAN. WORKER II	BURGESS, MARK E	1565.93	1565.93	2552.67	-.00%	18791.16	289.05	19,080.21 N3
SAN. WORKER II	FRANKS, DAVID H	1565.93	1565.93	2552.67	-.00%	18791.16	289.05	19,080.21 N3
SAN. WORKER II	HOWARD, CYNTHIA	1565.93	1565.93	2552.67	-.00%	18791.16	289.05	19,080.21 N3
SAN. WORKER II	MEYER, SARMY G.	1565.93	1565.93	2552.67	-.00%	18791.16	289.05	19,080.21 N3
SAN. WORKER II	PATTON, RANDY	1565.93	1565.93	2552.67	-.00%	18791.16	289.05	19,080.21 N3
SAN. WORKER II	BROADWAY, GARY	1565.93	1565.93	2552.67	.00%	18791.17	289.05	19,080.22 N3
SAN. WORKER II	BROOKS, BILLY F	1565.93	1565.93	2552.67	.00%	18791.17	289.05	19,080.22 N3
SAN. WORKER II	IRVING, CHRIS	1565.93	1565.93	2552.67	.00%	18791.17	289.05	19,080.22 N3
SAN. WORKER II	MURRAY, KEARN	1565.93	1691.18	2552.67	12.69%	20294.13	312.17	19,080.22 N3
SAN. WORKER II	STANBACK, RONNY	1565.93	2014.81	2552.67	45.49%	24177.69	371.91	24,549.60 N3
SAN. WORKER II	HESTER, ROBERT	1565.93	2081.60	2552.67	52.26%	24979.21	384.24	25,363.45 N3
SAN. WORKER II	COFIELD, PETER	1565.93	2092.44	2552.67	53.36%	25109.25	386.24	25,495.49 N3
SAN. WORKER II	THOMAS, CARL ED	1565.93	2106.38	2552.67	54.77%	25276.54	388.81	25,665.35 N3
SAN. WORKER II	SARTIN, MICHAEL	1565.93	2194.04	2552.67	63.66%	26328.53	404.99	26,733.53 N3
SAN. WORKER II	TIMMS, RICKY	1565.93	2203.49	2552.67	64.61%	26441.83	406.73	26,848.57 N3
SAN. WORKER II	EDWARDS, MICHAEL	1565.93	2229.32	2552.67	67.23%	26751.88	411.50	27,163.38 N3
SAN. WORKER II	ADAMS, NANCY	1565.93	2254.67	2552.67	69.80%	27056.08	416.18	27,472.26 N3
SAN. WORKER II	ESKRIDGE, ANTHONY (9-16-01)							
TOTALS	# BOSSETT, MICHAEL (4-2-01)		41809.73			50176.79	7717.53	509,434.32
"	# KARP, RUSSELL (5-1-01)							
"	# SCHWEITZER, DAVID (5-7-01)							
"	# MCCrackin, JOSEPH. (7-3-01)							
"	# TAPP, RICHARD (8-6-01)							

23

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
EQUIP OPER I	HUGGINS, THOMAS	1680.66	2064.51	2741.97	36.17%	24774.16	381.08	25,155.24 N4
SAN. WORKER II	TAYLOR, TONY	1565.93	1926.17	2552.67	36.51%	23114.01	355.55	23,469.56 N3
SAN. WORKER II	HICKS, GARY	1565.93	2231.55	2552.67	67.46%	26778.61	411.92	27,190.53 N3
SAN. WORKER II	ADAMS, JERRY	1565.93	2371.37	2552.67	81.63%	28456.41	437.72	28,894.13 N3

TOTALS								
			8593.60			103123.19	1586.27	104,709.46

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

```

=====
Position      Employee      Low Grade      Base      High Base      %      Annual Base      Holiday      Annual Salary
=====
METER ENFORCEM SADDLER, KENNET  1565.93      1565.93      2552.67      .00%      18791.17      289.05      19,080.22 N3 ;*-----;
=====
TOTALS
=====
1565.93
18791.17      289.05      19,080.22
=====

```

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
ADMIN. SECRETARY	SAMUELS, ALICE	1565.93	1755.39	2552.67	19.20%	21064.66	324.02	21,388.68 N3
ASST PARKS DIR	WILKIE, JASON C	2225.67	2916.67	3648.38	48.57%	35000.04	538.38	35,538.42 E3
CUSTODIAN	BLAKE, JOEY	1462.66	1563.67	2380.56	11.00%	18764.05	288.63	19,052.68 N2
MAINTENANCE TE	OPEN	1565.93	1565.93	2552.67	.00%	18791.16	289.05	19,080.21 N3
PARK TEAM LEAD	MARKIN, TAMMY	1801.14	1801.14	2942.76	.00%	21613.68	332.47	21,946.15 N5
PARK TEAM LEAD	OPEN	1801.14	1801.14	2942.76	.00%	21613.68	332.47	21,946.15 N5
PARKS DIRECTOR	SMITH, WILLIAM	2919.81	3750.00	4807.23	43.99%	45000.00	692.20	45,692.20 E7
PARKS SUPERVIS	LINDLEY, JESSE	2076.50	2076.50	3401.71	.00%	24918.01	383.29	25,301.30 E2
PARKS SUPERVIS	JACKSON, LARRY	2076.50	2373.17	3401.71	22.39%	28478.08	438.06	28,916.14 E2
PARKS WORKER	MARTIN, PATTI	1462.66	1462.67	2380.56	.00%	17552.07	269.99	17,822.06 N2
PARKS WORKER	MONTGOMERY, VIRGIL	1462.66	1462.67	2380.56	.00%	17552.07	269.99	17,822.06 N2
PARKS WORKER	OPEN ADAMS, FREDDY	1462.66	1462.67	2380.56	.00%	17552.07	269.99	17,822.06 N2
PARKS WORKER	LINDLEY, HOMER	1462.66	1527.83	2380.56	7.10%	18333.96	282.02	18,615.97 N2
PARKS WORKER	GRADDY, GORDON	1462.66	1986.31	2380.56	57.05%	23835.72	366.65	24,202.37 N2
PROGRAM COORDI	WELBOURNE, BRAD	2076.50	2163.99	3401.71	6.60%	25967.88	399.44	26,367.32 E2
TOTALS			29669.76			356037.11	5476.65	361,513.76

VALENTINE, DALE, PARKS WORKER (4-1-01)

ADDISON, ADAM, " " (9-17-01)

HARPER, JIMMY, MAINTENANCE TECH. (9-17-01)

DONAHUE, MICHAEL, PARK Superintendent

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
EMER. DIS.	DIR ANDREWS, BOBBY	2558.40	2558.40	4210.61	.00%	30700.80	1298.68	31,999.48 E5
EMERGENCY DISP	ERVIN, PATTI	1680.66	1680.67	2741.97	.00%	20168.01	853.13	21,021.14 N4
EMERGENCY DISP	ADAMS, SHERRY	1680.66	1680.67	2741.97	.00%	20168.01	853.13	21,021.14 N4
EMERGENCY DISP	BAGGETT, JAMES	1680.66	1680.67	2741.97	.00%	20168.01	853.13	21,021.14 N4
EMERGENCY DISP	GANN, LINDA	1680.66	1680.67	2741.97	.00%	20168.01	853.13	21,021.14 N4
EMERGENCY DISP	GATLIN, CELINA	1680.66	1680.67	2741.97	.00%	20168.01	853.13	21,021.14 N4
EMERGENCY DISP	KING, KERRI M.	1680.66	1680.67	2741.97	.00%	20168.01	853.13	21,021.14 N4
EMERGENCY DISP	LITTLE, LINDA	1680.66	1680.67	2741.97	.00%	20168.01	853.13	21,021.14 N4
EMERGENCY DISP	RUSHING, BRYANT	1680.66	1680.67	2741.97	.00%	20168.01	853.13	21,021.14 N4
EMERGENCY DISP	STARK, LADONNA	1680.66	1680.67	2741.97	.00%	20168.01	853.13	21,021.14 N4
EMERGENCY DISP	STOUT, JAMES D.	1680.66	1680.67	2741.97	.00%	20168.01	853.13	21,021.14 N4
EMERGENCY DISP	VARNER, KERI	1680.66	1680.67	2741.97	.00%	20168.01	853.13	21,021.14 N4
EMERGENCY DISP	PRESLEY, JEFFER	1680.66	1808.26	2741.97	12.02%	21699.15	917.90	22,617.05 N4
EMERGENCY DISP	HITCHCOCK, BARBA	1680.66	1896.28	2741.97	20.32%	22755.30	962.58	23,717.88 N4
EMERGENCY DISP	WOODS, MARY	1680.66	1931.72	2741.97	23.66%	23180.59	980.57	24,161.16 N4
EMERGENCY DISP	WILSON, LEZLE	1680.66	1964.23	2741.97	26.72%	23570.71	997.07	24,567.78 N4
EMERGENCY DISP	COLLINS, DEXTER	1680.66	1986.01	2741.97	28.77%	23832.09	1008.13	24,840.21 N4
EMERGENCY DISP	RASDON, JOYCE D	1680.66	2244.27	2741.97	53.11%	26931.23	1139.22	28,070.46 N4

TOTALS
 394517.96 16688.58 411,206.54
20,418.01
1701.50
32876.50
7787.30
Bennett, Millanor (7-16-01)
Cather, Jamie (8-20-01)

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
ADMIN. SECRETARY	COOPER, TRACEY	1555.93	2225.67	2552.67	66.86%	26707.98	410.83	27,118.81	N3
CODE INSPECTOR	DUNBAR, ALLAN	1801.14	2625.35	2942.76	72.20%	31504.16	484.60	31,988.77	N5
CODES INSPECTOR	DENNIS, JERRY G	1801.14	2013.40	2942.76	18.59%	24160.82	371.65	24,532.47	N5
CONST. INSPECT	HUNTER, JONATHA	1921.66	1921.66	3137.81	.00%	23059.92	354.71	23,414.63	N6
CONST. INSPECT	WILLETT, RANDY	1921.66	2417.11	3137.81	40.74%	29005.38	446.17	29,451.54	N6
DATA TECHNICIA	EDWARDS, TAMARA	1462.66	1462.67	2380.56	.00%	17552.07	269.99	17,822.06	N2
MATA COORDINAT	SCOTT, AUBREY	2919.81	4077.47	4807.23	61.34%	48929.59	752.65	49,682.24	E7
SIGNALS TECHN	NEW, LARRY	1801.14	1801.14	2942.76	.00%	21613.68	332.47	21,946.15	N5
TRAFFIC COORDI	LLOYD, THOMAS	2558.40	2494.79	4210.61	-3.85%	29937.46	460.51	30,397.96	E5
TOTALS			21039.25			252471.05	3883.57	256,354.63	

7/20/01

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	*
EQUIP OPER I	BENZING JONATH	1565.93	1462.67	2552.67	-10.46%	17552.07	269.99	17,822.06	N3 *
EQUIP OPER I	JOHNSON, EDDIE ✓	1565.93	1565.93	2552.67	.00%	18791.17	289.05	19,080.22	N3 *
EQUIP OPER I	JOHNSON, MICHAEL ✓	1565.93	1565.93	2552.67	.00%	18791.17	289.05	19,080.22	N3 *
EQUIP OPER I	BURTON, JOHN	1565.93	2070.45	2552.67	51.13%	24845.41	382.18	25,227.59	N3
EQUIP OPER II	MALLARD, JUSTIN	1565.93	1697.37	2552.67	13.32%	20368.41	313.31	20,681.73	N3 *
EQUIP OPER II	KNELL JOHN <i>MRS</i>	1680.66	1920.83	2741.97	22.63%	23049.90	354.56	23,404.46	N4
STREET SUPERVI	COX, MICHAEL E. ✓	2386.29	2203.77	3918.03	-11.92%	26445.21	406.79	26,851.99	E4 *
STREET SUPERVI	HARMON, RONALD ✓	2386.29	2953.06	3918.03	37.00%	35436.75	545.10	35,981.85	E4 *
STREET WORKER	OPEN <i>MILLS, ED</i> ✓	1462.66	1462.67	2380.56	.00%	17552.07	269.99	17,822.06	N2 *
STREET WORKER	WHEELLEY, EDDIE ✓	1462.66	1544.55	2380.56	8.92%	18534.60	285.10	18,819.70	N2 *-*
TOTALS			18447.23			221366.76	3405.12	224,771.88	

Equip. oper I Small, Bobbing 1,674.45
Equip. " F JOHNSON, Kenneth ✓ 1,660.70
Equip. oper. I Bonds, Jeremy 1,586.76
20,093.40
19,928.40
19,041.16

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
POLICE OFFICER	FEATHERSTON, DA	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	GUIMOND, RICHA	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	PEEVEY, ROBERT	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
TOTALS			5922.51	71070.12		3006.35		74,076.47

*moved to Police Dept.
Grant ended 5-16-01*

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
POLICE OFFICER	STONE, CHRISTOP	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	CAGLE, DONALD	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	ELLIOTT, DAVID	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	FRANK, DANIEL	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	JONES, JEREMY D	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	JONES, JEREMY L	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	LANE, CHRIS	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	MARTIN, DARRELL	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	MARTIN, GEORGE	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	MCDANIEL, DAVID	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	PARNELL, JEREMY	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	POE, CHRISTOPHE	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	ROSSMAN, BRADLE	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	SHACKELFORD, GA	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	VERNON, JEFFERY	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
TOTALS			29612.55			355350.62	15031.75	370,382.37

(moved to Police Dept.)
 Genral employeed moved 12-1-01

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
POLICE OFFICER	EATON, STEPHEN	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	OPEN	1801.14	1845.42	2942.76	3.89%	22145.04	936.76	23,081.80 N5
POLICE OFFICER	ANDERSON, BILLY	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	CAPLINGER, ERIC	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	REDMAN, PHILIP	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	SMITH, ROYCE	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	WARDLOW, CHRIS	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	CRAWFORD, THOMA	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	ENGL, BOBBY	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	FURR, JAMES	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	GUTHRIE, RYAN	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	HOGARD, CHAD	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	PERRY, CHRISTIA	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	SLAUGHTER, GARY	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
POLICE OFFICER	TURNER, JIMMY	1801.14	1974.17	2942.76	15.16%	23690.04	1002.12	24,692.16 N5
TOTALS			29483.80			353805.61	14966.40	368,772.01

12

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
GRANTS COORDIN	MCKINNON, JIMMY	2919.81	4388.45	4807.23	77.81%	52661.42	810.05	53,471.47 E7 ;
TOTALS			4388.45			52661.42	810.05	53,471.47

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!