

City of Jonesboro, Arkansas
Franchise Fees Period Comparison Report (Cash Basis)
November 2012

Company Name	Nov-12	Nov-11	Increase from 2011 to 2012	Percent Change from 2011 to 2012	Comments
AT&T	\$ 8,600.55	\$ 10,160.34	\$ (1,559.79)	-15.35%	
Birch			-		Pays quarterly
Bullseye			-		Pays quarterly
Centerpoint	28,757.45	33,422.70	(4,665.25)	-13.96%	
IDT		6.01	(6.01)	-100.00%	Pays semi-annual
Navigator		105.33	(105.33)	-100.00%	Pays quarterly
Matrix	7.01		7.01	100.00%	Change to 5 Linx 10-1-12
Ritter-Phone	4,144.41	4,167.17	(22.76)	-0.55%	Paid July, August and September
Ritter-Cable	690.78	636.28	54.50	8.57%	
Sage	104.97	161.92	(56.95)	-35.17%	
Suddenlink		200,119.84	(200,119.84)	-100.00%	Paid late in 2011
Touchtone	0.07	0.10	(0.03)	-30.00%	
Trans National	47.69	41.13	6.56	15.95%	
Ehanced Communication	0.42	0.38	0.04	10.53%	
PNG Telecommunications			-		Pays quarterly
TOTAL	\$ 42,353.35	\$ 248,821.20	\$ (206,467.85)	-82.98%	

Company Name	YTD Total 2012	YTD Total 2011	Increase from 2011 to 2012	Percent Change from 2011 to 2012	Comments
AT&T	\$ 103,219.46	\$ 119,089.47	\$ (15,870.01)	-13.33%	fewer land line phones
Birch	1,470.39	1,873.39	(403.00)	-21.51%	
Bullseye	999.61	988.14	11.47	1.16%	
Centerpoint	546,111.28	733,793.22	(187,681.94)	-25.58%	milder winter, falling natural gas prices
IDT	5.74	9.16	(3.42)	-37.34%	
Navigator	216.84	467.08	(250.24)	-53.58%	
Matrix/5 Linx	15.35	236.85	(221.50)	-93.52%	
Ritter-Phone	51,563.07	45,663.36	5,899.71	12.92%	
Ritter-Cable	8,086.57	6,596.55	1,490.02	22.59%	increase number of cable phones
Sage	1,394.27	2,237.51	(843.24)	-37.69%	
Suddenlink	831,579.43	816,185.30	15,394.13	1.89%	
Touchtone	2.94	21.29	(18.35)	-86.19%	
Trans National	513.08	286.98	226.10	78.79%	
Zone Telecom		1.58	(1.58)	-100.00%	
Ehanced Communication	4.72	1.90	2.82	148.42%	
PNG Telecommunications	1,313.95	-	1,313.95	100.00%	Did not begin until 1-1-2012
TOTAL	\$ 1,546,496.70	\$ 1,727,451.78	\$ (180,955.08)	-10.48%	