

City of Jonesboro, Arkansas
Budget Clean-Up Ordinance for 2007

Line #	Account Number	Department / Fund	2007 Springbrook Budget Appropriations	2007 Actual Expenditures	2007 Expenditures Over (Under) Budget Appropriations
1	01-100	Finance	\$ 503,654	\$ 483,478	\$ (20,177)
2	01-101	Police	7,277,044	8,410,626	1,133,582
3	01-102	Fire	5,328,641	6,208,444	879,803
4	01-104	Inspections	309,651	308,272	(1,379)
5	01-105	Animal Control	275,566	240,968	(34,598)
6	01-106	City Clerk	234,254	218,412	(15,843)
7	01-107	City Attorney	188,698	191,266	2,568
8	01-108	Planning	324,317	305,223	(19,094)
9	01-110	Information Systems	960,372	905,734	(54,638)
10	01-113	Human Resource	275,418	218,575	(56,843)
11	01-115	Building Maintenance	704,838	571,637	(133,201)
12	01-130	Outside Agency	860,900	878,045	17,145
13	01-131	Mayor's Office	387,241	458,880	71,639
14	01-132	Council	184,565	153,733	(30,832)
15	01-134	General Administration	3,231,860	3,479,786	247,926
16		General Earmarked Fund	1,537,000	1,757,420	220,420
17	02-100	Street	4,036,029	4,191,135	155,106
18	02-101	Engineering	748,145	693,188	(54,957)
19	03-100	Sanitation (all departments)	4,706,003	4,540,867	(165,136)
20	05-100	Parks	1,306,551	1,334,676	28,125
21	06-100	E-911	984,325	970,055	(14,270)
22	07-100	Capital Improvement	10,733,120	12,731,245	1,998,125
23	08-100	Advertising & Promotion	229,125	185,425	(43,700)
24	09-100	Federal Fund	2,087,377	688,868	(1,398,509)
25	10-100	CDBG	111,634	116,690	5,056
26	10-101	MPO	135,658	118,651	(17,007)
27	13-100	Transit (JETS)	1,060,759	1,328,807	268,048
28	17-100	Perpetual Care	0	16,086	16,086
29	20-100	Federal Forfeiture Fund	0	6,600	6,600
Total :			\$ 48,722,745	\$ 51,712,790	\$ 2,990,045

2007 Adopted Appropriations \$ 48,679,957 \$ 48,679,957

Discrepancies \$ 42,788 \$ 3,032,833

Total Requested Appropriation Increases for 2007 \$ 3,032,833