



City & County Sales Tax Revenue

8/31/2009

Month	2009	2008	2007	\$ Change from 2008 to 2009	% Change from 2008 to 2009
January	\$ 2,041,825	\$ 1,976,004	\$ 1,842,726	\$ 65,821	3.3%
February	\$ 2,518,202	\$ 2,388,233	\$ 2,381,299	\$ 129,968	5.4%
March	\$ 1,909,797	\$ 1,965,387	\$ 1,810,379	\$ (55,589)	-2.8%
April	\$ 2,046,588	\$ 2,009,678	\$ 1,818,401	\$ 36,910	1.8%
May	\$ 2,075,415	\$ 2,089,325	\$ 2,026,618	\$ (13,911)	-0.7%
June	\$ 1,902,630	\$ 2,014,205	\$ 1,833,825	\$ (111,575)	-5.5%
July	\$ 1,829,029	\$ 2,016,169	\$ 1,857,750	\$ (187,140)	-9.3%
August	\$ 2,007,675	\$ 2,223,553	\$ 1,935,634	\$ (215,878)	-9.7%
September					
October					
November					
December					
TOTAL	\$ 16,331,161	\$ 16,682,555	\$ 15,506,632	\$ (351,394)	-2.1%

Note: Actual YTD sales tax receipts for 2009 (March - August) are down \$ 547,183 from YTD 2008.



City & County Sales Tax Revenue

CITY Sales Tax	
<i>YTD thru 08-31-09</i>	\$ 9,528,661
<i>YTD thru 08-31-09</i>	\$ 9,442,606
CHANGE	\$ (86,054)
% CHANGE	-0.90%

County Sales Tax	
<i>YTD thru 08-31-09</i>	\$ 7,153,894
<i>YTD thru 08-31-09</i>	\$ 6,888,554
CHANGE	\$ (265,340)
% CHANGE	-3.71%

GRAND TOTAL ALL SALES TAX	
<i>YTD thru 08-31-09</i>	\$ 16,682,555
<i>YTD thru 08-31-09</i>	\$ 16,331,161
CHANGE	\$ (351,394)
% CHANGE	-2.1%