

CITY OF JONESBORO

1994

BUDGET



ORDINANCE NO. 2532

AN ORDINANCE ADOPTING A 1994 BUDGET FOR THE CITY OF JONESBORO, ARKANSAS.

BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF JONESBORO, ARKANSAS:

SECTION ONE: THE CITY COUNCIL OF THE CITY OF JONESBORO, ARKANSAS HEREBY ADOPTS A 1994 BUDGET IN THE AMOUNT OF \$17,887,086.00.

SECTION TWO: THE SAID BUDGET INCLUDES ALL EXPENDITURES, PERSONNEL COSTS, OPERATIONAL COSTS, EQUIPMENT, MAINTENANCE, REPAIRS, HOLIDAY PAY OF ALL AGENTS, SERVANTS AND EMPLOYEES OF THE CITY OF JONESBORO; INCLUDING BUT NOT LIMITED TO UNIFORM EMPLOYEES AS PROVIDED FOR BY THE LAWS OF THE STATE OF ARKANSAS AND ALL OTHER NECESSARY EXPENDITURES TO CONTINUE SERVICE OF THE CITY OF JONESBORO, ARKANSAS.

SECTION THREE: THIS ORDINANCE BEING NECESSARY FOR THE FINANCIAL CONTINUITY OF THE CITY OF JONESBORO, THERE IS HEREBY DECLARED TO BE AN EMERGENCY AND THIS ORDINANCE SHALL TAKE EFFECT FROM AND AFTER ITS PASSAGE AND APPROVAL.

PASSED AND ADOPTED THIS 17TH DAY OF JANUARY, 1994.

Certified Copy
DATE <u>1-20-94</u>
DONNA K. JACKSON
CITY CLERK

Memo To: City Council

From: Mayor and Finance Committee

Re: 1994 Budget

Date: January 4, 1994

The 1994 Budget is ready for your consideration. For your convenience the major differences between the 1993 and 1994 Budget are given below.

- (1) A three percent (3%) increase in current full time employee salaries is included according to the continuing resolution of December 20, 1993. The Mayor's salary is computed as one dollar higher than the highest paid employee.
- (2) The 1994 budget includes any additional full time positions added during the course of 1993 by resolution with the inclusion of one additional dispatcher position.
- (3) No other additional personnel or salary adjustments for current employees are included at this time.

Please contact the Mayor, The Finance Committee members or the Director of Finance if you have any questions pertaining to the Budget. It is anticipated that final approval can be voted on January 17, 1994.

CITY OF JONESBORO

BUDGET 1994

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BUDGET 1994

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BALANCE SCHEDULE
ALL FUNDS
1994

NON RESTRICTED FUNDS

	GENERAL FUND				CAPITAL PLANT & EQUIP	PARKS FUND	NON RESTRICTED TOTAL
	OPERATIONS	EARMARKED	OUTSIDE AGENCIES	SALES TAX			
EMERGENCY RESERVES	2,416,707	453,446	\$0	\$567,466	4,217,903	\$116,710	\$7,772,232
OPERATING REVENUES	3,830,705	614,680	0	4,800,000	290,962	50,600	\$9,586,947
EXPENDITURES	(6,641,285)	(614,135)	(546,000)		(3,473,566)	(372,405)	(\$11,647,391)
EXCESS (DEFICIT) REVENUES	(2,810,580)	545	(546,000)	4,800,000	(3,182,604)	(321,805)	(2,060,444)
TO BALANCE:							
SALES TAX	2,702,244	0	546,000	(4,332,289)	0	362,347	
EMERGENCY RESERVES **	(108,336)	0	0	0	(3,182,604)	0	
EMERGENCY RESERVES UNAPPROPRIATED	\$2,308,371	\$453,991	\$0	\$1,035,177	\$1,035,299	\$157,252	\$4,990,090

RESTRICTED FUNDS

	SANITATION							RESTRICTED TOTAL
	SANITATION FUND	CLASS IV RESERVES	MOSQUITO CONTROL	STREET FUND	PARKING METER	DEBT SERVICE	E-911	
EMERGENCY RESERVES	\$502,739	500,000	\$7,915	630,028	534,948	373,424	36,313	2,585,367
OPERATING REVENUES	2,033,500		225,000	2,260,291	30,000	9,000	280,300	4,838,091
EXPENDITURES	(2,426,886)		(231,409)	(2,982,593)	(45,441)	(140,625)	(412,741)	(6,239,695)
EXCESS (DEFICIT) REVENUES	(393,386)		(6,409)	(722,302)	(15,441)	(131,625)	(132,441)	(1,401,604)
TO BALANCE:								
SALES TAX	0	0	0	625,570	0	0	96,128	
EMERGENCY RESERVES **	(393,386)	0	(6,409)	(96,732)	(15,441)	(131,625)	(36,313)	
EMERGENCY RESERVES UNAPPROPRIATED	\$109,353	\$500,000	\$1,506	\$533,296	\$519,507	\$241,799	\$0	\$1,905,461

TOTAL CITY FUNDS

	TOTAL CITY BUDGET
EMERGENCY RESERVES	10,357,599
OPERATING REVENUES	14,425,038
EXPENDITURES	(17,887,086)
EXCESS (DEFICIT) REVENUES	(3,462,048)
UNAPPROPRIATED	6,895,551

GENERAL FUND

REVENUES & SUMMARY

	1993 BUDGET	1994 BUDGET	DIFFERENCE
Estimated Balance Forward (Revised)	2,273,593	2,416,707	143,114
501 Privilege License	969,000	1,005,000	36,000
502 Electric Permits	35,000	43,000	8,000
503 Plumbing Permits	26,000	32,000	6,000
504 Building Permits	115,000	155,000	40,000
505 Burial Permits	11,000	12,000	1,000
506 Cemetery Lot Sales	0	0	0
507 Civil Court Costs	100,000	97,000	(3,000)
508 Fines	500,000	570,000	70,000
509 Parking Fines	9,500	5,700	(3,800)
510 State Turnback	902,779	870,205	(32,574)
511 City Property Tax	595,000	640,000	45,000
512 Accident Reports	9,000	11,000	2,000
513 Dog Recovery	6,300	5,000	(1,300)
514 Transfer of Funds	4,800	4,800	0
515 Interest Earned	160,000	120,000	(40,000)
516 Rent			0
517 Miscellaneous	36,000	40,000	4,000
548 Water Tax	206,000	220,000	14,000

TOTAL OPERATING 3,685,379 3,830,705 145,326
OTHER:

547 SALES TAX	2,554,095	3,248,244	694,149
CW&L \$200,000 BAL IN OUTSIDE AGENCI	200,000	0	(200,000)
TOTAL OTHER	2,754,095	3,248,244	494,149

TOTAL GENERAL FUND 8,713,067 9,495,656 782,589

EXPENDITURES SUMMARY: 1993 1994 DIFFERENCE

ADMINISTRATION	520,324	509,589	(10,735)
POLICE DEPT	2,846,850	2,909,095	62,245
FIRE DEPT	2,311,633	2,300,210	(11,423)
CEMETERY	120,334	114,004	(6,330)
PLANNING & INSPECTION	353,800	323,721	(30,079)
DOG POUND	106,258	111,830	5,572
CITY CLERK	33,656	30,550	(3,106)
CITY ATTORNEY	49,677	54,278	4,601
CIVIL SERVICE COMM	16,671	14,480	(2,191)
INFORMATION SYSTEMS	116,582	213,038	96,456
HUMAN RESOURCES	38,582	60,490	21,908

TOTAL 6,514,367 6,641,285 126,918

OUTSIDE AGENCIES:	584,220	546,000	(38,220)
EARMARKED PROGRAMS	624,860	614,135	(10,725)
TOTAL ALL EXPENDITURES	7,723,447	7,801,420	77,973

UNAPPROPRIATED: 989,620 1,694,236 704,616

CITY OF JONESBORO	BUDGET	BUDGET	CHANGE
FUND: GENERAL	1993	1994	
DEPT: ALL			
PERSONNEL			
201 Salaries	4,035,535	4,276,513	240,978
202 Holiday Pay	12,811	12,546	(265)
203 Group Insurance	322,698	397,851	75,153
204 Pension Contributions-City	155,410	84,729	(70,681)
205 Police Pension	50,000	57,000	7,000
206 Payroll Taxes	55,925	61,698	5,773
207 Uniforms	63,770	55,600	(8,170)
208 Laundry & Cleaning	8,800	30,000	21,200
209 Expenses	28,300	29,595	1,295
210 Part-Time Salaries	54,499	52,789	(1,710)
211 Overtime	36,980	70,500	33,520
212 Mayor's Expense	16,430	7,800	(8,630)
279 Unemployment /WKMS. COMP.	252,090	138,910	(113,180)
284 Medicare Contribution	39,438	43,143	3,705
XXX MAYOR'S RETIREMENT	0	15,750	15,750
PERSONNEL	5,132,686	5,334,424	201,738
OPERATIONS			
213 Telephone Expense	37,000	35,900	(1,100)
214 Heat, Lights, & Water	8,750	7,950	(800)
215 Insurance	84,106	78,602	(5,504)
217 Professional Services	59,790	38,900	(20,890)
218 Office Supplies	21,150	15,300	(5,850)
219 Printing	13,870	15,150	1,280
220 Advertising	11,300	8,000	(3,300)
221 Maintenance Bldg. & Grns.	38,200	32,700	(5,500)
222 Outside Maintenance	35,175	33,775	(1,400)
223 Repair Parts	78,000	80,000	2,000
224 Supplies	50,775	57,375	6,600
225 Fuel	105,934	104,350	(1,584)
226 Oil & Grease	6,900	7,050	150
227 Tires	19,550	17,550	(2,000)
228 Dues & Subscriptions	16,950	17,725	775
229 Jail Fees	400,000	400,000	0
231 Miscellaneous	12,975	8,675	(4,300)
232 Fixed Assets	277,098	285,633	8,535
233 Rentals	11,800	8,450	(3,350)
235 Street Materials	6,300	6,300	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	47,476	47,476	0
282 Municipal Court Expense	0	0	0
OPERATIONS	1,343,099	1,306,861	(36,238)
BUDGET	6,475,785	6,641,285	165,500

CITY OF JONESBORO			
FUND:GENERAL	BUDGET	BUDGET	Change
	1993	1994	
DEPT:ADMINISTRATION DEPT.			
PERSONNEL			
201 Salaries	324,473	315,151	(9,322)
202 Holiday Pay	3,578	3,429	(149)
203 Group Insurance	36,641	41,102	4,461
204 Pension Contributions-City	8,871	8,250	(621)
205 Police Pension	0	0	0
206 Payroll Taxes	19,737	18,982	(755)
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	9,600	6,445	(3,155)
210 Part-Time Salaries	0	4,290	4,290
211 Overtime	0	0	0
212 Mayor's Expense	16,430	7,800	(8,630)
279 Unemployment /WKMS. COMP.	1,238	1,400	162
284 Medicare Contributions	4,616	4,440	(176)
xxx Mayor's Retirement	0	15,750	15,750
PERSONNEL	425,184	427,039	1,855
OPERATIONS			
213 Telephone Expense	3,800	3,800	0
214 Heat,Lights,& Water	3,000	2,200	(800)
215 Insurance	27,900	12,000	(15,900)
217 Professional Services	19,490	20,500	1,010
218 Office Supplies	6,000	5,000	(1,000)
219 Printing	2,900	1,500	(1,400)
220 Advertising	400	800	400
221 Maintenance Bldg.& Grns.	3,000	3,300	300
222 Outside Maintenance	3,500	3,200	(300)
223 Repair Parts	500	500	0
224 Supplies	4,000	4,500	500
225 Fuel	550	550	0
226 Oil & Grease	150	150	0
227 Tires	200	200	0
228 Dues & Subscriptions	7,500	7,700	200
229 Jail Fees	0	0	0
231 Miscellaneous	2,000	1,500	(500)
232 Fixed Assets	9,050	14,150	5,100
233 Rentals	1,200	1,000	(200)
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	95,140	82,550	(12,590)
BUDGET	520,324	509,589	(10,735)

CITY OF JONESBORO FUND:GENERAL DEPT:POLICE	BUDGET 1993	BUDGET 1994	Change
PERSONNEL			
201 Salaries	1,639,300	1,740,505	101,205
202 Holiday Pay	2,298	2,090	(208)
203 Group Insurance	125,614	155,789	30,175
204 Pension Contributions-City	25,569	30,851	5,282
205 Police Pension	50,000	57,000	7,000
206 Payroll Taxes	8,098	8,522	424
207 Uniforms	26,000	20,000	(6,000)
208 Laundry & Cleaning	7,800	22,000	14,200
209 Expenses	1,400	1,400	0
210 Part-Time Salaries	0	0	0
211 Overtime	21,480	50,000	28,520
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	100,248	42,700	(57,548)
284 Medicare Contribution	15,399	17,572	2,173
PERSONNEL	2,023,206	2,148,429	125,223
OPERATIONS			
213 Telephone Expense	13,200	13,200	0
214 Heat,Lights,& Water	0	0	0
215 Insurance	37,716	37,716	0
217 Professional Services	6,000	6,000	0
218 Office Supplies	6,000	2,000	(4,000)
219 Printing	4,070	4,000	(70)
220 Advertising	400	400	0
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	19,000	19,000	0
223 Repair Parts	28,000	30,000	2,000
224 Supplies	12,000	13,000	1,000
225 Fuel	82,074	82,000	(74)
226 Oil & Grease	4,200	4,200	0
227 Tires	12,000	10,000	(2,000)
228 Dues & Subscriptions	2,500	1,500	(1,000)
229 Jail Fees	400,000	400,000	0
231 Miscellaneous	8,000	4,000	(4,000)
232 Fixed Assets	137,508	83,174	(54,334)
233 Rentals	3,500	3,000	(500)
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	47,476	47,476	0
282 Municipal Court Expense	0	0	0
OPERATIONS	823,644	760,666	(62,978)
BUDGET	2,846,850	2,909,095	62,245

CITY OF JONESBORO		BUDGET	BUDGET	Change
FUND:GENERAL		1993	1994	
DEPT:FIRE				
PERSONNEL				
201	Salaries	1,652,895	1,736,954	84,059
202	Holiday Pay	243	260	17
203	Group Insurance	131,964	161,530	29,566
204	Pension Contributions-City	111,761	36,903	(74,858)
205	Police Pension	0	0	0
206	Payroll Taxes	1,001	1,063	62
207	Uniforms	36,370	34,000	(2,370)
208	Laundry & Cleaning	1,000	8,000	7,000
209	Expenses	4,900	4,900	0
210	Part-Time Salaries	0	0	0
211	Overtime	12,000	14,500	2,500
212	Mayor's Expense	0	0	0
279	Unemployment /WKMS. COMP.	131,521	88,000	(43,521)
284	Medicare Contributions	12,249	13,400	1,151
PERSONNEL		2,095,904	2,099,510	3,606
OPERATIONS				
213	Telephone Expense	14,000	12,000	(2,000)
214	Heat,Lights,& Water	5,500	5,500	0
215	Insurance	11,904	21,500	9,596
217	Professional Services	1,500	1,000	(500)
218	Office Supplies	2,000	1,500	(500)
219	Printing	1,000	1,000	0
220	Advertising	0	0	0
221	Maintenance Bldg.& Grns.	31,000	22,000	(9,000)
222	Outside Maintenance	6,500	6,500	0
223	Repair Parts	32,500	28,000	(4,500)
224	Supplies	20,000	20,000	0
225	Fuel	10,000	12,000	2,000
226	Oil & Grease	1,000	1,500	500
227	Tires	5,000	5,000	0
228	Dues & Subscriptions	2,500	2,500	0
229	Jail Fees	0	0	0
231	Miscellaneous	1,000	1,000	0
232	Fixed Assets	69,325	59,200	(10,125)
233	Rentals	1,000	500	(500)
235	Street Materials	0	0	0
236	Street Contracts	0	0	0
238	Property Leases	0	0	0
281	Justice Complex	0	0	0
282	Municipal Court Expense	0	0	0
OPERATIONS		215,729	200,700	(15,029)
BUDGET		2,311,633	2,300,210	(11,423)

CITY OF JONESBORO		BUDGET	BUDGET	Change
FUND:GENERAL		1993	1994	
DEPT: CEMETERY				
PERSONNEL				
201	Salaries	36,633	37,921	1,288
202	Holiday Pay	564	584	20
203	Group Insurance	4,411	5,408	997
204	Pension Contributions-City	842	821	(21)
205	Police Pension	0	0	0
206	Payroll Taxes	3,850	3,463	(387)
207	Uniforms	600	600	0
208	Laundry & Cleaning	0	0	0
209	Expenses	250	250	0
210	Part-Time Salaries	21,400	16,000	(5,400)
211	Overtime	3,500	3,500	0
212	Mayor's Expense	0	0	0
279	Unemployment /WKMS. COMP.	6,283	3,500	(2,783)
284	Medicare Contribution	989	810	(179)
PERSONNEL		79,322	72,857	(6,465)
OPERATIONS				
213	Telephone Expense	150	150	0
214	Heat,Lights,& Water	250	250	0
215	Insurance	1,272	1,272	0
217	Professional Services	3,000	1,100	(1,900)
218	Office Supplies	250	250	0
219	Printing	200	200	0
220	Advertising	150	150	0
221	Maintenance Bldg.& Grns.	900	900	0
222	Outside Maintenance	900	900	0
223	Repair Parts	8,000	8,000	0
224	Supplies	2,800	2,800	0
225	Fuel	2,500	2,500	0
226	Oil & Grease	450	450	0
227	Tires	1,000	1,000	0
228	Dues & Subscriptions	0	0	0
229	Jail Fees	0	0	0
231	Miscellaneous	325	325	0
232	Fixed Assets	9,565	13,600	4,035
233	Rentals	3,000	1,000	(2,000)
235	Street Materials	6,300	6,300	0
236	Street Contracts	0	0	0
238	Property Leases	0	0	0
281	Justice Complex	0	0	0
282	Municipal Court Expense	0	0	0
OPERATIONS		41,012	41,147	135
BUDGET		120,334	114,004	(6,330)

CITY OF JONESBORO		BUDGET	BUDGET	Change
FUND:GENERAL		1993	1994	
DEPT:PLANNING AND INSPECTION				
PERSONNEL				
201	Salaries	199,269	211,820	12,551
202	Holiday Pay	3,159	3,278	119
203	Group Insurance	13,781	18,858	5,077
204	Pension Contributions-City	5,053	5,868	815
205	Police Pension	0	0	0
206	Payroll Taxes	12,700	13,363	663
207	Uniforms	0	0	0
208	Laundry & Cleaning	0	0	0
209	Expenses	7,500	3,500	(4,000)
210	Part-Time Salaries	10,225	7,925	(2,300)
211	Overtime	0	0	0
212	Mayor's Expense	0	0	0
279	Unemployment /WKMS. COMP.	10,438	1,500	(8,938)
284	Medicare Contributions	2,775	3,125	350
PERSONNEL		264,900	269,237	4,337
OPERATIONS				
213	Telephone Expense	2,800	1,600	(1,200)
214	Heat,Lights,& Water	0	0	0
215	Insurance	2,500	3,500	1,000
217	Professional Services	21,000	6,000	(15,000)
218	Office Supplies	3,000	2,000	(1,000)
219	Printing	3,000	3,000	0
220	Advertising	1,800	1,800	0
221	Maintenance Bldg.& Grns.	2,300	1,500	(800)
222	Outside Maintenance	3,000	2,000	(1,000)
223	Repair Parts	3,500	4,500	1,000
224	Supplies	2,200	3,000	800
225	Fuel	3,300	3,300	0
226	Oil & Grease	500	500	0
227	Tires	750	750	0
228	Dues & Subscriptions	1,800	1,000	(800)
229	Jail Fees	0	0	0
231	Miscellaneous	500	500	0
232	Fixed Assets	36,950	19,534	(17,416)
233	Rentals	0	0	0
235	Street Materials	0	0	0
236	Street Contracts	0	0	0
238	Property Leases	0	0	0
281	Justice Complex	0	0	0
282	Municipal Court Expense	0	0	0
OPERATIONS		88,900	54,484	(34,416)
BUDGET		353,800	323,721	(30,079)

CITY OF JONESBORO		BUDGET	BUDGET	Change
FUND:GENERAL		1993	1994	
DEPT:DOG POUND				
PERSONNEL				
201	Salaries	60,910	57,091	(3,819)
202	Holiday Pay	1,625	880	(745)
203	Group Insurance	6,615	6,762	147
204	Pension Contributions-City	2,424	2,036	(388)
205	Police Pension	0	0	0
206	Payroll Taxes	3,877	3,429	(448)
207	Uniforms	800	1,000	200
208	Laundry & Cleaning	0	0	0
209	Expenses	1,100	1,100	0
210	Part-Time Salaries	0	0	0
211	Overtime	0	0	0
212	Mayor's Expense	0	0	0
279	Unemployment /WKMS. COMP.	1,830	1,250	(580)
284	Medicare Contributions	907	802	
PERSONNEL		80,088	74,350	(5,738)
OPERATIONS				
213	Telephone Expense	800	800	0
214	Heat,Lights,& Water	0	0	0
215	Insurance	1,080	1,080	0
217	Professional Services	800	800	0
218	Office Supplies	100	150	50
219	Printing	200	200	0
220	Advertising	50	150	100
221	Maintenance Bldg.& Grns.	1,000	5,000	4,000
222	Outside Maintenance	900	400	(500)
223	Repair Parts	5,000	5,500	500
224	Supplies	6,500	7,500	1,000
225	Fuel	7,150	4,000	(3,150)
226	Oil & Grease	240	250	10
227	Tires	600	600	0
228	Dues & Subscriptions	100	100	0
229	Jail Fees	0	0	0
231	Miscellaneous	350	350	0
232	Fixed Assets	700	10,600	9,900
233	Rentals	600	0	(600)
235	Street Materials	0	0	0
236	Street Contracts	0	0	0
238	Property Leases	0	0	0
281	Justice Complex	0	0	0
282	Municipal Court Expense	0	0	0
OPERATIONS		26,170	37,480	11,310
BUDGET		106,258	111,830	5,572

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1993	1994	
DEPT:CLERK			
PERSONNEL			
201 Salaries	12,500	19,055	6,555
202 Holiday Pay	0	0	0
203 Group Insurance	43	139	96
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	542	1,182	640
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	850	1,000	150
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	52	55	3
284 Medicare Contributions	127	277	150
PERSONNEL	14,114	21,708	7,594
OPERATIONS			
213 Telephone Expense	600	600	0
214 Heat,Lights,& Water	0	0	0
215 Insurance	742	742	0
217 Professional Services	3,000	500	(2,500)
218 Office Supplies	1,500	1,500	0
219 Printing	0	0	0
220 Advertising	7,000	3,000	(4,000)
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	75	75	0
223 Repair Parts	0	0	0
224 Supplies	775	775	0
225 Fuel	0	0	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	600	1,000	400
229 Jail Fees	0	0	0
231 Miscellaneous	0	0	0
232 Fixed Assets	5,000	400	(4,600)
233 Rentals	250	250	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	19,542	8,842	(10,700)
BUDGET	33,656	30,550	(3,106)

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1993	1994	
DEPT:CITY ATT.			
PERSONNEL			
201 Salaries	26,208	26,994	786
202 Holiday Pay	0	0	0
203 Group Insurance	1,097	1,354	257
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	417	2,702	2,285
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	700	700	0
210 Part-Time Salaries	15,574	16,574	1,000
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	155	180	25
284 Medicare Contributions	384	632	248
PERSONNEL	44,535	49,136	4,601
OPERATIONS			
213 Telephone Expense	950	950	0
214 Heat,Lights,& Water	0	0	0
215 Insurance	792	792	0
217 Professional Services/AUDIT	0	0	0
218 Office Supplies	600	600	0
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	500	500	0
223 Repair Parts	0	0	0
224 Supplies	300	300	0
225 Fuel	0	0	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	1,700	1,700	0
229 Jail Fees	0	0	0
231 Miscellaneous	300	300	0
232 Fixed Assets	0	0	0
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	5,142	5,142	0
BUDGET	49,677	54,278	4,601

CITY OF JONESBORO		BUDGET	BUDGET	Change
FUND:GENERAL		1993	1994	
DEPT:CIVIL SERVICE				
PERSONNEL				
201	Salaries	0	0	0
202	Holiday Pay	0	0	0
203	Group Insurance	0	0	0
204	Pension Contributions-City	0	0	0
205	Police Pension	0	0	0
206	Payroll Taxes	155	200	45
207	Uniforms	0	0	0
208	Laundry & Cleaning	0	0	0
209	Expenses	500	500	0
210	Part-Time Salaries	2,500	3,000	500
211	Overtime	0	0	0
212	Mayor's Expense	0	0	0
279	Unemployment /WKMS. COMP.	30	30	0
284	Medicare Contributions	36	50	14
PERSONNEL		3,221	3,780	559
OPERATIONS				
213	Telephone Expense	700	700	0
214	Heat,Lights,& Water	0	0	0
215	Insurance	0	0	0
217	Professional Services	5,000	3,000	(2,000)
218	Office Supplies	500	500	0
219	Printing	2,500	1,500	(1,000)
220	Advertising	1,500	1,500	0
221	Maintenance Bldg.& Grns.	0	0	0
222	Outside Maintenance	0	0	0
223	Repair Parts	0	0	0
224	Supplies	1,000	1,000	0
225	Fuel	0	0	0
226	Oil & Grease	0	0	0
227	Tires	0	0	0
228	Dues & Subscriptions	0	0	0
229	Jail Fees	0	0	0
231	Miscellaneous	0	0	0
232	Fixed Assets	0	0	0
233	Rentals	2,250	2,500	250
235	Street Materials	0	0	0
236	Street Contracts	0	0	0
238	Property Leases	0	0	0
281	Justice Complex	0	0	0
282	Municipal Court Expense	0	0	0
OPERATIONS		13,450	10,700	(2,750)
BUDGET		16,671	14,480	(2,191)

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1993	1994	
DEPT:INFORMATION SYSTEMS			
PERSONNEL			
201 Salaries	83,347	90,627	7,280
202 Holiday Pay	1,344	1,400	56
203 Group Insurance	2,532	4,205	1,673
204 Pension Contributions-City	890	0	(890)
205 Police Pension	0	0	0
206 Payroll Taxes	5,548	6,166	618
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	1,500	5,000	3,500
210 Part-Time Salaries	4,800	5,000	200
211 Overtime	0	2,500	2,500
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	295	295	0
284 Medicare Contributions	1,956	1,420	(536)
PERSONNEL	102,212	116,613	14,401
OPERATIONS			
213 Telephone Expense	0	1,500	1,500
214 Heat,Lights,& Water	0	0	0
215 Insurance	200	0	(200)
217 Professional Services	0	0	0
218 Office Supplies	1,200	1,200	0
219 Printing	0	250	250
220 Advertising	0	200	200
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	800	800	0
223 Repair Parts	500	3,500	3,000
224 Supplies	1,200	2,500	1,300
225 Fuel	360	0	(360)
226 Oil & Grease	360	0	(360)
227 Tires	0	0	0
228 Dues & Subscriptions	250	1,000	750
229 Jail Fees	0	0	0
231 Miscellaneous	500	500	0
232 Fixed Assets	9,000	84,975	75,975
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	14,370	96,425	82,055
BUDGET	116,582	213,038	96,456

CITY OF JONESBORO

FUND:GENERAL	1993	1994	Change
DEPT:HUMAN RESOURCES DEPT			
PERSONNEL			
201 Salaries	22,750	40,395	17,645
202 Holiday Pay	600	625	25
203 Group Insurance	1,291	2,704	1,413
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	1,448	2,626	1,178
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	2,000	4,800	2,800
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	0	0	0
284 Medicare Contributions	339	615	276
PERSONNEL	28,428	51,765	23,337
OPERATIONS			
213 Telephone Expense	450	600	150
214 Heat,Lights,& Water	0	0	0
215 Insurance	0	0	0
217 Professional Services	0	0	0
218 Office Supplies	500	600	100
219 Printing	1,500	3,500	2,000
220 Advertising	0	0	0
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	400	400	0
223 Repair Parts	0	0	0
224 Supplies	1,500	2,000	500
225 Fuel	0	0	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	250	1,225	975
229 Jail Fees	0	0	0
231 Miscellaneous	200	200	0
232 Fixed Assets	5,254	0	(5,254)
233 Rentals	100	200	100
235 Street Materials	0	0	0
236 Building Contract	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	10,154	8,725	(1,429)
BUDGET	38,582	60,490	21,908

CITY OF JONESBORO

Fund:GENERAL	1993	1994	Change
DEPT:OUTSIDE AGENCIES			
SENIOR CITIZENS SERVICES	10,000	11,000	1,000
CROWLEYS RIDGE DEV. COUNCIL	2,780	2,780	0
EAPDD	1,200	1,200	0
OFFICE OF EMERGENCY SERVICES	1,740	1,740	0
HUMANE SOCIETY	1,000	1,000	0
OUTSIDE ATTORNEYS FEES	0	6,000	6,000
INDUSTRIAL DEVELOPMENT	50,000	70,000	20,000
FIRE DIST. ANNEXATION	10,000	0	(10,000)
FLIGHT STA MAINTENANCE	20,000	30,000	10,000
C.W. POST INTEREST ON JIDC	57,500	0	(57,500)
MATA	0	45,280	45,280
AIRPORT NOTE	35,000	35,000	0
TRANSFER TO CAPITAL PLANT & EQP	200,000	0	(200,000)
CRAIGHEAD CONSERVATION DIST	0	2,000	2,000
MUNICIPAL COURT COSTS	195,000	165,000	(30,000)
LAND USE PLAN CONTRACT	0	175,000	175,000
TOTAL	584,220	546,000	(38,220)

GENERAL FUND
 EARMARKED REVENUES AND EXPENDITURES

	ESTIMATED BALANCE FORWARD	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	ESTIMATED BALANCES
POLICE EDUCATION	18,570	34,437	35,356	17,651
WORK RELEASE	73,314	37,000	36,424	73,890
FIRE ACT 833	11,055		11,055	0
LOPFI POLICE	99,123	286,400	269,200	116,323
LOPFI FIRE	42,884	229,843	262,100	10,627
FIRE TRUCK FUND	208,500	27,000	0	235,500
TOTAL :	453,446	614,680	614,135	453,991

CITY OF JONESBORO FUND:GENERAL DEPT:POLICE TRAINING FUND	BUDGET 1993	BUDGET 1994	Change
PERSONNEL			
201 Salaries	0		0
202 Holiday Pay	0		0
203 Group Insurance	0		0
204 Pension Contributions-City	0		0
205 Police Pension	0		0
206 Payroll Taxes	0		0
207 Uniforms	0		0
208 Laundry & Cleaning	0		0
209 Expenses	0	15,000	15,000
210 Part-Time Salaries	0		0
211 Overtime	0		0
212 Mayor's Expense	0		0
279 Unemployment /WKMS. COMP.	0		0
284 Medicare Contribution	0		0
PERSONNEL	0	15,000	15,000
OPERATIONS			
213 Telephone Expense	0		0
214 Heat,Lights,& Water	0		0
215 Insurance	0		0
217 Professional Services	0		0
218 Office Supplies	0		0
219 Printing	0		0
220 Advertising	0		0
221 Maintenance Bldg.& Grns.	0		0
222 Outside Maintenance	0		0
223 Repair Parts	0		0
224 Supplies	11,900	11,000	(900)
225 Fuel	0		0
226 Oil & Grease	0		0
227 Tires	0		0
228 Dues & Subscriptions	2,000	500	(1,500)
229 Jail Fees	0		0
231 Miscellaneous	13,630	0	(13,630)
232 Fixed Assets	0	3,000	3,000
233 Rentals (LETN)	5,856	5,856	0
235 Street Materials	0		0
236 Street Contracts	0		0
238 Property Leases	0		0
281 Justice Complex	0		0
282 Municipal Court Expense	0		0
OPERATIONS	33,386	20,356	(13,030)
BUDGET	33,386	35,356	1,970

CITY OF JONESBORO FUND:GENERAL DEPT:POLICE WORK RELEASE PROGRAM	BUDGET 1993	BUDGET 1994	Change
PERSONNEL			
201 Salaries	18,004	18,714	710
202 Holiday Pay	277	289	12
203 Group Insurance	2,206	2,704	498
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	1,471	1,594	123
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part-Time Salaries	6,656	6,700	44
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	504	700	196
284 Medicare Contribution	345	373	
		0	
PERSONNEL	29,463	31,074	1,611
OPERATIONS			
213 Telephone Expense	0		0
214 Heat,Lights,& Water	0		0
215 Insurance (CIMA)	1,500	1,500	0
217 Professional Services	0		0
218 Office Supplies	100	100	0
219 Printing	0		0
220 Advertising	0		0
221 Maintenance Bldg.& Grns.	0		0
222 Outside Maintenance	0		0
223 Repair Parts	1,000	500	(500)
224 Supplies	2,500	1,500	(1,000)
225 Fuel	2,400	1,200	(1,200)
226 Oil & Grease	500	150	(350)
227 Tires	400	400	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0		0
231 Miscellaneous	0		0
232 Fixed Assets	3,400		(3,400)
233 Rentals (LETN)	0		0
235 Street Materials	0		0
236 Street Contracts	0		0
238 Property Leases	0		0
281 Justice Complex	0		0
282 Municipal Court Expense	0		0
OPERATIONS	11,800	5,350	(6,450)
BUDGET	41,263	36,424	(4,839)

STREET FUND ESTIMATED REVENUES	BUDGET 1993	BUDGET 1994	CHANGE
500 BALANCE FORWARD	940,000	630,028	(309,972)
510 STATE TURNBACK	1,749,716	1,782,291	32,575
515 INTEREST EARNED	12,500	23,000	10,500
517 MISCELLANEOUS	80,000	80,000	0
519 MATCHING GRANTS	0		0
520 COUNTY ROAD TAX	340,192	375,000	34,808
TOTAL OPERATING	<u>2,182,408</u>	<u>2,260,291</u>	<u>77,883</u>
547 SALES TAX	773,814	625,570	(148,244)
TOTAL:	<u>2,956,222</u>	<u>2,885,861</u>	<u>(70,361)</u>
TOTAL AVAILABLE:	3,896,222	3,515,889	(380,333)
BUDGETED EXPENDITURES	3,089,362	2,982,593	(106,769)
UNAPPROPRIATED BALANCE:	806,860	533,296	(273,564)

CITY OF JONESBORO		BUDGET	BUDGET	Change
FUND:STREET		1993	1994	
DEPT:STREET				
PERSONNEL				
201	Salaries	765,471	852,701	87,230
202	Holiday Pay	12,065	13,165	1,100
203	Group Insurance	61,736	89,558	27,822
204	Pension Contributions-City	15,137	14,384	(753)
205	Police Pension	0	0	0
206	Payroll Taxes	54,843	58,003	3,160
207	Uniforms	9,110	11,000	1,890
208	Laundry & Cleaning	0	0	0
209	Expenses	3,500	4,000	500
210	Part-Time Salaries	86,632	76,360	(10,272)
211	Overtime	23,302	23,302	0
212	Mayor's Expense	5,000	0	(5,000)
279	Unemployment /WKMS. COMP.	62,493	54,500	(7,993)
284	Medicare Contributions	13,095	13,566	471
PERSONNEL		1,112,384	1,210,539	98,155
OPERATIONS				
213	Telephone Expense	4,000	4,000	0
214	Heat,Lights,& Water	2,500	250	(2,250)
215	Insurance	16,728	30,000	13,272
217	Professional Services	10,000	10,000	0
218	Office Supplies	3,500	3,500	0
219	Printing	500	200	(300)
220	Advertising	2,000	1,500	(500)
221	Maintenance Bldg.& Grns.	7,500	8,000	500
222	Outside Maintenance	3,500	4,000	500
223	Repair Parts	90,000	90,000	0
224	Supplies	105,000	105,000	0
225	Fuel	65,000	65,000	0
226	Oil & Grease	6,500	6,500	0
227	Tires	25,000	25,000	0
228	Dues & Subscriptions	1,500	2,500	1,000
229	Jail Fees	0	0	0
231	Miscellaneous	2,000	1,500	(500)
232	Fixed Assets	381,750	390,104	8,354
233	Rentals	40,000	15,000	(25,000)
235	Street Materials	350,000	350,000	0
236	Street Contracts	860,000	660,000	(200,000)
238	Prop. Leases/Tipping Fees	0	0	0
281	Justice Complex	0	0	0
282	Municipal Court Expense	0	0	0
OPERATIONS		1,976,978	1,772,054	(204,924)
BUDGET		3,089,362	2,982,593	(106,769)

SANITATION FUND	BUDGET 1993	BUDGET 1994	CHANGE
500 EST. BALANCE FORWARD	1,074,362	1,002,739	(71,623)
521 DOMESTIC FEES	1,514,000	1,540,000	26,000
522 COMMERCIAL FEES	358,000	375,000	17,000
523 APARTMENTS	8,800	9,500	700
524 LANDFILL FEES - OFFICE	65,000	80,000	15,000
525 LANDFILL FEES - SHOP	0	0	0
517 MISCELLANEOUS	200	1,000	800
515 INTEREST INCOME	48,000	28,000	(20,000)
TOTAL SANITATION OPS.	1,994,000	2,033,500	39,500
TOTAL AVAILABLE	3,068,362	3,036,239	(32,123)
EXPENDITURES:	1993	1994	
ADMINISTRATIVE DEPT.	335,854	272,842	(63,012)
LANDFILL DEPT.	342,480	219,140	(123,340)
RESIDENTIAL DEPT.	1,376,584	1,573,632	197,048
COMMERCIAL DEPT.	390,289	361,272	(29,017)
TOTAL EXPENDITURES	2,445,207	2,426,886	(18,321)
REVENUES / EXPENDITURES	(451,207)	(393,386)	
BALANCE :	623,155	609,353	(13,802)

CITY OF JONESBORO		BUDGET	BUDGET	Change
FUND: SANITATION		1993	1994	
DEPT: ALL				
PERSONNEL				
201	Salaries	887,003	890,097	3,094
202	Holiday Pay	13,777	13,685	(92)
203	Group Insurance	61,987	79,946	17,959
204	Pension Contributions-City	26,764	24,891	(1,873)
205	Police Pension	0	0	0
206	Payroll Taxes	58,623	57,905	(718)
207	Uniforms	13,846	13,569	(277)
208	Laundry & Cleaning	0	0	0
209	Expenses	3,200	3,200	0
210	Part-Time Salaries	31,300	42,675	11,375
211	Overtime	14,280	15,109	829
212	Mayor's Expense	1,500	0	(1,500)
279	Unemployment /WKMS. COMP.	117,293	98,000	(19,293)
284	Medicare Contributions	13,786	13,550	(236)
PERSONNEL		1,243,359	1,252,627	9,268
OPERATIONS				
213	Telephone Expense	2,500	2,500	0
214	Heat, Lights, & Water	300	300	0
215	Insurance	16,548	18,268	1,720
217	Professional Services	22,500	25,200	2,700
218	Office Supplies	1,500	1,500	0
219	Printing	2,000	2,000	0
220	Advertising	1,500	1,500	0
221	Maintenance Bldg. & Grns.	12,500	12,500	0
222	Outside Maintenance	1,500	1,500	0
223	Repair Parts	63,500	68,500	5,000
224	Supplies	22,500	22,700	200
225	Fuel	47,100	47,100	0
226	Oil & Grease	11,600	11,600	0
227	Tires	17,800	18,800	1,000
228	Dues & Subscriptions	600	1,071	471
229	Jail Fees	0	0	0
231	Miscellaneous	2,150	2,900	750
232	Fixed Assets	316,500	287,070	(29,430)
233	Rentals	4,000	4,000	0
235	Street Materials	20,000	10,000	(10,000)
236	Street Contracts	80,000	80,000	0
290	Tipping Fees	555,250	555,250	0
281	Justice Complex	0	0	0
282	Municipal Court Expense	0	0	0
OPERATIONS		1,201,848	1,174,259	(27,589)
BUDGET		2,445,207	2,426,886	(18,321)

CITY OF JONESBORO		BUDGET	BUDGET	Change
FUND: SANITATION		1993	1994	
DEPT: ADMIN				
PERSONNEL				
201	Salaries	126,613	118,770	(7,843)
202	Holiday Pay	1,957	1,835	(122)
203	Group Insurance	6,562	8,453	1,891
204	Pension Contributions-City	1,521	2,823	1,302
205	Police Pension	0	0	0
206	Payroll Taxes	8,163	8,350	187
207	Uniforms	492	715	223
208	Laundry & Cleaning	0	0	0
209	Expenses	3,000	3,000	0
210	Part-Time Salaries	300	11,675	11,375
211	Overtime	2,800	2,800	0
212	Mayor's Expense	1,500	0	(1,500)
279	Unemployment /WKMS. COMP.	11,471	2,000	(9,471)
284	Medicare Contributions	1,909	1,960	51
TOTAL PERSONNEL		166,288	162,381	(3,907)
OPERATIONS				
213	Telephone Expense	2,500	2,500	0
214	Heat, Lights, & Water	300	300	0
215	Insurance	2,316	3,190	874
217	Professional Services	5,200	5,200	0
218	Office Supplies	1,500	1,500	0
219	Printing	2,000	2,000	0
220	Advertising	500	500	0
221	Maintenance Bldg. & Grns.	5,000	5,000	0
222	Outside Maintenance	1,000	1,000	0
223	Repair Parts	1,000	1,000	0
224	Supplies	1,500	1,700	200
225	Fuel	2,100	2,100	0
226	Oil & Grease	400	400	0
227	Tires	300	300	0
228	Dues & Subscriptions	600	1,071	471
229	Jail Fees	0	0	0
231	Miscellaneous	350	600	250
232	Fixed Assets	63,000	2,100	(60,900)
233	Rentals	0	0	0
235	Street Materials	0	0	0
236	Street Contracts/Tipping	80,000	80,000	0
238	Property Leases	0	0	0
281	Justice Complex	0	0	0
282	Municipal Court Expense	0	0	0
OPERATIONS		169,566	110,461	(59,105)
BUDGET		335,854	272,842	(63,012)

CITY OF JONESBORO		BUDGET	BUDGET	Change
FUND: SANITATION		1993	1994	
DEPT: LANDFILL				
PERSONNEL				
201	Salaries	32,165	38,393	6,228
202	Holiday Pay	567	595	28
203	Group Insurance	1,701	5,408	3,707
204	Pension Contributions-City	0	850	850
205	Police Pension	0	0	0
206	Payroll Taxes	2,585	2,911	326
207	Uniforms	246	615	369
208	Laundry & Cleaning	0	0	0
209	Expenses	200	200	0
210	Part-Time Salaries	5,000	5,000	0
211	Overtime	4,780	5,109	329
212	Mayor's Expense	0	0	0
279	Unemployment /WKMS. COMP.	9,434	4,600	(4,834)
284	Medicare Contributions	680	681	1
PERSONNEL		57,358	64,362	7,004
OPERATIONS				
213	Telephone Expense	0	0	0
214	Heat, Lights, & Water	0	0	0
215	Insurance	6,072	5,528	(544)
217	Professional Services	17,300	20,000	2,700
218	Office Supplies	0	0	0
219	Printing	0	0	0
220	Advertising	0	0	0
221	Maintenance Bldg. & Grns.	7,500	7,500	0
222	Outside Maintenance	500	500	0
223	Repair Parts	15,000	20,000	5,000
224	Supplies	2,000	2,000	0
225	Fuel	5,000	5,000	0
226	Oil & Grease	1,000	1,000	0
227	Tires	2,500	2,500	0
228	Dues & Subscriptions	0	0	0
229	Jail Fees	0	0	0
231	Miscellaneous	500	500	0
232	Fixed Assets	163,500	36,000	(127,500)
233	Rentals	3,000	3,000	0
235	Street Materials	20,000	10,000	(10,000)
236	Street Contracts	0	0	0
290	Leases/Tipping Fees	41,250	41,250	0
281	Justice Complex	0	0	0
282	Municipal Court Expense	0	0	0
OPERATIONS		285,122	154,778	(130,344)
BUDGET		342,480	219,140	(123,340)

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND: SANITATION	1993	1994	
DEPT: RESIDENTIAL			
PERSONNEL			
201 Salaries	653,199	655,243	2,044
202 Holiday Pay	10,096	10,058	(38)
203 Group Insurance	47,065	57,807	10,742
204 Pension Contributions-City	22,478	19,512	(2,966)
205 Police Pension	0	0	0
206 Payroll Taxes	42,736	41,538	(1,198)
207 Uniforms	12,124	11,009	(1,115)
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part-Time Salaries	25,000	25,000	0
211 Overtime	1,000	1,500	500
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	85,891	82,500	(3,391)
284 Medicare Contributions	9,995	9,715	(280)
PERSONNEL	909,584	913,882	4,298
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	6,000	6,360	360
217 Professional Services	0	0	0
218 Office Supplies	0	0	0
219 Printing	0	0	0
220 Advertising	1,000	1,000	0
221 Maintenance Bldg. & Grns.	0	0	0
222 Outside Maintenance	0	0	0
223 Repair Parts	30,000	30,000	0
224 Supplies	14,000	14,000	0
225 Fuel	30,000	30,000	0
226 Oil & Grease	5,000	5,000	0
227 Tires	10,000	10,000	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	1,000	1,500	500
232 Fixed Assets	0	191,890	191,890
233 Rentals	1,000	1,000	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
290 Tipping Fees	369,000	369,000	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	467,000	659,750	192,750
BUDGET	1,376,584	1,573,632	197,048

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND: SANITATION	1993	1994	
DEPT: COMMERCIAL			
PERSONNEL			
201 Salaries	75,026	77,691	2,665
202 Holiday Pay	1,157	1,197	40
203 Group Insurance	6,659	8,278	1,619
204 Pension Contributions-City	2,765	1,706	(1,059)
205 Police Pension	0	0	0
206 Payroll Taxes	5,139	5,106	(33)
207 Uniforms	984	1,230	246
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part-Time Salaries	1,000	1,000	0
211 Overtime	5,700	5,700	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	10,497	8,900	(1,597)
284 Medicare Contributions	1,202	1,194	(8)
PERSONNEL	110,129	112,002	1,873
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	2,160	3,190	1,030
217 Professional Services	0	0	0
218 Office Supplies	0	0	0
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg. & Grns.	0	0	0
222 Outside Maintenance	0	0	0
223 Repair Parts	17,500	17,500	0
224 Supplies	5,000	5,000	0
225 Fuel	10,000	10,000	0
226 Oil & Grease	5,200	5,200	0
227 Tires	5,000	6,000	1,000
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	300	300	0
232 Fixed Assets	90,000	57,080	(32,920)
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
290 Tipping Fees	145,000	145,000	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	280,160	249,270	(30,890)
BUDGET	390,289	361,272	(29,017)

CITY OF JONESBORO, ARKANSAS
 MOSQUITO CONTROL BUDGET

	BUDGET 1993	BUDGET 1994	AMOUNT CHANGE
REVENUE			
BALANCE FORWARD:	0	7,915	7,915
527 MOSQUITO CONTROL FEES:	225,000	225,000	0
SALES TAX:	0	0	0
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TOTAL OPERATIONS:	225,000	225,000	7,915
TOTAL AVAILABLE:	225,000	232,915	
EXPENDITURES:	194,566	231,409	36,843
BALANCE:	30,434	1,506	

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:MOSQUITO CONTROL	1993	1994	
DEPT:MOSQUITO CONTROL			
PERSONNEL			
201 Salaries	9,200	9,200	0
202 Holiday Pay	0		0
203 Group Insurance	0		0
204 Pension Contributions-City	0		0
205 Police Pension	0		0
206 Payroll Taxes	2,400	2,617	217
207 Uniforms	0		0
208 Laundry & Cleaning	0		0
209 Expenses	500	500	0
210 Part-Time Salaries	33,000	33,000	0
211 Overtime	0	0	0
212 Mayor's Expense	0		0
279 Unemployment /WKMS. COMP.	0	700	700
284 Medicare Contributions	600	612	12
PERSONNEL	45,700	46,629	929
OPERATIONS			
213 Telephone Expense	600	650	50
214 Heat,Lights,& Water	0	0	0
215 Insurance	1,200	2,000	800
217 Professional Services	25,000	32,600	7,600
218 Office Supplies	200	200	0
219 Printing	200	200	0
220 Advertising	200	200	0
221 Maintenance Bldg.& Grns.	3,500	1,000	(2,500)
222 Outside Maintenance	200	200	0
223 Repair Parts	2,500	1,500	(1,000)
224 Supplies	100,000	130,000	30,000
225 Fuel	3,000	3,000	0
226 Oil & Grease	3,000	700	(2,300)
227 Tires	1,000	1,000	0
228 Dues & Subscriptions	30	30	0
229 Jail Fees	0	0	0
231 Miscellaneous	3,200	3,000	(200)
232 Fixed Assets	5,036	8,500	3,464
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	148,866	184,780	35,914
BUDGET	194,566	231,409	36,843

CITY OF JONESBORO

FUND: PARKING METER	1993	1994	Change
500 BALANCE FORWARD	534,000	534,948	948
515 INTEREST EARNED	22,000	19,500	(2,500)
528 RENTALS	10,500	10,500	0
TOTAL OPERATING	32,500	30,000	(2,500)
TOTAL AVAILABLE	566,500	564,948	(1,552)
EXPENDITURES	38,164	45,441	7,277
BALANCE:	528,336	519,507	(8,829)

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:PARKING METER	1993	1994	
DEPT:PARKING METER			
PERSONNEL			
201 Salaries	16,246	16,898	652
202 Holiday Pay	251	262	11
203 Group Insurance	43	183	140
204 Pension Contributions-City	845	722	(123)
205 Police Pension	0	0	0
206 Payroll Taxes	1,023	1,064	41
207 Uniforms	100	200	100
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	804	850	46
284 Medicare Contributions	239	249	10
TOTAL PERSONNEL	19,551	20,428	877
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat,Lights,& Water	0	0	0
215 Insurance	463	463	0
217 Professional Services	50	50	0
218 Office Supplies	650	650	0
219 Printing	850	850	0
220 Advertising	0	0	0
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	0	0	0
223 Repair Parts	1,500	50	(1,450)
224 Supplies	200	200	0
225 Fuel	300	300	0
226 Oil & Grease	50	50	0
227 Tires	150	0	(150)
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	4,900	900	(4,000)
232 Fixed Assets	0	12,000	12,000
233 Rentals	0	0	0
235 Street Materials	9,500	9,500	0
236 Street Contracts	0	0	0
238 Property Leases/ Lot Purcha	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	18,613	25,013	6,400
BUDGET	38,164	45,441	7,277

REVENUES & EXPENDITURES	BUDGET	BUDGET	
PARKS DEPT	1993	1994	CHANGE
500 EST. BALANCE FORWARD	40,000	116,710	76,710
529 CHURCH STREET POOL	9,000	9,500	500
530 E.B.WATSON CENTER	600	600	0
531 EARL BELL CENTER	11,000	11,000	0
532 CRAIG. FOREST SWIMMING	10,000	9,000	(1,000)
533 CRAIG. FOREST BOATING	750	500	(250)
534 CRAIG. FOREST PAVILLION	6,500	6,500	0
535 CRAIG. FOREST CAMPING	7,500	7,500	0
517 MISCELLANEOUS	1,250	1,100	(150)
515 INTEREST	750	1,000	250
536 CRAIG. FOREST VENDING	1,400	1,400	0
537 C. FOREST PEDAL BOATS	3,100	2,500	(600)
TOTAL OPERATIONS	51,850	50,600	(1,250)
547 SALES TAX	362,347	362,347	0
TOTAL AVAILABLE	454,197	529,657	75,460
EXPENDITURES	414,197	372,405	(41,792)
BALANCE:	40,000	157,252	117,252

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CITY OF JONESBORO			
FUND: PARKS & RECREATION	BUDGET	BUDGET	Change
DEPT: PARKS	1993	1994	
PERSONNEL			
201 Salaries	74,477	77,569	3,092
202 Holiday Pay	1,150	1,198	48
203 Group Insurance	6,659	8,295	1,636
204 Pension Contributions-City	3,512	2,657	(855)
205 Police Pension	0	0	0
206 Payroll Taxes	11,717	11,503	(214)
207 Uniforms	400	650	250
208 Laundry & Cleaning	0	0	0
209 Expenses	200	450	250
210 Part-Time Salaries	110,977	110,977	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	11,221	8,700	(2,521)
284 Medicare Contributions	2,740	2,691	(49)
TOTAL PERSONNEL	223,053	224,690	1,637
OPERATIONS			
213 Telephone Expense	3,315	3,300	(15)
214 Heat, Lights, & Water	500	500	0
215 Insurance	5,544	5,500	(44)
217 Professional Services	2,600	2,600	0
218 Office Supplies	550	550	0
219 Printing	500	500	0
220 Advertising	300	300	0
221 Maintenance Bldg. & Grns.	98,100	62,500	(35,600)
222 Outside Maintenance	1,000	1,000	0
223 Repair Parts	8,500	8,500	0
224 Supplies	20,000	24,000	4,000
225 Fuel	3,700	4,000	300
226 Oil & Grease	325	475	150
227 Tires	750	750	0
228 Dues & Subscriptions	500	700	200
229 Jail Fees	0	0	0
231 Miscellaneous	1,000	500	(500)
232 Fixed Assets	38,160	26,740	(11,420)
233 Rentals	1,300	3,300	2,000
235 Street Materials	4,500	2,000	(2,500)
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	191,144	147,715	(43,429)
BUDGET	414,197	372,405	(41,792)

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CITY OF JONESBORO
 BUDGET
 1993

E-911 REVENUES	1993	1994	CHANGE
500 BALANCE FORWARD		36,313	36,313
550 SOUTHWESTERN BELL	248,500	280,000	31,500
515 INTEREST	240	300	60
547 SALES TAX TRANSFER*	125,904	96,128	(29,776)
517 MISCELLANEOUS			0
TOTAL OPERATING	374,644	376,428	1,784
			0
TOTAL AVAILABLE	374,644	412,741	38,097
			0
EXPENDITURES	374,644	412,741	38,097
BALANCE:	0	0	0

* IF REQUIRED

CITY OF JONESBORO

FUND: E-911	1993	1994	Change
DEPT: E-911			
PERSONNEL			
201 Salaries	151,871	191,040	39,169
202 Holiday Pay	6,602	7,388	786
203 Group Insurance	12,037	23,125	11,088
204 Pension Contributions-City	825	1,479	654
205 Police Pension	0	0	0
206 Payroll Taxes	10,043	11,936	1,893
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	1,700	7,250	5,550
210 Part-Time Salaries	0	0	0
211 Overtime	3,503	1,000	(2,503)
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	4,347	4,500	153
284 Medicare Contributions	2,349	2,792	443
PERSONNEL	193,277	250,510	57,233
OPERATIONS			
213 Telephone Expense	62,400	65,000	2,600
214 Heat, Lights, & Water	0	0	0
215 Insurance	3,831	3,831	0
217 Professional Services	3,500	500	(3,000)
218 Office Supplies	1,500	500	(1,000)
219 Printing	1,000	500	(500)
220 Advertising	200	200	0
221 Maintenance Bldg. & Grns.	2,000	1,000	(1,000)
222 Outside Maintenance	4,000	3,000	(1,000)
223 Repair Parts	4,000	0	(4,000)
224 Supplies	1,200	2,000	800
225 Fuel	300	300	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	200	200	0
229 Jail Fees	0	0	0
231 Miscellaneous	2,000	200	(1,800)
232 Fixed Assets	5,000	0	(5,000)
233 Rentals	90,236	85,000	(5,236)
235 Street Materials	0	0	0
236 Building Contract	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	181,367	162,231	(19,136)
BUDGET	374,644	412,741	38,097

CITY OF JONESBORO

ALL DEPARTMENTS	1993	1994	Change
PERSONNEL			
201 Salaries	5,939,803	6,314,018	374,215
202 Holiday Pay	46,656	48,244	1,588
203 Group Insurance	465,160	598,958	133,798
204 Pension Contributions-City	202,493	128,862	(73,631)
205 Police Pension	50,000	57,000	7,000
206 Payroll Taxes	194,574	204,726	10,152
207 Uniforms	87,226	81,019	(6,207)
208 Laundry & Cleaning	8,800	30,000	21,200
209 Expenses	37,400	44,995	7,595
210 Part-Time Salaries	316,408	315,801	(607)
211 Overtime	78,065	109,911	31,846
212 Mayor's Expense	22,930	7,800	(15,130)
279 Unemployment /WKMS. COMP.	448,248	306,160	(142,088)
284 Medicare Contributions	72,247	76,603	4,356
XXX MAYOR'S RETIREMENT	0	15,750	15,750
PERSONNEL	7,970,010	8,339,847	369,837
OPERATIONS			
213 Telephone Expense	109,815	111,350	1,535
214 Heat,Lights,& Water	12,050	9,000	(3,050)
215 Insurance	128,420	138,664	10,244
217 Professional Services	123,440	109,850	(13,590)
218 Office Supplies	29,050	22,200	(6,850)
219 Printing	18,920	19,400	480
220 Advertising	15,500	11,700	(3,800)
221 Maintenance Bldg.& Grns.	161,800	117,700	(44,100)
222 Outside Maintenance	45,375	43,475	(1,900)
223 Repair Parts	248,000	248,550	550
224 Supplies	299,675	341,275	41,600
225 Fuel	225,334	224,050	(1,284)
226 Oil & Grease	28,375	26,375	(2,000)
227 Tires	64,250	63,100	(1,150)
228 Dues & Subscriptions	19,780	22,226	2,446
229 Jail Fees	400,000	400,000	0
231 Miscellaneous	28,225	17,675	(10,550)
232 Fixed Assets	1,023,544	1,010,047	(13,497)
233 Rentals	147,336	115,750	(31,586)
235 Street Materials	390,300	377,800	(12,500)
236 Street Contracts	940,000	740,000	(200,000)
238 Property Leases	555,250	555,250	0
281 Justice Complex	47,476	47,476	0
282 Municipal Court Expense	0	0	0
OPERATIONS	5,061,915	4,772,913	(289,002)
BUDGET	13,031,925	13,112,760	80,835

CITY OF JONESBORO			
FUND:CAPITAL IMPROVEMENT FUND	1993	1994	CHANGE
(PLANT & EQUIPMENT)			
REVENUES			
ESTIMATED BALANCE FORWARD	0	4,217,903	4,217,903
TRANSFER FROM RESERVES	2,353,548	0	(2,353,548)
538 CITY WATER AND LIGHT	178,962	178,962	0
515 INTEREST INCOME	7,500	100,000	92,500
539 AGRI RENTALS	0	0	0
540 FROLIC FOOTWARE LEASE	12,000	12,000	0
541 TRANS GEN CW&L & DEBT SER	580,428	0	(580,428)
517 MISCELLANEOUS	0	0	0
TOTAL OPERATIONS	778,890	290,962	(487,928)
TOTAL AVAILABLE	3,132,438	4,508,865	1,376,427
CAPITAL PROJECTS			
(2) FIRE STATIONS	300,000	150,000	(150,000)
RENOVATE CITY HALL	50,000	50,000	0
RENOVATE SAFEWAY BUILDING	750,000	1,620,000	870,000
INDUSTRIAL PARK ACCESS ROADS &	300,000	300,000	0
CEMETERY & PARKS EQUIPMENT BLDG	100,000	120,000	20,000
MISCELLANEOUS	2,000	2,000	0
FLOYD STREET BRIDGE	100,000	100,000	0
DRAINAGE PROJECT-WHITEMAN-CORPS	400,000	656,566	256,566
PARKS MAINT BLDG-CFP		25,000	25,000
CRAIGHEAD FOREST IMPROVEMT FUND		50,000	50,000
RIDGECREST DRAINAGE PROJECT		200,000	200,000
TOTAL CAPITAL PROJECTS	2,002,000	3,273,566	1,271,566
CAPITAL EQUIPMENT RESERVES			
(2) FIRE TRUCKS	350,000	0	(350,000)
COMPUTER SYSTEMS	200,000	200,000	0
TOTAL EQUIPMENT RESERVES	550,000	200,000	(350,000)
TOTAL CAPITAL RESERVES	2,552,000	3,473,566	921,566
UNAPPROPRIATED	580,438	1,035,299	454,861

CITY OF JONESBORO			
FUND:DEBT SERVICE FUND	1993	1994	Change
REVENUES			
ESTIMATED BALANCE FORWARD	798,753	373,424	(425,329)
515 INTEREST INCOME	0	9,000	9,000
517 MISCELLANEOUS	0	0	0
TOTAL OPERATIONS	0	9,000	9,000
TOTAL AVAILABLE	798,753	382,424	(416,329)
EXPENDITURES			
231 MISCELLANEOUS		50	50
234 CAPITAL IMPROVEMENTS			0
251 PRINCIPAL BONDED DEBT	123,000	129,000	6,000
252 INTEREST BONDED DEBT	16,275	9,975	(6,300)
253 PAYING AGENTS FEES	1,600	1,600	0
255 BOND PAYMENT RESERVE			0
166 LAND PURCHASES	0	0	0
TRANSFER TO CAPITAL P & EQP	380,428		(380,428)
	0	0	0
TOTAL EXPENDITURES	521,303	140,625	(380,678)
UNAPPROPRIATED	277,450	241,799	

CITY OF JONESBORO
FIXED ASSETS BUDGET
1994

GENERAL FUND:		TOTAL
ADMIN DEPT:		
	(1) SECRETARIAL CHAIR	150
	(1) PRINTOUT CABINET	200
	(1) 1994 VEHICLE - MAYOR	13,350
	(3) FILE CABINETS	450
		14,150
POLICE DEPT:		
	(5) 1994 PATROL VEHICLES	67,214
	(5) BAR LIGHTS/SIRENS	5,000
	(33) BULLET PROOF VESTS	7,260
	(1) MAG FLASHLIGHT	100
	(2) SWAT VESTS	3,600
		83,174
FIRE DEPT:		
	(3) 1994 FULL SIZE VEHICLES	40,000
	(2) CHAIN SAWS	600
	(3) AIR PACKS REPAIRED	2,100
	(2) 8' HARD SUCTION 5"	1,500
	(2) LIGHT BARS	4,000
	FURNITURE & BEDS	4,000
	2 1/2 HOSE	4,000
	MISCELLANEOUS	3,000
		59,200
CEMETERY:		
	(1) 3/4 TON PICKUP	12,900
	(1) POWER PRUNNER	700
		13,600
PLANNING & INSPECTION		
	(2) 1994 COMPACT VEHICLES	18,284
	(1) BOOK SHELF	250
	(3) OFFICE CHAIRS	600
	(2) CLIENT CHAIRS	400
		19,534
DOG POUND:		
	(1) COMPACT PICKUP	10,000
	(3) TRAPS	600
		10,600

CITY CLERK:

(2) FILE CABINETS	400	400
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INFORMATION SYSTEMS:

(4) 486DX COMPUTER WKSTNS	8,000	
(2) 486DX2 COMPUTER WKSTNS	6,400	
(1) 4600C LAPTOP	3,950	
(2) 486SX COMPUTER WKSTNS	3,000	
NETWORK CARDS	1,450	
(1) HP DESIGNJET 600 PRINTE	7,000	
(1) HP DRAFTPRO SXL PLOTTER	3,500	
(1) TAPE DRIVE BU	1,500	
(1) BRIDGE/ROUTER SYSTEM	19,500	
(1) EPSON PRINTER	250	
(1) 3-COM NICS FOR TCP/IP	300	
EXPAND MERLIN PHONE SYS	3,500	
HARD DRIVES	2,000	
MODEMS	750	
CHAIRS/FILE CABINETS	400	
SOFTWARE UPGRADES/LICENSES		
ACAD 12	3,000	
ENGINEER/PHASE I	4,000	
ANTI-VIRUS	2,325	
NOTEWORK	2,250	
WORDPERFECT	1,300	
WINDOWS	200	
LANGUAGE/TOOLS	2,500	
APPMETER/LOGOFF	2,300	
INFORMS	600	
E-911 UPGRADES	5,000	23,475
		84,975

TOTAL GENERAL FUND	285,633
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POLICE TRAINING FUND:

(10) PAINT BALL GUNS/MASKS	3,000	3,000
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TOTAL EARMARKED FUNDS	3,000
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PARKING METER

(1) 474 POLICE HAULSTER	12,000	12,000

TOTAL PARKING METER FUNDS		12,000
		=====

PARKS FUND:

(2) MOBILE RADIO UNITS	1,050	
(1) POWER SUPPLY BASE UNIT	100	
(1) 16 HP DIESEL MOWER	6,600	
(2) VOLLEYBALL STANDARDS	360	
(2) STRING TRIMMERS	1,000	
(1) COPY MACHINE	3,500	
(1) 3 POINT HITCH BACKHOE	4,750	
(1) USED 2-TON C&C DUMP BED	5,000	
(6) 12' PICNIC TABLE FRAMES	1,200	
(4) 5-ROW BLEACHER FRAMES	1,580	
(10) 6' FOLDING TABLES	700	
(2) CHAIR TRUCKS	300	
(50) FOLDING METAL CHAIRS	600	
		26,740

TOTAL PARKS & REC FUND		26,740
		=====

SANITATION FUND:

ADMIN DEPT.	(1) FURNITURE/OFFICE REMODE	2,100	
			2,100
LANDFILL	(1) UPGRADE TUB GRINDER	36,000	
			36,000
RESIDENTIAL	(1) 3/4 TON PICKUP	13,000	
	(2) RESIDENTIAL TRUCKS	170,000	
	(1) FLOOR JACK	290	
	(1) STEAM CLEANER	2,500	
	(1) DEBAGGER	3,500	
	(1) JACK AND (2) STANDS	2,600	
			191,890
COMMERCIAL	(1/2) SIDE LOADER	40,000	
	(6) DUMPSTERS-SIDE	3,000	
	(4) 2 YD REAR	1,280	
	(4) 4 YD REAR	2,440	
	(4) 6 YD REAR	3,160	
	(2) REAR LOAD ATTACHMENTS	7,200	
			57,080

	TOTAL SANITATION FUNDS		287,070
			=====

MOSQUITO CTL	(1) 6-WHEELER	5,500	
	(1) THERMAL-AEROSOL FOGGER	1,500	
	(1) DRUM KIT FOR FOGGER	300	
	(1) UPGRADE BISON FOGGER	1,200	
			8,500

	TOTAL MOSQUITO		8,500
			=====

STREET FUND

(2)	TRIAXLE 18 CY DUMP TRUC	120,000
(1)	REGENITIVE AIR ST SWEEP	85,000
(2)	3/4 TON PICKUPS	26,000
(1)	TRACK EXCAVATOR	90,000
(1)	HYDRAULIC LIFT/SHOP	9,000
(1)	REBAR CUTTER	1,700
(1)	TRAILER/ SKID LOADERS	4,000
(1)	FORK LIFT - USED	5,000
(1)	BRUSH CHIPPER	14,000
(1)	HYDRAULIC HOSE MACHINE	1,500
(6)	RADIOS FOR EQUIPMENT	3,000
(1)	HYDRAULIC RAM/BACKHOE	17,500
(1)	WIRE WELDER/STEEL, ALUM	3,000
(1)	2 YD SAND SPREADER	2,924
(1)	5 1/2 YD SAND SPREADER	7,480

TOTAL STREET FUNDS

390,104
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TOTAL CITY FIXED ASSET BUDGET

1,013,047
=====

1994
PART TIME SCHEDULE

STREET DEPT.

ASSIGNMENT	NUMBER REQUIRED	MONTHS REQUIRED	PER HOUR	TOTAL
SIGN CREW	1	8	4.90	6,640
PAINT CREW	1	8	4.90	6,640
ASPHALT CREW	1	8	4.90	6,640
MOWING CREW	2	8	4.90	13,280
GRASS CUTTING CREW	1	8	4.90	6,640
CONSTRUCTION CREW	1	8	4.90	6,640
LABORERS	2	8	4.90	13,280
PATCHING CREW	3	4	4.90	9,960
CODE ENFORCEMENT	1	8	4.90	6,640

TOTAL: 76,360

PARKS DEPT.

ASSIGNMENT	NUMBER REQUIRED	HOURS REQUIRED	PER HOUR	TOTAL
EARL BELL CC:				
ATTENDANT	1	650	4.50	2,925
CUSTODIAN	1	1820	5.25	9,555
GROUND S KEEPER	1	1248	4.50	5,616
OFFICE AIDE	1	1300	4.50	5,850
WATSON CC:				
BUILDING CORDINATOR	1	1560	5.00	7,800
JANITOR	1	728	4.50	3,276
MUNICIPAL POOL:				
AQUATICS MANAGER	1	900	5.25	4,725
SR. LIFEGUARDS	2	1000	4.75	4,750
POOL LIFEGUARDS	3	1500	4.50	6,750
CRAIGHEAD FOREST:				
BEACH LIFE GUARDS	2	1500	4.50	6,750
LABORER	1	1440	5.25	7,560
LABORER	1	1440	4.75	6,840
LABORER	2	2000	4.50	9,000
CASHIER	2	1600	4.50	7,200
CITY PARKS:				
FOREMAN	1	1520	5.25	7,980
LABORER	1	1440	4.75	6,840
LABORER	2	1680	4.50	7,560

TOTAL: 110,977

PLANNING & INSPECTION

ASSIGNMENT	NUMBER REQUIRED	HOURS REQUIRED	PER HOUR	TOTAL
OFFICE ASSIST	1		4.90	2,425
DRAFTS PERSON	1	1100	5.00	5,500
TOTAL:				7,925

SANITATION

ASSIGNMENT	NUMBER REQUIRED	HOURS REQUIRED	PER HOUR	TOTAL
RESIDENTIAL			4.87	25,000
LANDFILL				5,000
COMMERCIAL				1,000
ADMIN				300
ADMIN-DATA ENTRY CLK				11,375
TOTAL:				42,675

MOSQUITO

SUPERVISION	2			9,200
LABOR				33,000
TOTAL:				42,200

CEMETARY:

LABORERS				16,000
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CITY ATTORNEY:

SECRETARY	1	2080	6.50	13,520
SECRETARY PAYROLL TAXES				2,574
LAW CLERK	1	60	8.00	480
TOTAL:				16,574

CIVIL SERVICE

SECRETARY	1			3,000
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	NUMBER REQUIRED	HOURS REQUIRED	PER HOUR	TOTAL
ADMINISTRATION -----				
JANITOR	1		5.50	4,290
INFORMATION SYSTEMS -----				
TECHNICIAN/DATA				5,000
WORK RELEASE -----				
WEEKEND SUPERVISION	1			6,700

				TOTAL CITY PART TIME
				331,701
				=====

Position	Employee	Longivity C-D	Base	New Base	01-01-94	Annual Base Long Total	Salary	Holiday	Annual Tot	
ALDERMAN	BOWERS, FRED	1- 0- 1-0-0	269.50	269.50	269.50	3234.00	.00	3234.00	.00	3234.00
ALDERMAN	EVANS, GROVER	1- 6- 7-0-0	269.50	269.50	269.50	3234.00	.00	3234.00	.00	3234.00
ALDERMAN	HANNAH, JIM	1- 6- 7-0-0	269.50	269.50	269.50	3234.00	.00	3234.00	.00	3234.00
ALDERMAN	HARPÖLE, GARY	1- 0- 1-0-0	269.50	269.50	269.50	3234.00	.00	3234.00	.00	3234.00
ALDERMAN	INGRAM, SHARON	1- 0- 1-0-0	269.50	269.50	269.50	3234.00	.00	3234.00	.00	3234.00
ALDERMAN	KELTON, RON	1- 0- 1-0-0	269.50	269.50	269.50	3234.00	.00	3234.00	.00	3234.00
ALDERMAN	MAYS, JERRY	1- 6- 7-0-0	269.50	269.50	269.50	3234.00	.00	3234.00	.00	3234.00
ALDERMAN	MULLENIX, DON	1- 0- 1-0-0	269.50	269.50	269.50	3234.00	.00	3234.00	.00	3234.00
ALDERMAN	FERRIN, HAROLD	1- 0- 1-0-0	269.50	269.50	269.50	3234.00	.00	3234.00	.00	3234.00
ALDERMAN	PROVINCE, CECIL	1- 6- 7-0-0	269.50	269.50	269.50	3234.00	.00	3234.00	.00	3234.00
ALDERMAN	VANCE, GENE	1- 0- 1-0-0	269.50	269.50	269.50	3234.00	.00	3234.00	.00	3234.00
ALDERMAN	WISE, DONNIE	1- 2- 3-0-0	269.50	269.50	269.50	3234.00	.00	3234.00	.00	3234.00
MAYOR	BRODELL, HUBERT	1- 6- 7-0-0	4506.69	4506.69	4506.69	54080.28	.00	54080.28	.00	54080.28
TOTALS				7740.69	7740.69	92888.28	.00	92888.28	.00	92888.28

A 3% RAISE IS INCLUDED AS OF 01-01-94

Position	Employee	Longivity C-D	Base	New Base	01-01-94	Annual Base	Long Total	Salary	Holiday	Annual Tot
A/P CLERK	SHARP, BRENDA	237-13-14-1-0	1415.00	1457.45	1464.74	17575.44	2346.45	19921.89	308.22	20230.11
ASST COLLECTO	SHARP, BECKY	194-12-13-0-0	1389.00	1430.67	1430.67	17166.67	2140.43	19307.10	298.41	19605.52
AUDITOR	EAGLE, DAVID	274- 2- 3-0-2	2689.00	2769.67	2826.06	33898.06	762.48	34660.54	537.11	35197.65
COLLECTOR	COBLE, ROY	213-15-15-0-0	1927.68	1985.51	1985.51	23924.22	3573.63	27397.86	421.47	27819.33
FINANCE DIREC	BULLOCK, LINDA	46- 0- 1-0-0	3250.00	3347.50	3347.50	40166.79	351.07	40517.87	624.08	41141.95
MAYOR SECRETA	WATKINS, SHIRLY	144-15-15-0-0	1662.70	1712.58	1712.58	20549.33	3082.40	23631.73	363.54	23995.27
OFFICE MGR	WICKER, DELORIS	353-15-15-0-0	1751.01	1803.54	1803.54	21640.76	3246.11	24886.87	382.85	25269.72
PURCHASING AG	KENT, STEVE A.	134- 9-10-0-2	2310.92	2380.25	2427.85	29131.91	2806.26	31938.16	492.96	32431.13
TOTALS				16887.17	16997.45	203953.13	18308.84	222262.02	3428.66	225690.68

A 3% RAISE IS INCLUDED AS OF 01-01-94

Position	Employee	Longivity C-D	Base	New Base	01-01-94	Annual Base	Long Total	Salary	Holiday	Annual Tot
CID SECRETARY	ELLIS, RHONDA K	248- 2- 3-0-0	1309.39	1348.67	1348.67	16182.77	375.53	16558.30	256.42	16814.72
CID SECRETARY	WOODEN, CHARLOT	4- 5- 6-0-0	1389.60	1430.67	1430.67	17166.67	1028.13	18194.80	279.93	18474.73
DATA ENTRY	SLAYTON, NANCY	319- 0- 1-0-0	1042.33	1073.60	1073.60	12882.17	16.24	12898.41	200.15	13098.56
RECORDS CLERK	GUY, THERESA	47- 1- 2-0-0	1309.39	1348.67	1348.67	16182.77	302.93	16485.60	253.93	16739.52
RECORDS CLERK	WOODS, ROSIE	244- 4- 5-0-0	1309.39	1348.67	1348.67	16182.77	700.96	16883.73	261.39	17145.13
RECORDS SUPER	ADAMS, MARGUERI	1-12-13-0-0	1353.56	1394.17	1394.17	16729.67	2174.28	18902.95	290.80	19193.75
SECRETARY	GERDR, TONYA	34- 7- 8-0-0	1389.00	1430.67	1430.67	17166.67	1357.36	18524.03	285.21	18809.23
WARR/INVEST	HAGGARD, WILLIA	198- 4- 5-0-0	1309.39	1348.67	1348.67	16182.77	721.36	16904.13	261.39	17165.52
ASST CHIEF	MCCANN, JACK	227-20-21-1-0	2624.72	2703.46	2716.98	32601.15	.00	32601.15	1379.18	33980.32
CAPTAIN	MARSHALL, CHARL	234-12-13-1-0	2281.60	2350.05	2361.80	28339.32	.00	28339.32	1198.88	29538.20
CAPTAIN	RAINEY, EPHRAIN	293-14-15-3-0	2281.60	2350.05	2446.74	28765.55	.00	28765.55	1241.75	30007.30
CAPTAIN	MASBURN, MINE	166-13-19-4-2	2339.89	2410.09	2506.49	30075.48	.00	30075.48	1272.33	31347.81
CHIEF	JOHNSON, FLOYD	319- 0- 1-0-0	3555.66	3662.33	3662.33	43944.45	.00	43944.45	1859.05	45803.50
LIEUT CID	SMITH, BILLY J.	87-10-11-4-2	2030.01	2090.91	2174.55	26092.48	.00	26092.48	1103.83	27196.31
LIEUT CID	THOMAS, JAMES J	335-19-20-1-0	2088.33	2150.98	2161.73	25938.75	.00	25938.75	1097.33	27036.07
LIEUTENANT	EADS, TIMOTHY	140- 8- 9-1-0	2030.01	2090.91	2101.36	25214.37	.00	25214.37	1066.68	26281.05
LIEUTENANT	EIDSON, JOHNNY	154-16-17-1-0	2088.33	2150.98	2161.73	25938.75	.00	25938.75	1097.33	27036.07
LIEUTENANT	MCDANIEL, ROHNN	1-16-17-4-0	2088.33	2150.98	2194.00	26325.89	.00	26325.89	1113.71	27439.60
PATROL CID	PAGE, WAVERLY B	109- 0- 1-4-1	1570.29	1617.40	1665.92	19989.45	.00	19989.45	845.65	20835.10
PATROL CID	GUTHRIE, LYNN	182- 4- 5-1-0	1744.95	1797.30	1873.43	22113.75	.00	22113.75	954.02	23067.78
PATROL CID	JINES, WENDALL	289- 4- 5-1-0	1744.95	1797.30	1879.43	21856.45	.00	21856.45	954.02	22810.47
PATROL CID	SAWYER, BRIAN	47- 4- 5-1-0	1744.95	1797.30	1879.43	22438.39	.00	22438.39	954.02	23392.42
PATROL CID	ROPER, RICHARD	337- 5- 6-2-2	1815.61	1870.08	1926.18	23112.32	.00	23112.32	977.76	24090.08
PATROL CID	ETTER, GARY DON	135-22-23-1-0	1867.93	1923.97	1933.59	23201.20	.00	23201.20	981.52	24182.72
PATROL CID	SANFORD, TOMMY	74-17-18-1-0	1867.93	1923.97	1933.59	23201.20	.00	23201.20	981.52	24182.72
PATROLMAN	ANDREWS, BOBBY	228- 0- 1-0-0	1570.29	1617.40	1617.40	19407.24	.00	19407.24	821.01	20228.25
PATROLMAN	BAUGH, GREG	2- 1- 2-0-0	1570.29	1617.40	1617.40	20251.22	.00	20251.22	856.91	21108.14
PATROLMAN	ELLIOTT, RICK	274- 1- 2-1-0	1570.29	1617.40	1625.49	19716.91	.00	19716.91	861.20	20578.11
PATROLMAN	FORMON, RICK	213- 1- 2-0-0	1570.29	1617.40	1617.40	19760.64	.00	19760.64	856.91	20617.55
PATROLMAN	GELLERT, CONNIE	109- 0- 1-0-0	1570.29	1617.40	1617.40	19407.24	.00	19407.24	821.01	20228.25
PATROLMAN	LAWSON, GREG	27- 1- 2-0-0	1570.29	1617.40	1617.40	20193.10	.00	20193.10	856.91	21050.01
PATROLMAN	MANNING, THOMAS	39- 0- 1-1-0	1570.29	1617.40	1625.49	19504.27	.00	19504.27	825.12	20329.39
PATROLMAN	NELSON, TODD	109- 0- 1-0-0	1570.29	1617.40	1617.40	19407.24	.00	19407.24	821.01	20228.25
PATROLMAN	TINZIE, WILLIE	35- 0- 1-0-0	1570.29	1617.40	1617.40	19407.24	.00	19407.24	821.01	20228.25
PATROLMAN	WICKER, HERBERT	46- 0- 1-0-0	1570.29	1617.40	1617.40	19407.24	.00	19407.24	821.01	20228.25
PATROLMAN	CALLAHAN, ROBER	21- 2- 3-1-0	1638.95	1688.12	1769.69	21184.19	.00	21184.19	898.32	22082.51
PATROLMAN	FINNEGAN, STEVE	261- 2- 3-1-0	1638.95	1688.12	1769.69	20607.14	.00	20607.14	898.32	21505.46
PATROLMAN	MCCLARD, GARY W	32- 2- 3-0-0	1638.95	1688.12	1760.89	21052.48	.00	21052.48	893.85	21946.33
PATROLMAN	MITCHELL, HEIDI	315- 2- 3-0-0	1638.95	1688.12	1760.89	20375.43	.00	20375.43	893.85	21269.28
PATROLMAN	FRATER, BOBBY	197- 2- 3-1-0	1638.95	1688.12	1769.69	20761.02	.00	20761.02	898.32	21659.34
PATROLMAN	ALLEN, DAVID	54- 3- 4-1-0	1709.60	1760.89	1806.28	21608.76	.00	21608.76	916.90	22525.66
PATROLMAN	BAUGH, KAREN	136- 3- 4-1-0	1709.60	1760.89	1806.28	21510.11	.00	21510.11	916.90	22427.01
PATROLMAN	BAXTER, JEFF	1- 3- 4-1-0	1709.60	1760.89	1806.28	21672.52	.00	21672.52	916.90	22589.42
PATROLMAN	BOGARD, DONNA	22- 3- 4-1-1	1709.60	1760.89	1824.26	21862.65	.00	21862.65	926.02	22788.67
PATROLMAN	CHAFFIN, BRETT	54- 3- 4-1-0	1709.60	1760.89	1806.28	21608.76	.00	21608.76	916.90	22525.66
PATROLMAN	EDINGS, JAMES	57- 3- 4-1-0	1709.60	1760.89	1806.28	21605.15	.00	21605.15	916.90	22522.05
PATROLMAN	GOODRICH, DERIC	1- 3- 4-1-0	1709.60	1760.89	1806.28	21672.52	.00	21672.52	916.90	22589.42
PATROLMAN	GROOMS, TERRY	197- 3- 4-3-0	1709.60	1760.89	1824.26	21650.03	.00	21650.03	926.02	22576.05
PATROLMAN	HANNAH, FRANK	197- 3- 4-1-0	1709.60	1760.89	1806.28	21436.73	.00	21436.73	916.90	22353.62
PATROLMAN	MILAM, JIMMY D.	330- 3- 4-2-0	1709.60	1760.89	1815.27	21382.58	.00	21382.58	921.46	22304.03
PATROLMAN	NOLEN, DOUGLAS	50- 3- 4-1-0	1709.60	1760.89	1806.28	21613.57	.00	21613.57	916.90	22530.47
PATROLMAN	RICHARDSON, STE	65- 3- 4-1-0	1709.60	1760.89	1806.28	21595.53	.00	21595.53	916.90	22512.42
PATROLMAN	TATE, JAMES	274- 3- 4-2-0	1709.60	1760.89	1815.27	21450.28	.00	21450.28	921.46	22371.74

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

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Position	Employee	Longivity C-D	Base	New Base	01-01-94	Annual Base	Long Total	Salary	Holiday	Annual Tot
PATROLMAN	TAYLOR, COOPER	54- 3- 4-1-0	1709.60	1760.89	1806.28	21608.76	.00	21608.76	916.90	22525.66
PATROLMAN	TREVATHAN, WILL	54- 3- 4-1-0	1709.60	1760.89	1806.28	21608.76	.00	21608.76	916.90	22525.66
PATROLMAN	YANCY, J.D.	54- 3- 4-1-0	1709.60	1760.89	1806.28	21608.76	.00	21608.76	916.90	22525.66
PATROLMAN	MCDANIEL, STEPH	350- 4- 5-1-0	1744.95	1797.30	1879.43	21709.76	.00	21709.76	954.02	22663.79
PATROLMAN	BAGGETT, KELLY	309- 5- 6-2-1	1815.61	1870.08	1907.48	22887.93	.00	22887.93	968.26	23856.20
PATROLMAN	FORMON, DOUGLAS	71- 5- 6-1-0	1815.61	1870.08	1879.43	22551.34	.00	22551.34	954.02	23505.37
PATROLMAN	HULETT, GEORGE	148- 6- 7-2-0	1815.61	1870.08	1888.78	22663.54	.00	22663.54	958.77	23622.31
PATROLMAN	OLIVER, NATHAN	255- 6- 7-1-0	1815.61	1870.08	1879.43	22551.34	.00	22551.34	954.02	23505.37
PATROLMAN	WARD, ERNEST	351- 5- 6-1-0	1815.61	1870.08	1879.43	22551.34	.00	22551.34	954.02	23505.37
PATROLMAN	WINDLE, ROBERT	202- 9-10-1-0	1832.88	1887.87	1897.31	22765.85	.00	22765.85	963.10	23728.95
PATROLMAN	BURCHAM, LARRY	24-12-13-1-0	1850.32	1905.83	1915.36	22982.47	.00	22982.47	972.26	23954.73
PATROLMAN	JONES, RICKEY E	293-13-14-1-0	1850.32	1905.83	1915.36	22982.47	.00	22982.47	972.26	23954.73
PATROLMAN	IRVIN, RICKEY L	227-17-18-4-2	1867.93	1923.97	2000.93	24009.20	.00	24009.20	1015.70	25024.90
SERGEANT	BRADLEY, STEVE	269- 7- 8-2-0	1900.26	1957.27	2037.50	23911.65	.00	23911.65	1034.26	24945.91
SERGEANT	JINES, ANCEL	269- 7- 8-1-0	1900.26	1957.27	2027.41	23793.27	.00	23793.27	1029.14	24822.41
SERGEANT	ROGERS, LARRY	171- 6- 7-1-0	1900.26	1957.27	1967.05	23602.77	.00	23602.77	998.50	24601.27
SERGEANT	COLEMAN, ROY	140- 8- 9-1-0	1958.57	2017.33	2027.41	24327.02	.00	24327.02	1029.14	25356.17
SERGEANT	HANKS, JESSE C.	350-16-17-2-0	1958.57	2017.33	2037.50	24448.05	.00	24448.05	1034.26	25482.32
SERGEANT	LASSITER, JASON	360-11-12-1-0	1958.57	2017.33	2027.41	24327.02	.00	24327.02	1029.14	25356.17
SERGEANT	WHITLEY, ARLEN	166-18-19-1-0	1958.57	2017.33	2027.41	24327.02	.00	24327.02	1029.14	25356.17
SERGEANT CID	MORPHIS, ROGER	227- 8- 7-3-0	1900.26	1957.27	1986.63	23837.62	.00	23837.62	1008.44	24846.06
SERGEANT CID	GRIGSBY, RUSSEL	261-12-13-1-0	1958.57	2017.33	2027.41	24327.02	.00	24327.02	1029.14	25356.17
TOTALS				137037.51	139492.74	1668318.98	6676.69	1674995.67	67597.94	1742593.61

A 3% RAISE IS INCLUDED AS OF 01-01-94

Position	Employee	Longivty C-D	Base	New Base	01-01-94	Annual Base	Long Total	Salary	Holiday	Annual Tot
ASS'T CHIEF	BRADLEY, RUSSEL	345-13-14-1-0	2624.72	2703.46	2710.98	32601.15	.00	32601.15	1379.18	33980.32
CAPTAIN	JADRICH, LEONAR	71- 5- 6-2-0	2381.60	2350.05	2373.55	28480.31	.00	28480.31	1204.85	29685.16
CAPTAIN	CHAMBERLAIN, CH	21-18-19-1-0	2339.89	2410.09	2422.14	29063.33	.00	29063.33	1229.51	30292.84
CAPTAIN	CLARK, BILLY	32-17-18-2-0	2339.89	2410.09	2434.19	29207.92	.00	29207.92	1235.63	30443.55
CAPTAIN	SHARP, ROBERT L	182-20-21-2-0	2339.89	2410.09	2434.19	29207.92	.00	29207.92	1235.63	30443.55
CAPTAIN	SHINULT, SAMMY	274-20-21-4-0	2339.89	2410.09	2459.29	29497.11	.00	29497.11	1247.86	30744.97
CHIEF	MASTERSON, WAYN	258-28-29-0-0	3555.66	3662.33	3662.33	43944.45	.00	43944.45	1859.05	45803.50
DRIVER	ALBERT, TIMOTHY	87- 7- 8-1-0	1900.26	1957.27	2027.41	24154.44	.00	24154.44	1029.14	25183.58
DRIVER	CLEVENGER, BRAD	283- 5- 6-0-0	1900.26	1957.27	1957.27	23485.34	.00	23485.34	993.54	24478.88
DRIVER	COFFMAN, RICKY	121- 4- 5-2-0	1900.26	1957.27	1976.84	23720.19	.00	23720.19	1003.47	24723.67
DRIVER	HARPER, BARRY	182- 4- 5-3-0	1900.26	1957.27	1986.63	23837.62	.00	23837.62	1008.44	24846.06
DRIVER	HOLLOWAY, STEVE	381- 5- 6-0-0	1900.26	1957.27	1957.27	23485.34	.00	23485.34	993.54	24478.88
DRIVER	HUMPHREY, RICHA	253- 5- 6-0-0	1900.26	1957.27	1957.27	23485.34	.00	23485.34	993.54	24478.88
DRIVER	JENNINGS, DAVID	152- 4- 5-0-0	1900.26	1957.27	1957.27	23485.34	.00	23485.34	993.54	24478.88
DRIVER	STIMACH, RANDAL	71- 5- 6-0-0	1900.26	1957.27	1957.27	23485.34	.00	23485.34	993.54	24478.88
DRIVER	COMBS, TIMOTHY	333- 9-10-0-0	1958.57	2017.33	2017.33	24205.99	.00	24205.99	1024.02	25230.02
DRIVER	FINDLEY, WILLIA	192-13-14-0-0	1958.57	2017.33	2017.33	24205.99	.00	24205.99	1024.02	25230.02
DRIVER	GODWIN, RANDALL	337- 9-10-0-0	1958.57	2017.33	2017.33	24205.99	.00	24205.99	1024.02	25230.02
DRIVER	MCCORMICK, JERR	194- 9-10-2-0	1958.57	2017.33	2037.50	24448.05	.00	24448.05	1034.26	25482.32
HOSEMAN	BRANDON, SHAWN	32- 0- 1-0-0	1570.29	1617.40	1617.40	19407.24	.00	19407.24	821.01	20228.25
HOSEMAN	BROWN, ERIC	91- 0- 1-0-0	1570.29	1617.40	1617.40	19407.24	.00	19407.24	821.01	20228.25
HOSEMAN	COGGIN, WESLEY	91- 0- 1-0-0	1570.29	1617.40	1617.40	19407.24	.00	19407.24	821.01	20228.25
HOSEMAN	LANE, DARONE	335- 1- 2-1-0	1570.29	1617.40	1625.49	19574.37	.00	19574.37	861.20	20435.57
HOSEMAN	LYNCH, CHAD	91- 0- 1-0-0	1570.29	1617.40	1617.40	19407.24	.00	19407.24	821.01	20228.25
HOSEMAN	MARSHALL, ROBER	335- 0- 1-0-0	1570.29	1617.40	1617.40	19407.24	.00	19407.24	821.01	20228.25
HOSEMAN	PFEIFER, CAREY	32- 0- 1-0-0	1570.29	1617.40	1617.40	19407.24	.00	19407.24	821.01	20228.25
HOSEMAN	FRINCE, KEVIN	197- 1- 2-3-0	1570.29	1617.40	1641.66	20094.81	.00	20094.81	869.77	20964.58
HOSEMAN	ROBERTS, BRUCE	91- 0- 1-0-0	1570.29	1617.40	1617.40	19407.24	.00	19407.24	821.01	20228.25
HOSEMAN	ROWELL, TIM	32- 1- 2-2-0	1570.29	1617.40	1633.57	20383.29	.00	20383.29	865.48	21248.77
HOSEMAN	WADDELL, JOEY	138- 1- 2-1-0	1570.29	1617.40	1625.49	20034.69	.00	20034.69	861.20	20895.89
HOSEMAN	WEESE, PHILLIP	274- 1- 2-0-0	1570.29	1617.40	1617.40	19618.81	.00	19618.81	856.91	20475.73
HOSEMAN	BEEBON, KURT	289- 2- 3-2-0	1638.95	1688.12	1778.50	20642.01	.00	20642.01	902.79	21544.80
HOSEMAN	ELROD, ALTON	213- 2- 3-3-0	1638.95	1688.12	1787.30	20928.75	.00	20928.75	907.26	21836.00
HOSEMAN	GATEWOOD, KINLE	213- 2- 3-2-0	1638.95	1688.12	1778.50	20825.65	.00	20825.65	902.79	21728.44
HOSEMAN	MEDLOCK, RICKY	213- 2- 3-2-0	1638.95	1688.12	1778.50	20825.65	.00	20825.65	902.79	21728.44
HOSEMAN	SHARP, JERRY	213- 2- 3-1-0	1638.95	1688.12	1769.69	20722.55	.00	20722.55	898.32	21620.87
HOSEMAN	SIMPSON, GREGOR	244- 2- 3-1-0	1638.95	1688.12	1769.69	20648.01	.00	20648.01	898.32	21546.34
HOSEMAN	SKELTON, CHRIST	213- 2- 3-3-0	1638.95	1688.12	1787.30	20928.75	.00	20928.75	907.26	21836.00
HOSEMAN	WINSTEAD, DONAL	213- 2- 3-2-0	1638.95	1688.12	1778.50	20825.65	.00	20825.65	902.79	21728.44
HOSEMAN	BECK, STEVE	320- 3- 4-3-0	1709.60	1760.89	1824.26	21500.53	.00	21500.53	926.02	22426.56
HOSEMAN	DAVENPORT, CRAI	152- 3- 4-1-0	1709.60	1760.89	1806.78	21490.86	.00	21490.86	916.90	22407.76
HOSEMAN	JOHNSON, GREG	305- 3- 4-1-0	1709.60	1760.89	1806.28	21306.80	.00	21306.80	916.90	22223.69
HOSEMAN	RIGGS, BARRY	213- 3- 4-0-0	1709.60	1760.89	1797.30	21310.92	.00	21310.92	912.33	22223.26
HOSEMAN	SILLS, DAVID C.	320- 3- 4-1-0	1709.60	1760.89	1806.28	21288.75	.00	21288.75	916.90	22205.65
HOSEMAN	SMITH, BARRY	197- 3- 4-1-0	1709.60	1760.89	1806.28	21436.73	.00	21436.73	916.90	22353.62
HOSEMAN	SMITH, DAVID	320- 3- 4-2-0	1709.60	1760.89	1815.27	21394.67	.00	21394.67	921.46	22316.12
HOSEMAN	WRIGHT, STEVEN	152- 3- 4-2-0	1709.60	1760.89	1815.27	21597.78	.00	21597.78	921.46	22519.24
HOSEMAN	VETETO, ALBERT	244- 4- 5-0-0	1744.95	1797.30	1870.08	21855.38	.00	21855.38	949.28	22804.66
HOSEMAN	COVEY, RICK	267- 5- 6-0-0	1815.61	1870.08	1870.08	22439.15	.00	22439.15	949.28	23388.43
HOSEMAN	BILLINGSLEY, RO	266-11-12-1-0	1832.88	1887.87	1915.36	22981.89	.00	22981.89	972.26	23954.16
HOSEMAN	DULANEY, LARRY	164-18-19-1-0	1867.93	1923.97	1933.59	23201.20	.00	23201.20	981.52	24182.72
HOSEMAN	FRY, MICHAEL	32-15-16-0-0	1867.93	1923.97	1923.97	23085.77	.00	23085.77	976.63	24062.41
HOSEMAN	GIBSON, PAGE	221-18-19-0-0	1867.93	1923.97	1923.97	23085.77	.00	23085.77	976.63	24062.41

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!

Position	Employee	Longivity C-D	Base	New Base	01-01-94	Annual Base	Long Total	Salary	Holiday	Annual Tot
HOSEMAN	JONES, JOHN ALL	274-17-18-0-0	1867.93	1923.97	1923.97	23085.77	.00	23085.77	976.63	24062.41
HOSEMAN	SHARP, STEPHEN	194-16-17-1-0	1867.93	1923.97	1933.59	23201.20	.00	23201.20	981.52	24182.72
LIEUTENANT	DUNN, ALAN	71- 5- 6-3-0	2030.01	2090.91	2122.27	25465.26	.00	25465.26	1077.30	26542.56
LIEUTENANT	JAMES, KENNY	102- 8- 9-1-0	2030.01	2090.91	2101.36	25214.37	.00	25214.37	1066.68	26281.05
LIEUTENANT	LEE, JACK	257- 9-10-2-0	2030.01	2090.91	2111.82	25339.81	.00	25339.81	1071.99	26411.80
LIEUTENANT	MAY, PAUL S.	65- 6- 7-0-0	2030.01	2090.91	2090.91	25088.92	.00	25088.92	1061.38	26150.30
LIEUTENANT	MILLER, KEVIN	310- 6- 7-3-0	2030.01	2090.91	2122.27	25465.26	.00	25465.26	1077.30	26542.56
LIEUTENANT	STALLINGS, MICH	86- 6- 7-1-0	2030.01	2090.91	2101.36	25214.37	.00	25214.37	1066.68	26281.05
LIEUTENANT	ANDREWS, JIM D.	248-18-19-2-0	2088.33	2150.98	2172.49	26067.80	.00	26067.80	1102.79	27170.58
LIEUTENANT	FEILD, DALE	182-20-21-1-0	2088.33	2150.98	2161.73	25938.75	.00	25938.75	1097.33	27036.07
LIEUTENANT	HERRING, BURL	232-12-13-1-0	2088.33	2150.98	2161.73	25938.75	.00	25938.75	1097.33	27036.07
LIEUTENANT	JONES, DANIEL	138-14-15-1-0	2088.33	2150.98	2161.73	25938.75	.00	25938.75	1097.33	27036.07
LIEUTENANT	KELLER, AARON	178-13-14-2-0	2088.33	2150.98	2172.49	26067.80	.00	26067.80	1102.79	27170.58
LIEUTENANT	MCKEEL, JOE K.	266-15-16-1-0	2088.33	2150.98	2161.73	25938.75	.00	25938.75	1097.33	27036.07
LIEUTENANT	OWENS, WILLIAM	319-17-18-0-0	2088.33	2150.98	2150.98	25809.70	.00	25809.70	1091.87	26901.57
LIEUTENANT	PEYTON, DOYLE	21-18-19-1-0	2088.33	2150.98	2161.73	25938.75	.00	25938.75	1097.33	27036.07
LIEUTENANT	TOUCHSTONE, GER	211-15-16-2-0	2088.33	2150.98	2172.49	26067.80	.00	26067.80	1102.79	27170.58
SECRETARY	VANDERBILT, PAT	35- 2- 3-0-0	1326.68	1366.48	1366.48	16396.46	476.18	16872.64	259.80	17132.44

TOTALS 137530.32 139327.17 1666265.28 476.18 1666741.46 70471.36 1737212.82

A 3% RAISE IS INCLUDED AS OF 01-01-94


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Position      Employee      Longivity C-D   Base   New Base   01-01-94   Annual Base Long Total   Salary   Holiday   Annual Tot
=====
LABORER      RODNEY, WILLIAM  252-15-15-0-0  1309.39  1348.67  1348.67  16182.77  2427.42  18610.18  285.29  18895.47
SEXTON      DAVIS, DAVID    1- 3- 4-0-0    1502.43  1547.50  1547.50  18563.55  742.25  19310.80  297.07  19607.88
=====
TOTALS                                     2896.17  2896.17  34751.32  3169.66  37920.99  583.36  38504.35
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A 3% RAISE IS INCLUDED AS OF 01-01-94

Position	Employee	Longivity C-D	Base	New Base	01-01-94	Annual Base	Long Total	Salary	Holiday	Annual Tot
BUILDING INSP	TOMLINSON, JOE	32-15-15-0-2	2169.71	2234.80	2279.50	27351.79	4102.77	31454.55	488.88	31938.43
CAD/MAPING	OPEN	365- 0- 1-0-0	1755.67	1808.34	1808.34	21698.35	.00	21698.35	337.13	22035.48
CITY FLANNER	OPEN	365- 0- 1-0-0	2871.88	2958.04	2958.04	35493.60	.00	35493.60	551.48	36045.08
ELECT. INSPEC	CHAPLAIN, JAMES	91- 3- 4-0-0	1899.60	1956.59	1956.59	23477.18	890.57	24367.75	375.61	24733.36
ELECT. INSPEC	OPEN	365- 0- 1-0-0	1899.60	1956.59	1956.59	23477.18	.00	23477.18	364.77	23841.95
PLAN CORDIN.	WADLEY, BRIAN	119- 8- 9-0-0	2148.19	2212.64	2212.64	26549.51	2302.91	28852.42	445.18	29297.60
PLUMBING INSP	GREGG, LOWELL	204-14-15-0-0	1899.60	1956.59	1956.59	23477.18	3390.37	26867.55	415.33	27282.89
SECRETARY	MARLAR, BETTY	262-14-15-0-0	1389.00	1430.67	1430.67	17166.67	2451.78	19618.45	303.70	19922.15
TOTALS				16514.25	16558.94	198691.47	13128.40	211819.87	3277.03	215096.95

A 3% RAISE IS INCLUDED AS OF 01-01-94

Position	Employee	Longivity C-D	Base	New Base	01-01-94	Annual Base	Long Total	Salary	Holiday	Annual Tot
HUMANE OFFICE	COX, DONALD	200- 0- 1-0-0	1231.18	1268.12	1268.12	15216.17	68.79	15284.96	236.42	15521.38
HUMANE OFFICE	RIGGINS, DAWN	20- 1- 2-0-0	1231.18	1268.12	1268.12	15216.17	296.00	15512.17	238.76	15750.93
HUMANE OFFICE	BOWMAN, JAMES	122-15-15-0-0	1849.94	1905.44	1905.44	22863.43	3429.52	26292.95	404.48	26697.43
TOTALS				4441.67	4441.67	53295.77	3794.30	57090.08	879.65	57969.73

A 3% RAISE IS INCLUDED AS OF 01-01-94

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=====
Position      Employee      Longivity C-D   Base   New Base   01-01-94   Annual Base Long Total   Salary   Holiday   Annual Tot
=====
CITY CLERK    JACKSON, DONNA  158- 2- 3-0-0  1587.92  1587.92  1587.92   19055.04       .00   19055.04       .00   19055.04
=====
TOTALS                1587.92  1587.92  19055.04       .00   19055.04       .00   19055.04
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A 3% RAISE IS INCLUDED AS OF 01-01-94

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=====
Position      Employee      Longivity C-D   Base   New Base   01-01-94   Annual Base Long Total   Salary   Holiday   Annual Tot
=====
CITY ATTORNEY HONEYCUTT, PAME 36- 3- 4-0-0 2249.52  2249.52  2249.52  26994.24      .00  26994.24      .00  26994.24
=====
TOTALS                2249.52  2249.52  26994.24      .00  26994.24      .00  26994.24
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A 3% RAISE IS INCLUDED AS OF 01-01-94

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=====
Position      Employee      Longivity C-D   Base   New Base   01-01-94   Annual Base Long Total   Salary   Holiday   Annual Tot
=====
COLLECTOR     HAUGHEY, TINA  130- 0- 1-0-0  1381.00  1422.43  1422.43  17057.80  109.90  17177.70  265.19  17442.88
MGR INFO SYS  WATKINS, DILLON 259- 5- 6-0-0  3322.33  3422.00  3422.00  41050.72  2172.29  43233.01  669.56  43902.57
PRG/TEC       SWICK, DEAN    1- 2- 3-2-1  2327.17  2396.99  2444.92  29396.75  879.32  30216.08  464.84  30680.92
=====
TOTALS                                     7241.42  7389.35  87465.28  3161.51  90526.79  1399.59  92026.37
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A 3% RAISE IS INCLUDED AS OF 01-01-94

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=====
Position      Employee      Longivity C-D   Base   New Base   01-01-94   Annual Base Long Total   Salary   Holiday   Annual Tot
=====
PERSONNEL DIR HOUSER, STEPHEN  158- 0- 1-0-0  3250.00   3347.50   3347.50   40166.79     227.81   40394.61   624.08   41018.69
=====
TOTALS                          3347.50   3347.50   40166.79     227.81   40394.61   624.08   41018.69
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A 3% RAISE IS INCLUDED AS OF 01-01-94

Position	Employee	Longivity C-D	Base	New Base	01-01-94	Annual Base Long Total	Salary	Holiday	Annual Tot	
WORK RELEASE	BAILEY, DONALD	48-11-12-0-0	1353.54	1394.15	1394.15	16728.42	1985.42	18713.84	288.22	19002.06
TOTALS:				1394.15	1394.15	16728.42	1985.42	18713.84	288.22	19002.06

A 3% RAISE IS INCLUDED AS OF 01-01-94

Position	Employee	Longivity C-D	Base	New Base	01-01-94	Annual Base	Long Total	Salary	Holiday	Annual Tot
ASST FOR/G.L.	HOLLAND, RANDY	1-12-13-0-0	1510.70	1556.02	1556.02	18670.76	2426.70	21097.46	324.56	21422.02
ASST FORMAN	TIPFETT, STEVE	37- 2- 3-0-0	1510.70	1556.02	1556.02	18670.76	541.21	19211.97	295.84	19507.81
BACKHOE OPR	VEASLEY, JOSEPH	172- 0- 1-0-0	1397.73	1439.66	1439.66	17274.56	91.35	17365.91	268.40	17634.31
CIVIL ENG	FOSTER, MICHAEL	152- 0- 1-0-0	2339.00	2409.17	2409.17	28907.73	169.71	29076.44	449.15	29525.59
CLK/COMP OPR	HUFFMASTER, CHR	54- 0- 1-0-2	1420.91	1463.54	1492.81	17912.27	152.63	18064.90	278.31	18343.21
CODE ENFORCEM	LITTLE, DOUG	152- 4- 5-0-0	1662.00	1711.86	1711.86	20540.68	941.50	21482.19	331.79	21813.97
CONCRETE	COX, ARTHUR	10- 1- 2-0-0	1309.39	1348.67	1348.67	16182.77	319.23	16502.00	253.93	16755.93
CONST ASST.	MCGINNIS, JAMES	365- 1- 2-0-0	1839.00	1894.17	1894.17	22728.23	227.28	22955.51	356.63	23312.14
CONST FOREMAN	GRANGER, HERBER	227-15-15-0-0	1952.33	2010.90	2010.90	24128.87	3619.33	27748.20	426.86	28175.07
CRK/FILL OPR	OWENS, DELBERT	1- 3- 4-0-0	1309.39	1348.67	1348.67	16182.77	646.88	16829.65	258.91	17088.56
DIRECTOR P.W.	LOWES, GUY	1- 2- 3-0-0	2092.00	2154.76	2154.76	25855.06	774.96	26630.02	409.67	27039.69
DR/EQUIP O IV	JONES, OSCAR	136- 2- 3-0-0	1574.37	1621.60	1621.60	19457.66	511.24	19968.90	308.31	20277.21
DRAIN/EQ O II	COLE, JIMMY	213- 3- 4-0-0	1441.88	1485.14	1485.14	17820.21	608.82	18429.04	285.10	18714.14
DRAIN/DILER	SIMPSON, ARVIL	133- 8- 9-0-0	1309.39	1348.67	1348.67	16182.77	1397.49	17580.26	271.35	17851.61
DRIVER	HENSLEY, BOYCE	173- 0- 1-0-0	1213.33	1249.73	1249.73	14995.56	78.89	15074.45	232.99	15307.44
DRIVER	OPEN	365- 0- 1-0-0	1397.73	1439.66	1439.66	17274.56	.00	17274.56	268.40	17542.96
DRIVER	RUSSELL, DANNY	106- 2- 3-0-0	1397.73	1439.66	1439.66	17274.56	468.08	17742.64	273.72	18016.36
ENG AID	CREWS, DOUG	91- 0- 1-0-0	1486.04	1530.62	1530.62	18365.99	137.98	18503.87	285.36	18789.23
ENG AID	SWANER, SANDRA	280- 2- 3-2-0	1486.04	1530.62	1545.93	18549.65	414.19	18963.84	293.92	19257.76
ENG ASST.	WOOD, BRUCE	80-15-15-2-0	1649.00	1698.47	1715.45	20583.81	3087.57	23671.39	364.15	24035.53
EQ OPR I	MINIC, JAMES	1- 1- 2-0-0	1397.73	1439.66	1439.66	17274.56	345.03	17619.60	271.06	17890.66
EQUIP OPR I	COOK, BARRY S.	237- 0- 1-0-0	1397.73	1439.66	1439.66	17274.56	60.58	17335.15	268.40	17603.55
EQUIP OPR I	RANSONE, RANDY	245-13-14-0-0	1397.73	1439.66	1439.66	17274.56	2302.49	19577.06	302.95	19880.00
EQUIP OPR III	ISOM, HAROLD	190- 9-10-0-0	1486.04	1530.62	1530.62	18365.99	1741.00	20106.99	310.79	20417.78
EQUIP OPR III	MARTIN, WADE	32- 3- 4-0-0	1486.04	1530.62	1530.62	18365.99	718.55	19084.54	293.83	19378.37
EQUIP OPR III	SHARP, WILLIAM	10- 2- 3-0-0	1486.04	1530.62	1530.62	18365.99	545.96	18911.95	291.01	19202.96
EQUIP OPR III	WALKE, MICHAEL	232- 7- 8-0-0	1486.04	1530.62	1530.62	18365.99	1352.55	19718.54	305.14	20023.67
EQUIP OPR III	REEVES, TROY	253-14-15-0-0	1486.04	1530.62	1530.62	18365.99	2627.60	20993.59	324.91	21318.50
GRADER OPR	WILLETT, RANDY	192- 2- 3-0-0	1441.88	1485.14	1485.14	17820.21	440.87	18261.09	282.36	18543.45
GROUP LEADER	DYER, GUY	16- 3- 4-0-0	1363.00	1403.89	1403.89	16845.34	666.44	17511.78	269.51	17781.28
GROUP LEADER	CLAYTON, RICHAR	310- 8- 9-2-0	1486.04	1530.62	1545.93	18549.65	1511.93	20061.57	311.04	20372.61
GROUP LEADER	MULLINS, JR TOM	158- 5- 6-0-0	1486.04	1530.62	1530.62	18365.99	1022.47	19388.45	299.48	19687.94
LABORER	BARBER, BILLY	129- 5- 6-0-0	1309.39	1348.67	1348.67	16182.77	913.78	17096.55	263.88	17360.43
LABORER	JOHNSON, CHARLE	190- 9-10-0-0	1309.39	1348.67	1348.67	16182.77	1534.04	17716.81	273.84	17990.65
LABORER/DRIV	HUTCHISON, EARL	215- 0- 1-0-0	1353.57	1394.18	1394.18	16728.79	68.75	16797.54	259.92	17057.46
MECH HELPER	NOLES, ROBERT	34- 1- 2-0-0	1309.39	1348.67	1348.67	16182.77	308.59	16491.36	253.93	16745.29
MECHANIC	RUSSELL, DONNIE	60-15-15-0-0	1712.10	1763.46	1763.46	21159.87	3173.98	24333.85	374.34	24708.19
MNT FOREMAN	CARR, TERRELL	262-13-14-4-0	1952.33	2010.90	2051.12	24611.45	3268.95	27880.40	431.62	28312.01
MOWER/CR FILL	PHILLIPS, WILLI	2- 2- 3-0-0	1309.39	1348.67	1348.67	16182.77	484.61	16667.38	256.42	16923.79
OFFICE TECH	STORY, MYRA	34- 1- 2-0-1	831.35	856.29	864.85	10377.41	197.89	10575.30	162.83	10738.14
OPER/RAKER	BARKER, TIMOTHY	164- 5- 6-0-0	1397.73	1439.66	1439.66	17274.56	958.86	18233.43	281.69	18515.12
SIGN CREW	COUCH, CORY W.	173- 1- 2-0-0	1309.39	1348.67	1348.67	16182.77	246.96	16429.73	253.93	16683.66
STREET SUPER.	BARNETT, GENE	252- 8- 9-0-0	2819.00	2903.57	2903.57	34840.06	2895.07	37735.13	584.20	38319.33
TOTALS				67271.40	67397.05	808700.06	44000.94	852701.00	13164.39	865865.39

A 3% RAISE IS INCLUDED AS OF 01-01-94

Position	Employee	Longivity C-D	Base	New Base	01-01-94	Annual Base	Long Total	Salary	Holiday	Annual Tot
DIRECTOR P.W.	LOWES, GUY	1- 2- 3-0-0	2092.00	2154.75	2154.75	25855.06	774.95	26630.02	409.67	27039.69
MECHANIC	GUNTER, JOHN	155- 3- 4-0-0	1673.91	1724.13	1724.13	20687.88	739.67	21427.55	330.98	21758.53
OFFICE TECH	STORY, MYRA	34- 1- 2-0-1	831.35	856.29	854.85	10377.41	197.89	10575.30	162.83	10738.14
SAN. SUPER.	MUELLER, BILL	215- 0- 1-0-0	2255.66	2323.33	2323.33	27977.73	114.58	27992.31	433.15	28425.45
SECRETARY	POPPLETON, JOAN	289- 3- 4-2-0	1172.33	1207.50	1219.57	14633.73	469.48	15103.22	234.12	15337.34
SHOP LABORER	HAFF, JOHN	255- 5- 6-0-0	1309.39	1348.67	1348.67	16182.77	857.91	17040.68	263.88	17304.57
TOTALS				9614.68	9635.32	115614.58	3154.50	118769.08	1834.64	120603.72

A 3% RAISE IS INCLUDED AS OF 01-01-94

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Position      Employee      Longivity C-D   Base   New Base   01-01-94   Annual Base Long Total   Salary   Holiday   Annual Tot
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COMPOST OPER. CRAWFORD, JAMES 152- 1- 2-1-0 1454.24 1497.87 1505.96 16062.84 296.04 18348.88 283.43 18632.31
EQ OPER III   LEONARD, ROYCE 291- 3- 4-2-0 1555.89 1602.57 1618.59 19421.56 622.03 20043.58 310.72 20354.31
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TOTALS                                     3100.43 3123.95 37484.40 908.07 38392.47 594.15 38986.61
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A 3% RAISE IS INCLUDED AS OF 01-01-94

Position	Employee	Longevity C-D	Base	New Base	01-01-94	Annual Base	Long Total	Salary	Holiday	Annual Tot
CARRIER	BLAKE, WADE	283- 5- 6-0-0	1365.90	1406.88	1406.88	16881.18	881.99	17763.16	275.27	18038.44
CARRIER	BURTON, JOHN	36- 2- 3-0-0	1365.90	1406.88	1406.88	16881.18	489.80	17370.97	267.48	17638.46
CARRIER	CHAPMAN, MICHAEL	2- 2- 3-0-0	1365.90	1406.88	1406.88	16881.18	505.52	17386.70	267.48	17654.18
CARRIER	DAVIS, WALTER	152- 4- 5-0-0	1365.90	1406.88	1406.88	16881.18	773.77	17654.94	272.68	17927.62
CARRIER	EDWARDS, DONNIE	263-11-12-0-0	1365.90	1406.88	1406.88	16881.18	1904.11	18785.28	290.85	19076.14
CARRIER	GRADY, GORDON	4- 5- 6-0-0	1365.90	1406.88	1406.88	16881.18	1011.03	17392.21	275.27	18167.48
CARRIER	HAMPTON, HERMAN	6- 5- 6-0-0	1365.90	1406.88	1406.88	16881.18	1010.11	17391.29	275.27	18166.56
CARRIER	HESTER, ROBERT	305- 2- 3-0-0	1365.90	1406.88	1406.88	16881.18	365.38	17246.55	267.48	17514.03
CARRIER	HODGE, LONNIE	81-11-12-0-0	1365.90	1406.88	1406.88	16881.18	1988.29	18869.47	290.85	19160.32
CARRIER	HULL, DARYL	48- 1- 2-0-0	1365.90	1406.88	1406.88	16881.18	315.44	17196.61	264.89	17461.50
CARRIER	HUNTER, GLEN	167- 2- 3-0-0	1365.90	1406.88	1406.88	16881.18	429.21	17310.38	267.48	17577.86
CARRIER	JAMES, JEREMIAH	75- 4- 5-0-0	1365.90	1406.88	1406.88	16881.18	809.38	17690.56	272.68	17963.23
CARRIER	JEMISON, REGINA	228- 2- 3-0-0	1365.90	1406.88	1406.88	16881.18	400.99	17282.17	267.48	17549.65
CARRIER	KEYES, DANIEL	301- 8- 9-0-0	1365.90	1406.88	1406.88	16881.18	1380.10	18261.27	283.06	18544.34
CARRIER	OPEN	365- 0- 1-0-0	1365.90	1406.88	1406.88	16881.18	.00	16881.18	262.29	17143.46
CARRIER	OPEN	365- 0- 1-0-0	1365.90	1406.88	1406.88	16881.18	.00	16881.18	262.29	17143.46
CARRIER	OPEN	365- 0- 1-0-0	1365.90	1406.88	1406.88	16881.18	.00	16881.18	262.29	17143.46
CARRIER	OPEN	365- 0- 1-0-0	1365.90	1406.88	1406.88	16881.18	.00	16881.18	262.29	17143.46
CARRIER	OPEN	365- 0- 1-0-0	1365.90	1406.88	1406.88	16881.18	.00	16881.18	262.29	17143.46
CARRIER	PICKETT, EMMITT	120- 9-10-0-0	1365.90	1406.88	1406.88	16881.18	1632.63	18513.80	285.66	18799.46
CARRIER	STANBACK, RONNY	184- 4- 5-0-0	1365.90	1406.88	1406.88	16881.18	758.97	17640.14	272.68	17912.82
CARRIER	SWIERCZ, DONALD	497- 5- 6-0-0	1365.90	1406.88	1406.88	16881.18	5277.62	22158.80	275.27	22434.07
CARRIER	THOMAS, CARL ED	305- 2- 3-0-0	1365.90	1406.88	1406.88	16881.18	365.38	17246.55	267.48	17514.03
CARRIER	TURNER, DONALD	78- 6- 7-0-0	1365.90	1406.88	1406.88	16881.18	1145.62	18026.79	277.87	18304.66
CARRIER	WARREN, RODNEY	184- 4- 5-0-0	1365.90	1406.88	1406.88	16881.18	758.97	17640.14	272.68	17912.82
CARRIER	WHEELLEY, EDDIE	213- 4- 5-0-0	1365.90	1406.88	1406.88	16881.18	745.55	17626.73	272.68	17899.40
CARRIER	WILKERSON, CECI	246- 2- 3-0-0	1365.90	1406.88	1406.88	16881.18	392.67	17273.84	267.48	17541.32
CARRIER	WILSON, JOHNNY	344- 9-10-0-0	1365.90	1406.88	1406.88	16881.18	1529.02	18410.20	285.66	18695.86
DRIVER	ADAMS, NANCY	151-11-12-0-0	1454.24	1497.87	1497.87	17972.97	2082.41	20055.38	309.67	20365.05
DRIVER	COFIELD, PETER	279-13-14-0-0	1454.24	1497.87	1497.87	17972.97	2378.84	20351.81	315.19	20667.00
DRIVER	COX, RAYMOND	139-13-14-0-0	1454.24	1497.87	1497.87	17972.97	2447.78	20420.75	315.19	20735.95
DRIVER	EDWARDS, MICHAEL	225-14-15-0-0	1454.24	1497.87	1497.87	17972.97	2585.16	20558.13	317.96	20876.09
DRIVER	FORKUM, RICHARD	121-15-15-0-0	1454.24	1497.87	1497.87	17972.97	2695.95	20668.92	317.96	20986.88
DRIVER	HICKS, GARY	110-12-13-0-0	1454.24	1497.87	1497.87	17972.97	2282.33	20255.30	312.43	20567.73
DRIVER	JOHNSON, CLEON	231- 8- 9-0-0	1454.24	1497.87	1497.87	17972.97	1503.83	19476.80	301.37	19778.17
DRIVER	OPEN	365- 0- 1-0-0	1454.24	1497.87	1497.87	17972.97	.00	17972.97	279.25	18252.22
DRIVER	SARTIN, MICHAEL	225-14-15-0-0	1454.24	1497.87	1497.87	17972.97	2585.16	20558.13	317.96	20876.09
DRIVER	SMITH, LEE	225-14-15-0-0	1454.24	1497.87	1497.87	17972.97	2585.16	20558.13	317.96	20876.09
DRIVER	TINNS, KICKEY	151-11-12-0-0	1454.24	1497.87	1497.87	17972.97	2082.41	20055.38	309.67	20365.05
GROUP LEADER	MORGAN, ROBERT	211-14-15-0-0	1574.37	1621.60	1621.60	19457.66	2806.17	22263.83	344.23	22608.06
TOTALS				58897.57	58897.57	706714.48	50906.71	757621.19	11648.26	769269.44

A 3% RAISE IS INCLUDED AS OF 01-01-94

Position	Employee	Longivity C-D	Base	New Base	01-01-94	Annual Base	Long Total	Salary	Holiday	Annual Tot
CARRIER	HILL, ANN	237-13-14-0-0	1365.90	1406.88	1406.88	16881.18	2253.76	19134.93	296.05	19430.98
CARRIER	HUGGINS, THOMAS	2- 1- 2-0-0	1365.90	1406.88	1406.88	16881.18	336.71	17217.89	264.89	17482.77
DRIVER	ADAMS, JERRY	139-15-15-0-0	1454.24	1497.87	1497.87	17972.97	2695.95	20668.92	317.96	20986.88
DRIVER	HILL, BILLY	335-15-15-0-0	1454.24	1497.87	1497.87	17972.97	2695.95	20668.92	317.96	20986.88
TOTALS				5309.49	5309.49	69708.30	7982.86	77690.66	1196.85	78887.51

A 3% RAISE IS INCLUDED AS OF 01-01-94

12-09-93

CITY OF JONESBORO

4

PARKING METER

4

01-01-94

Position	Employee	Longivity C-D	Base	New Base	01-01-94	Annual Base	Long Total	Salary	Holiday	Annual Tot
METER MAID	ETTER, EMILY	213- 4- 5-0-0	1309.39	1348.67	1348.67	16182.77	714.71	16897.48	261.39	17158.87
TOTALS				1348.67	1348.67	16182.77	714.71	16897.48	261.39	17158.87

A 3% RAISE IS INCLUDED AS OF 01-01-94

Position	Employee	Longivity C-D	Base	New Base	01-01-94	Annual Base	Long Total	Salary	Holiday	Annual
CFP CARETAKER	JACKSON, LARRY	170-13-14-0-0	1574.37	1621.60	1621.60	19457.66	2633.46	22091.12	341.23	22432.35
CONCESSION C/	MATHA, JAMES	233- 4- 5-0-1	1039.00	1121.67	1132.33	13533.56	592.91	14186.46	219.57	14406.03
PARKS DIRECTO	WIMPY, DAVID	120- 9-10-0-0	1913.38	1970.78	1970.78	23647.49	2287.02	25934.51	400.16	26334.66
SECRETARY	SAMUELS, ALICE	4- 5- 6-0-0	1172.33	1207.50	1207.50	14488.84	867.75	15356.60	236.26	15592.86
TOTALS				5921.55	5932.77	71137.55	6381.13	77569.68	1197.22	78765.91

A 3% RAISE IS INCLUDED AS OF 01-01-94

Position	Employee	Longivity C-D	Base	New Base	01-01-94	Annual Base	Long Total	Salary	Holiday	Annual Tot
DISPATCHER	OPEN	365- 0- 1-0-0	1353.55	1394.16	1394.16	16728.54	.00	16728.54	649.79	17378.33
DISPATCHER	WILLIAMS, PAUL	320- 3- 4-0-0	1353.55	1394.16	1394.16	16728.54	522.48	17251.03	669.09	17920.12
DISPATCHER	COLLINS DEXTER	154- 5- 6-0-0	1353.55	1394.17	1394.17	16728.67	933.15	17661.81	681.96	18343.78
DISPATCHER	CONNALLY CHRIS	213- 3- 4-0-0	1353.55	1394.17	1394.17	16728.67	571.53	17300.20	669.10	17969.29
DISPATCHER	EMISON TODD	16- 2- 3-0-0	1353.55	1394.17	1394.17	16728.67	494.54	17223.21	662.66	17885.87
DISPATCHER	HANKINS, DONNIE	2- 1- 2-0-0	1353.55	1394.17	1394.17	16728.67	333.67	17062.34	656.23	17718.57
DISPATCHER	OPEN	365- 0- 1-0-0	1353.55	1394.17	1394.17	16728.67	.00	16728.67	649.80	17378.46
DISPATCHER	PRESLEY, JEFF	152- 0- 1-0-0	1353.55	1394.17	1394.17	16728.67	97.63	16826.30	649.80	17476.09
DISPATCHER	WILSON, LEZLE	324- 3- 4-0-0	1353.55	1394.17	1394.17	16728.67	520.65	17249.32	669.10	17918.42
DISPATCHER	WOODS, MARY	213- 1- 2-0-0	1353.55	1394.17	1394.17	16728.67	236.96	16965.62	656.23	17621.85
DISPATCHER	RASDON, JOYCE D	158-11-12-0-0	1453.55	1497.17	1497.17	17964.57	2077.99	20042.56	773.80	20816.36
TOTALS				15438.81	15438.81	185250.99	5788.60	191039.59	7387.56	198427.15

A 3% RAISE IS INCLUDED AS OF 01-01-94

BUDGET SUMMARY ANALYSIS

	1993	1994	CHANGE	1994/1993 % INCREASE	1993 % OF TOTAL	1994 % OF TOTAL
GEN ADMIN	520,324	509,589	(10,735)	-2.06%	3.98%	3.89%
GEN INFO SYSTEMS	116,582	213,038	96,456	82.74%	0.89%	1.62%
GEN CEMETERY	120,334	114,004	(6,330)	-5.26%	0.92%	0.87%
GEN ATTORNEY	49,677	54,278	4,601	9.26%	0.38%	0.41%
GEN CIVIL SERVICE	16,671	14,480	(2,191)	-13.14%	0.13%	0.11%
GEN CLERK	33,656	30,550	(3,106)	-9.23%	0.26%	0.23%
GEN ANIMAL CONTROL	106,258	111,830	5,572	5.24%	0.81%	0.85%
GEN FIRE DEPT	2,311,633	2,300,210	(11,423)	-0.49%	17.69%	17.54%
GEN PLANNING/INSPECTION	353,800	323,721	(30,079)	-8.50%	2.71%	2.47%
GEN POLICE DEPT	2,846,850	2,909,095	62,245	2.19%	21.78%	22.19%
STREET	3,089,362	2,982,593	(106,769)	-3.46%	23.64%	22.75%
SAN ADMIN	335,854	272,842	(63,012)	-18.76%	2.57%	2.08%
SAN LANDFILL	342,480	219,140	(123,340)	-36.01%	2.62%	1.67%
SAN RESIDENTIAL	1,376,584	1,573,632	197,048	14.31%	10.53%	12.00%
SAN COMMERCIAL	390,289	361,272	(29,017)	-7.43%	2.99%	2.76%
MOSQUITO CONTROL	194,566	231,409	36,843	18.94%	1.49%	1.76%
PARKS & RECREATION	414,197	372,405	(41,792)	-10.09%	3.17%	2.84%
PARKING FUND	38,164	45,441	7,277	19.07%	0.29%	0.35%
E-911	374,644	412,741	38,097	10.17%	2.87%	3.15%
GEN HUMAN RESOURCES	38,582	60,490	21,908	56.78%	0.30%	0.46%
TOTAL DEPARTMENTAL	13,070,507	13,112,760	42,253	0.32%	100.00%	100.00%
OUTSIDE AGENCIES	584,220	546,000	(38,220)			
DEBT SERVICE	521,303	140,625	(380,678)			
CAPITAL IMPROVEMENT	2,552,000	3,473,566	921,566			
EARMARKED ACCOUNTS	624,860	614,135	(10,725)			
TOTAL NON DEPARTMENTAL	4,282,383	4,774,326	491,943			
TOTAL BUDGETED EXPENDITURES	\$17,352,890	\$17,887,086	534,196			

	1993	1994	CHANGE	1994/1993 % INCREASE	1993 % OF TOTAL	1994 % OF TOTAL
GENERAL FUND						
GEN ADMIN	520,324	509,589	(10,735)	-2.06%	7.99%	7.67%
GEN INFO SYSTEMS	116,582	213,038	96,456	82.74%	1.79%	3.21%
GEN CEMETERY	120,334	114,004	(6,330)	-5.26%	1.85%	1.72%
GEN ATTORNEY	49,677	54,278	4,601	9.26%	0.76%	0.82%
GEN CIVIL SERVICE	16,671	14,480	(2,191)	-13.14%	0.26%	0.22%
GEN CLERK	33,656	30,550	(3,106)	-9.23%	0.52%	0.46%
GEN ANIMAL CONTROL	106,258	111,830	5,572	5.24%	1.63%	1.68%
GEN FIRE DEPT	2,311,633	2,300,210	(11,423)	-0.49%	35.49%	34.64%
GEN PLANNING/INSPECTION	353,800	323,721	(30,079)	-8.50%	5.43%	4.87%
GEN POLICE DEPT	2,846,850	2,909,095	62,245	2.19%	43.70%	43.80%
GEN HUMAN RESOURCES	38,582	60,490	21,908	56.78%	0.59%	0.91%
TOTAL GENERAL FUND:	6,514,367	6,641,285	126,918	1.95%	100.00%	100.00%