



**Franchise Fees
Period Comparison**

Company Name	February 2010	February 2009	Increase from 2009 to 2010	Percent Change from 2009 to 2010	Comments
AT&T	13,240.92	\$ 15,327.35	(2,086.43)	-13.612%	Did not begin until 10/08
Birch	-	\$ -	-	N/A	Pays quarterly
Bullseye	-	\$ -	-	N/A	Pays quarterly
Centerpoint	150,612.02	\$ 150,271.28	340.74	0.227%	
Go Solo	2.12	\$ 11.91	(9.79)	-82.200%	
GTC	-	\$ 0.36	(0.36)	-100.000%	Paid 03-04/2009
IDT	1.32	\$ 3.28	(1.96)	-59.756%	
Matrix	13.60	\$ 16.90	(3.30)	-19.527%	
Ritter-Phone	388.46	\$ -	388.46	N/A	
Ritter-Cable	4,045.71	\$ 4,304.39	(258.68)	-6.010%	
Sage	307.25	\$ 561.86	(254.61)	-45.316%	
Suddenlink	-	\$ -	-	N/A	Pays quarterly
Teleconnect	-	\$ 1.80	(1.80)	-100.000%	Pays intermittently
Touchtone	-	\$ 1.31	(1.31)	-100.000%	
TOTAL	\$ 168,611.40	\$ 170,500.44	(1,889.04)	-1.108%	

Company Name	YTD Total 2010	YTD Total 2009	Increase from 2009 to 2010	Percent Change from 2009 to 2010	Comments
AT&T	\$ 24,627.69	\$ 30,965.36	\$ (6,337.67)	-20.467%	
Birch	\$ -	\$ -	-	N/A	
Bullseye	\$ -	\$ -	-	N/A	
Centerpoint	\$ 289,763.66	\$ 345,361.95	(55,598.29)	-16.099%	
Go Solo	\$ 4.24	\$ 228.30	(224.06)	-98.143%	
GTC	\$ -	\$ 0.36	(0.36)	-100.000%	Paid 03-04/2009
IDT	\$ 2.60	\$ 5.34	(2.74)	-51.311%	
Matrix	\$ 28.49	\$ 36.25	(7.76)	-21.407%	
Ritter-Phone	\$ 792.85	\$ 134.49	658.36	489.523%	
Ritter-Cable	\$ 12,210.84	\$ 8,596.86	3,613.98	42.038%	
Sage	\$ 627.31	\$ 1,163.48	(536.17)	-46.083%	
Suddenlink	\$ -	\$ -	-	N/A	
Teleconnect	\$ 4.48	\$ 1.80	2.68	148.889%	
Touchtone	\$ 1.08	\$ 2.50	(1.42)	-56.800%	
TOTAL	\$ 328,063.24	\$ 386,496.69	\$ (58,433.45)	-15.12%	

2010 YTD Budgeted Amount	Actual YTD Revenues	Difference	Percent Uncollected
\$ 627,055.93	\$ 328,063.24	\$ 298,992.69	47.68%