

CITY OF JONESBORO

1991

BUDGET

MEMORANDUM

DATE: 12/3/90

TO: CITY COUNCIL

FROM: MAYOR AND FINANCE COMMITTEE

SUBJ: BUDGET 1991

The 1991 Budget is ready for your consideration. For your convenience, the major differences between the 1990 Budget and the 1991 Budget are outlined below.

- (1) An Accountant position is added to the Administration Budget. This position is necessary due to the increased requirements of the department. An amount of \$3,600 is included in the Admin. expense line item to be used as an unrestricted automobile allowance for the Finance Director.
- (2) Three (3) additional Patrolmen are included in the Police Budget. Also included, is \$30,000 for setting up an auxiliary patrol.
- (3) One (1) full time Secretary at January 1, and seven (7) additional Fire fighters at August 1, are included in the Fire Budget.
- (4) \$65,000 is distributed throughout all applicable budgets, to allow for the City's costs should all eligible non uniform employees buy into the civilian pension plan.
- (5) Salary adjustments are recommended and limited to as follows:

<u>Position</u>	<u>Annual From</u>	<u>Base To</u>
City Attorney	\$16,224	\$24,000
City Clerk	\$ 5,304	\$ 8,400
Systems Analyst	\$24,000	\$30,000
Sanitation Superintendent	\$21,409	\$23,409
Chief of Police Secretary	\$13,914	\$15,000
C.I.D. Secretary	\$13,474	\$15,000
Assistant Collector	\$13,474	\$15,000
Accounts Payable Clerk	\$14,449	\$15,300
Humane Officer (J. Adams)	\$14,644	\$16,144

All other are to receive a 4.5 percent pay increase.

Items not included in this budget and subject to possible consideration during 1991 are:

- (1) The mosquito control program.
- (2) A Personnel Director.
- (3) Fire Stations and equipment in the annexed areas.
- (4) Safeway building renovations.
- (5) Any other major capital projects that may occur during the year.

Please contact the Mayor, The Finance Committee members or the Director of Finance if you have any questions pertaining to the Budget. It is anticipated that final approval can be voted on by December 17, 1990.

CITY OF JONESBORO

BUDGET 1991

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CITY OF JONESBORO ARKANSAS

CITY COUNCIL 1991

WARD 1

HERBERT SANDERSON
CECIL PROVINCE

972-5914
935-4922

932-3458
935-2381

WARD 2

WILLIAM HINSON
PETE SHELTON

932-3286
932-2766

972-8333

WARD 3

DR. SHIRL STRAUER
DON BRIDGER

935-6022
932-7150

972-3038
932-1080

WARD 4

JIM HANNAH
ROBIN NIX

935-4963
935-2444

932-7222
935-4321

WARD 5

RALPH STRICKLEN
DONNIE WISE

935-5457
932-7966

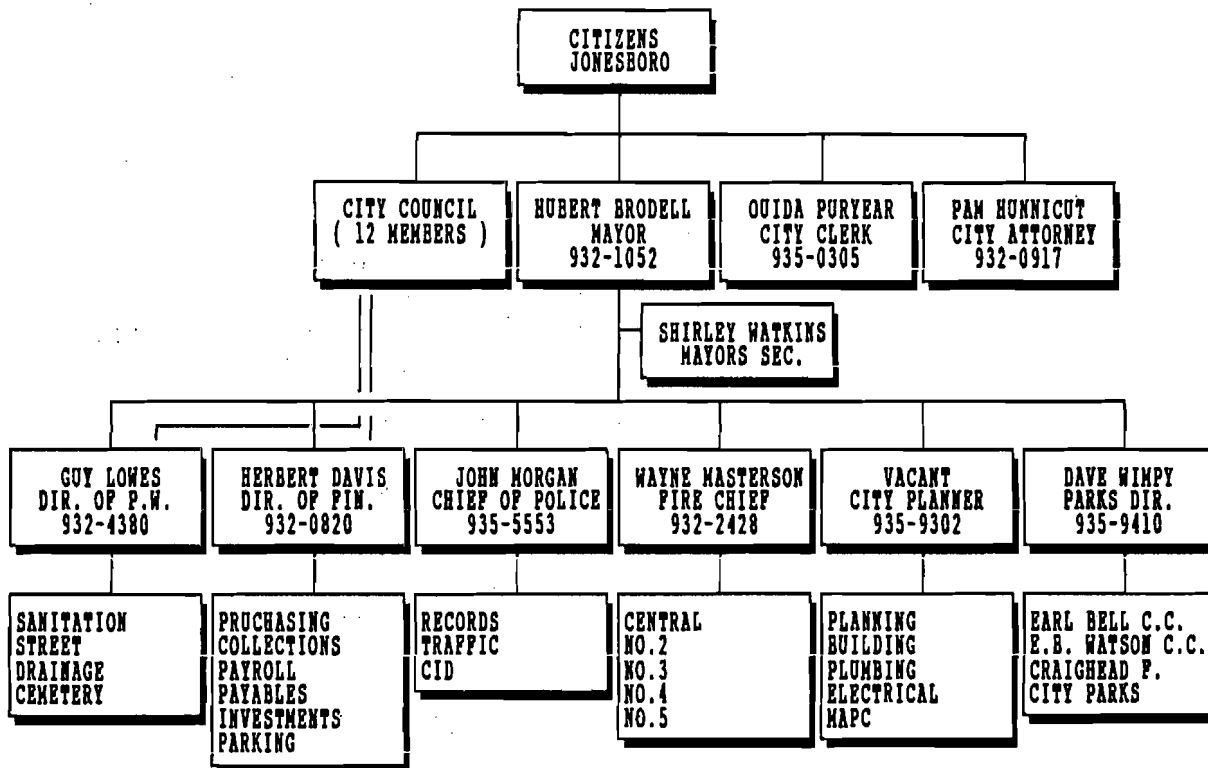
WARD 6

GROVER EVANS
JERRY MAYS

932-9724
935-5420

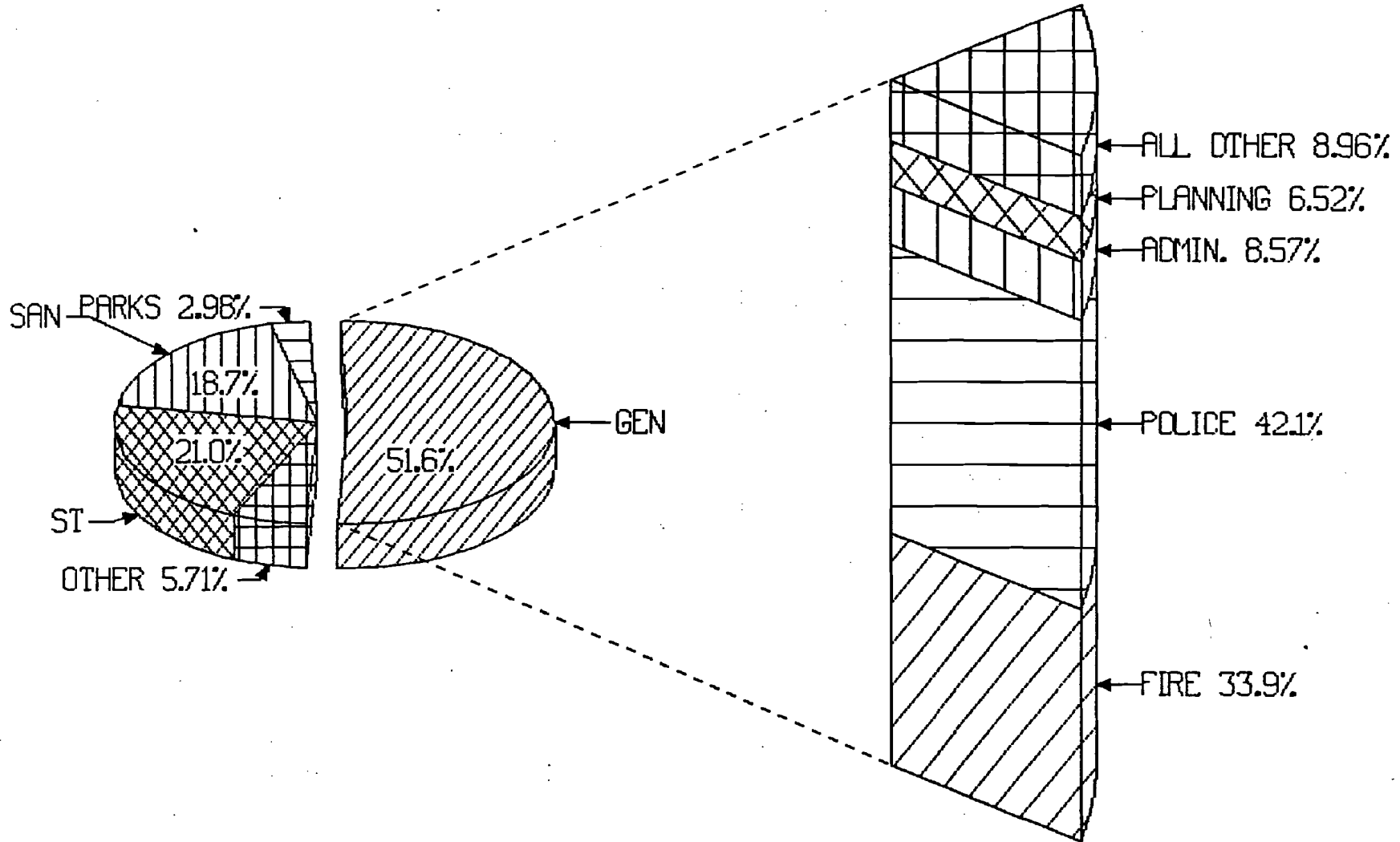
932-1300

CITY OF JONESBORO
 ORGANIZATIONAL CHART
 ELECTED OFFICIALS & DEPARTMENT HEADS



CITY OF JONESBORO 1991 BUDGET

GENERAL FUND EMPHISIZED



FUNDS		
☐ GEN. \$ 5,446,692	☐ PARKS \$ 315,004	☐ SAN. \$ 1,970,717
☒ ST. \$ 2,220,542	☒ OTHER \$ 602,745	

C:\BUDGET\BALSCH91
 CITY OF JONESBORO
 BALANCE SCHEDULE
 ALL FUNDS
 1991
 (R) RESTRICTED FUNDS

	BUDGET				(R)	(R)	(R)	(R)	
	GENERAL FUND	PARKS FUND	SALES TAX	OTHER	SANITATION FUND	STREET FUND	PARKING METER	DEBT SERVICE	TOTAL
EMERGENCY RESERVES	1,560,281	\$40,000	\$820,000	\$0	\$1,011,921	348,375	\$533,000	422,700	\$4,736,277
OPERATING REVENUES	3,250,953	49,400	3,600,000	0	1,940,200	1,543,890	50,500	214,962	\$10,649,905
EXPENDITURES	(5,448,692)	(315,004)		(284,746)	(1,970,717)	(2,220,542)	(32,296)	(285,703)	(\$10,557,700)
EXCESS (DEFICIT) REVENUES	(2,197,739)	(265,604)	3,600,000	(284,746)	(30,517)	(676,652)	18,204	(70,741)	92,205
TO BALANCE:									
SALES TAX	1,637,458	236,710	2,784,484	284,746	0	625,570	0	0	
EMERGENCY RESERVES **	(560,281)	(28,894)	0	0	(30,517)	(51,082)	0	(70,741)	
EMERGENCY RESERVES UNAPPROPRIATED	\$1,000,000	\$11,106	\$1,635,516	\$0	\$981,404	\$297,293	\$551,204	\$351,959	\$4,828,482

** AN ADDITIONAL 200,000 IS BEING HELD IN THE GENERAL FUND.
 THIS IS THE MONEY THAT WAS PAID TO THE CITY FROM
 CITY WATER AND LIGHT AT THE END OF 1987

C:\BUDGET\BALSCH91
 CITY OF JONESBORO
 BALANCE SCHEDULE
 ALL FUNDS
 1991

(R) RESTRICTED FUNDS

	BUDGET				(R)	(R)	(R)	(R)	
	GENERAL	PARKS	SALES TAX	OTHER	SANITATION	STREET	PARKING	DEBT	TOTAL
	FUND	FUND			FUND	FUND	METER	SERVICE	
EMERGENCY RESERVES	1,560,281	\$40,000	\$820,000	\$0	\$1,011,921	348,375	\$533,000	422,700	\$4,736,277
OPERATING REVENUES	3,250,953	49,400	3,600,000	0	1,940,200	1,543,890	50,500	214,962	\$10,649,905
EXPENDITURES	(5,444,449)	(315,004)		(284,746)	(1,970,717)	(2,220,542)	(32,296)	(285,703)	(\$10,553,457)
EXCESS (DEFICIT) REVENUES	(2,193,496)	(265,604)	3,600,000	(284,746)	(30,517)	(676,652)	18,204	(70,741)	96,448
TO BALANCE:									
SALES TAX	1,637,458	236,710	2,784,484	284,746	0	625,570	0	0	
EMERGENCY RESERVES **	(556,038)	(28,894)	0	0	(30,517)	(51,082)	0	(70,741)	
EMERGENCY RESERVES UNAPPROPRIATED	\$1,004,243	\$11,106	\$1,635,516	\$0	\$981,404	\$297,293	\$551,204	\$351,959	\$4,832,725

** AN ADDITIONAL 200,000 IS BEING HELD IN THE GENERAL FUND.
 THIS IS THE MONEY THAT WAS PAID TO THE CITY FROM
 CITY WATER AND LIGHT AT THE END OF 1987

GENERAL FUND

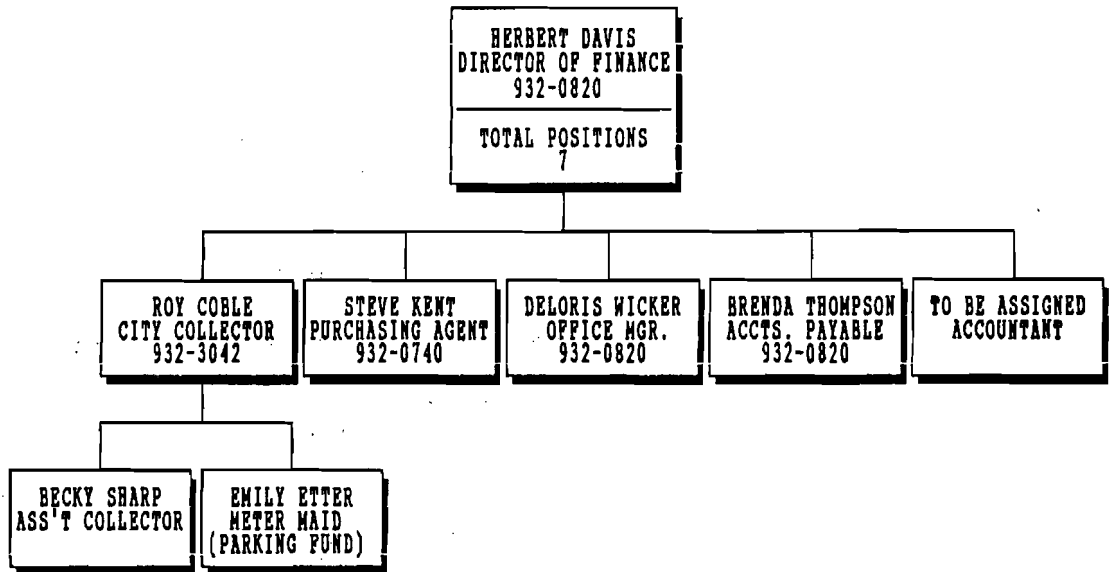
	1990 BUDGET	1991 ESTIMATED	DIFFERENCE
Estimated Balance Forward	1,084,615	1,560,281	475,666
201 Privilege License	854,000	870,000	16,000
202 Electric Permits	25,900	31,000	5,100
203 Plumbing Permits	20,900	21,000	100
204 Building Permits	114,000	90,000	(24,000)
206 Burial Permits	12,000	12,000	0
207 Cemetery Lot Sales	0	0	0
208 Civil Court Costs	45,000	64,280	19,280
209 Fines	440,000	440,000	0
212 Parking Fines	14,000	11,000	(3,000)
213 State Turnback	702,000	869,583	167,583
214 City Property Tax	430,000	418,860	(11,140)
215 Accident Reports	5,000	8,540	3,540
216 Dog Recovery	7,200	5,890	(1,310)
219 Transfer of Funds	4,800	4,800	0
220 Interest Earned	130,000	180,000	50,000
221 Rent	0	0	0
222 Miscellaneous	34,000	34,000	0
548 WATER TAX	166,000	190,000	24,000
	-----	-----	-----
TOTAL OPERATING	3,004,800	3,250,953	246,153
OTHER:	=====	=====	=====
547 SALES TAX	1,953,582	1,922,204	(31,378)
	-----	-----	-----
TOTAL OTHER	1,953,582	1,922,204	31,378
	=====	=====	=====
TOTAL GENERAL FUND	6,042,997	6,733,438	690,441
	=====	=====	=====

EXPENDITURES:

ADMIN. DEPT.	417,337	466,718	49,381
INSPECTORS DEPT.	298,199	355,054	56,855
DOG POUND	79,328	89,482	10,154
CLERKS OFFICE	28,873	27,338	(1,535)
CITY ATTORNEY	167,366	208,374	41,008
CIVIL SERVICE	40,350	17,550	(22,800)
POLICE DEPT.	1,905,991	2,292,154	386,163
FIRE DEPT.	1,605,836	1,846,300	240,464
CEMETERY DEPT.	101,514	145,722	44,208
TOTAL	4,644,794	5,448,692	803,898
OUTSIDE AGENCIES:	454,220	284,746	(169,474)
TOTAL ALL EXPENDITURES	5,099,014	5,733,438	634,424
REVENUES / EXPENDITURES	943,983	1,000,000	56,017

CITY OF JONESBORO			
FUND:GENERAL	1990	1991	Change
DEPT:ADMINISTRATION DEPT.			
PERSONNEL			
201 Salaries	240,804	283,830	43,026
202 Holiday Pay	2,650	3,264	614
203 Group Insurance	29,188	33,502	4,314
204 Pension Contributions-City	1,180	8,340	7,160
205 Police Pension	0	0	0
206 Payroll Taxes	18,624	21,962	3,338
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	3,000	6,600	3,600
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	16,430	16,430	0
279 Unemployment /WKMS. COMP.	571	600	29
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PERSONNEL	312,447	374,528	62,081
OPERATIONS			
213 Telephone Expense	4,800	3,800	(1,000)
214 Heat,Lights,& Water	4,000	3,000	(1,000)
215 Insurance	20,000	22,000	2,000
217 Professional Services	34,490	19,490	(15,000)
218 Office Supplies	4,200	4,800	600
219 Printing	2,000	2,400	400
220 Advertising	400	400	0
221 Maintenance Bldg.& Grns.	3,700	3,700	0
222 Outside Maintenance	6,500	6,500	0
223 Repair Parts	200	300	100
224 Supplies	2,000	2,800	800
225 Fuel	400	550	150
226 Oil & Grease	100	150	50
227 Tires	0	150	150
228 Dues & Subscriptions	7,900	8,300	400
229 Jail Fees	0	0	0
231 Miscellaneous	4,100	4,100	0
232 Fixed Assets	8,000	7,550	(450)
233 Rentals	2,100	2,200	100
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	104,890	92,190	(12,700)
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BUDGET	417,337	466,718	49,381

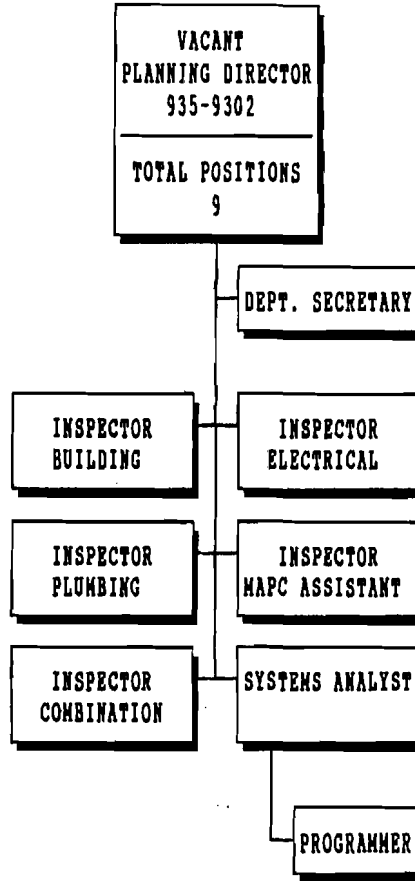
CITY OF JONESBORO
DEPARTMENT OF FINANCE & ADMINISTRATION
ORGANIZATIONAL CHART



CITY OF JONESBORO

FUND:GENERAL	1990	1991	Change
DEPT:PLANNING AND INSPECTION			
PERSONNEL			
201 Salaries	160,999	209,135	48,136
202 Holiday Pay	2,490	3,234	744
203 Group Insurance	13,342	20,130	6,788
204 Pension Contributions-City	984	4,992	4,008
205 Police Pension	0	0	0
206 Payroll Taxes	12,507	16,246	3,739
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	7,000	7,000	0
210 Part-Time Salaries	6,887	20,887	14,000
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	320	527	207
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PERSONNEL	204,529	282,151	77,622
OPERATIONS			
213 Telephone Expense	4,000	2,800	(1,200)
214 Heat,Lights,& Water	0	0	0
215 Insurance	2,000	2,200	200
217 Professional Services	39,455	6,000	(33,455)
218 Office Supplies	3,000	1,500	(1,500)
219 Printing	2,500	2,500	0
220 Advertising	1,700	1,700	0
221 Maintenance Bldg.& Grns.	500	500	0
222 Outside Maintenance	1,000	1,200	200
223 Repair Parts	2,500	2,500	0
224 Supplies	2,000	2,200	200
225 Fuel	3,000	3,300	300
226 Oil & Grease	500	500	0
227 Tires	450	600	150
228 Dues & Subscriptions	1,120	1,220	100
229 Jail Fees	0	0	0
231 Miscellaneous	600	300	(300)
232 Fixed Assets	29,345	45,000	15,655
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	93,670	74,020	(19,650)
BUDGET	298,199	356,171	57,972

CITY OF JONESBORO, ARKANSAS
PLANNING & INSPECTION DEPT.
ORGANIZATIONAL CHART



(1) PART - TIME INSPECTOR

CITY OF JONESBORO

FUND:GENERAL	1990	1991	Change
DEPT:DOG POUND			
PERSONNEL			
201 Salaries	50,923	54,649	3,726
202 Holiday Pay	786	844	58
203 Group Insurance	4,134	4,756	622
204 Pension Contributions-City	0	1,859	1,859
205 Police Pension	0	0	0
206 Payroll Taxes	3,956	4,245	289
207 Uniforms	500	700	200
208 Laundry & Cleaning	0	0	0
209 Expenses	200	400	200
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	622	622	0
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PERSONNEL	61,121	68,075	6,954
OPERATIONS			
213 Telephone Expense	650	700	50
214 Heat,Lights,& Water	320	320	0
215 Insurance	997	997	0
217 Professional Services	800	800	0
218 Office Supplies	50	50	0
219 Printing	200	200	0
220 Advertising	0	0	0
221 Maintenance Bldg.& Grns.	1,000	1,000	0
222 Outside Maintenance	900	900	0
223 Repair Parts	1,600	1,600	0
224 Supplies	4,000	6,500	2,500
225 Fuel	5,500	7,150	1,650
226 Oil & Grease	240	240	0
227 Tires	600	600	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	350	350	0
232 Fixed Assets	1,000	0	(1,000)
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	18,207	21,407	3,200
BUDGET	79,328	89,482	10,154

CITY OF JONESBORO

FUND:GENERAL	1990	1991	Change
DEPT:CLERK			
PERSONNEL			
201 Salaries	5,304	8,400	3,096
202 Holiday Pay	0	0	0
203 Group Insurance	41	43	2
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	406	643	237
207 Uniforms	0	0	0
208 Laundry & Cleaning	9	0	(9)
209 Expenses	1,573	1,600	27
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	10	10	0
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PERSONNEL	7,343	10,696	3,353
OPERATIONS			
213 Telephone Expense	800	800	0
214 Heat,Lights,& Water	0	0	0
215 Insurance	742	742	0
217 Professional Services	3,720	3,000	(720)
218 Office Supplies	750	1,500	750
219 Printing	0	0	0
220 Advertising	7,000	7,000	0
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	75	75	0
223 Repair Parts	0	0	0
224 Supplies	775	775	0
225 Fuel	0	0	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	400	500	100
229 Jail Fees	0	0	0
231 Miscellaneous	0	0	0
232 Fixed Assets	7,018	2,000	(5,018)
233 Rentals	250	250	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	21,530	16,642	(4,888)
BUDGET	28,873	27,338	(1,535)

CITY OF JONESBORO			
FUND:GENERAL	1990	1991	Change
DEPT:CITY ATT.			
PERSONNEL			
201 Salaries	16,224	24,000	7,776
202 Holiday Pay	0	0	0
203 Group Insurance	2,108	1,097	(1,011)
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	0	0	0
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	200	1,700	1,500
210 Part-Time Salaries	900	900	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	42	60	18
	-----	-----	-----
PERSONNEL	19,474	27,757	8,283
OPERATIONS			
213 Telephone Expense	950	950	0
214 Heat,Lights,& Water	0	0	0
215 Insurance	742	742	0
217 Professional Services/AUDIT	4,000	4,000	0
218 Office Supplies	100	600	500
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	0	0	0
223 Repair Parts	0	0	0
224 Supplies	0	0	0
225 Fuel	0	0	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	900	1,500	600
229 Jail Fees	0	0	0
231 Miscellaneous	200	200	0
232 Fixed Assets	0	3,000	3,000
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	138,000	164,265	26,265
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OPERATIONS	144,892	175,257	30,365
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BUDGET	164,366	203,014	38,648

CITY OF JONESBORO

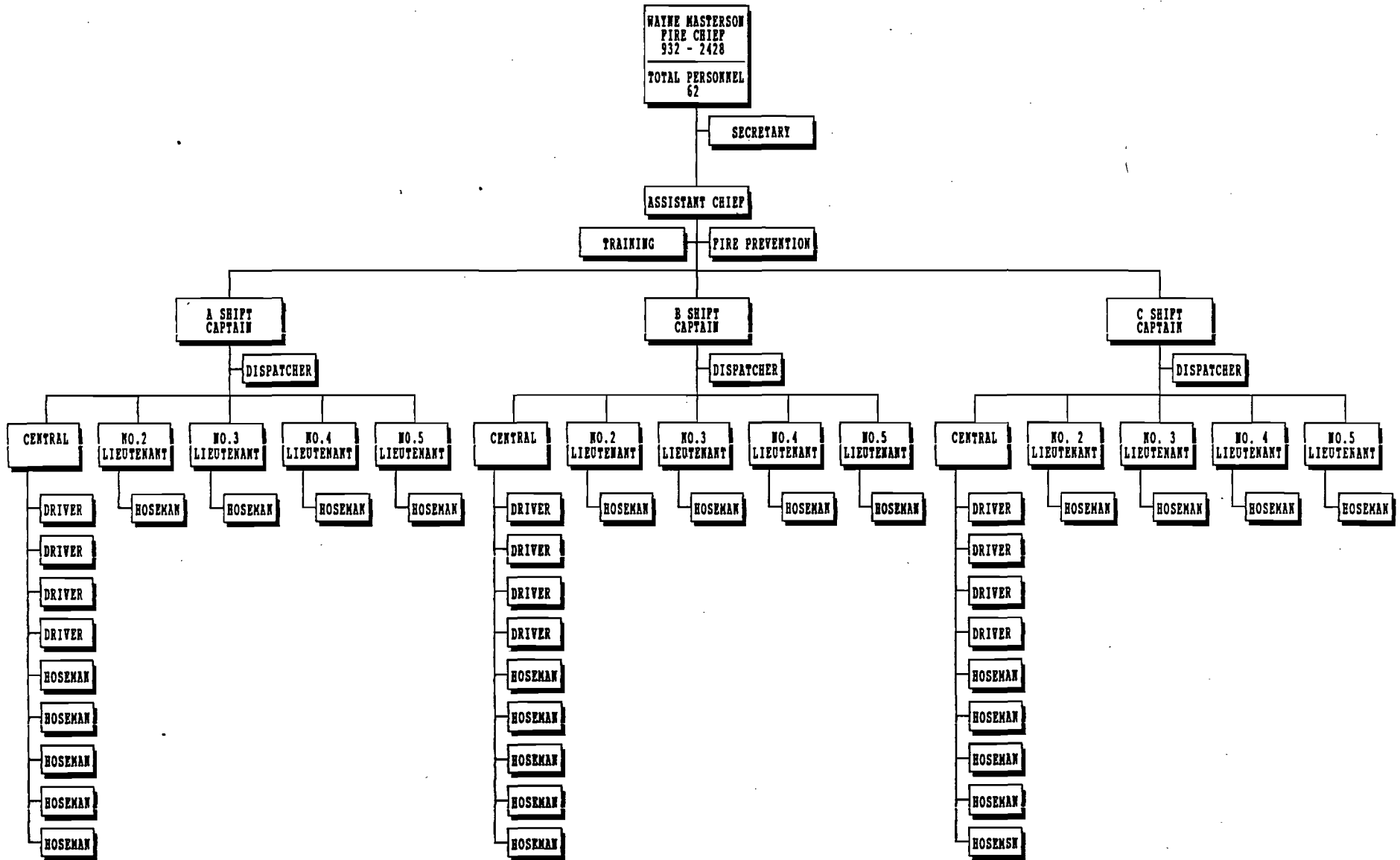
FUND:GEN.	1990	1991	Change
DEPT:CIVIL SERVICE			
PERSONNEL			
201 Salaries	0	0	0
202 Holiday Pay	0	0	0
203 Group Insurance	0	0	0
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	0	0	0
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	1,000	1,000	0
210 Part-Time Salaries	2,150	2,150	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	50	50	0
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PERSONNEL	3,200	3,200	0
OPERATIONS			
213 Telephone Expense	0	700	700
214 Heat,Lights,& Water	0	0	0
215 Insurance	0	0	0
217 Professional Services	30,000	5,000	(25,000)
218 Office Supplies	500	500	0
219 Printing	500	1,000	500
220 Advertising	1,000	2,000	1,000
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	0	0	0
223 Repair Parts	0	0	0
224 Supplies	4,000	4,000	0
225 Fuel	0	0	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	0	0	0
232 Fixed Assets	150	150	0
233 Rentals	1,000	1,000	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	37,150	14,350	(22,800)
BUDGET	40,350	17,550	(22,800)

CITY OF JONESBORO

FUND:GENERAL	1990	1991	Change
DEPT:FIRE			
PERSONNEL			
201 Salaries	1,253,640	1,444,126	190,486
202 Holiday Pay	677	923	246
203 Group Insurance	118,572	133,821	15,249
204 Pension Contributions-City	44,392	58,524	14,132
205 Police Pension	0	0	0
206 Payroll Taxes	3,460	4,378	918
207 Uniforms	12,068	17,668	5,600
208 Laundry & Cleaning	500	600	100
209 Expenses	5,650	4,380	730
210 Part-Time Salaries	5,720	0	(5,720)
211 Overtime	6,000	6,000	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	43,408	45,852	2,444
	-----	-----	-----
PERSONNEL	1,492,087	1,716,272	224,185
OPERATIONS			
213 Telephone Expense	13,000	13,000	0
214 Heat,Lights,& Water	4,000	4,000	0
215 Insurance	11,547	11,778	231
217 Professional Services	500	1,000	500
218 Office Supplies	1,000	1,250	250
219 Printing	400	650	250
220 Advertising	0	0	0
221 Maintenance Bldg.& Grns.	9,000	10,000	1,000
222 Outside Maintenance	5,000	6,500	1,500
223 Repair Parts	15,000	20,000	5,000
224 Supplies	9,000	13,000	4,000
225 Fuel	7,500	10,000	2,500
226 Oil & Grease	600	850	250
227 Tires	2,000	4,500	2,500
228 Dues & Subscriptions	1,412	2,500	1,088
229 Jail Fees	0	0	0
231 Miscellaneous	400	500	100
232 Fixed Assets	32,790	29,900	(2,890)
233 Rentals	600	600	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Munisipal Court Expense	0	0	0
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OPERATIONS	113,749	130,028	16,279.
BUDGET	1,605,836	1,846,300	240,464

CITY OF JONESBORO, ARKANSAS
 FIRE DEPARTMENT
 ORGANIZATIONAL CHART

SEVEN (7) HOSEMAN
 TO BE HIRED 8/1/91



CITY OF JONESBORO

FUND:GENERAL

1990

1991

Change

DEPT:POLICE

PERSONNEL

201 Salaries	1,200,341	1,347,354	147,013
202 Holiday Pay	2,364	2,548	184
203 Group Insurance	99,788	106,453	6,665
204 Pension Contributions-City	24,420	26,172	1,752
205 Police Pension	46,000	50,000	4,000
206 Payroll Taxes	11,790	12,817	1,027
207 Uniforms	15,450	12,000	(3,450)
208 Laundry & Cleaning	6,564	7,800	1,236
209 Expenses	800	2,400	1,600
210 Part-Time Salaries	2,280	9,204	6,924
211 Overtime	6,480	21,480	15,000
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	39,742	42,806	3,064
	-----	-----	-----
PERSONNEL	1,456,019	1,641,034	185,015

OPERATIONS

213 Telephone Expense	11,500	13,200	1,700
214 Heat,Lights,& Water	0	0	0
215 Insurance	34,751	34,751	0
217 Professional Services	6,000	6,000	0
218 Office Supplies	4,000	5,000	1,000
219 Printing	3,700	4,070	370
220 Advertising	400	400	0
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	16,000	16,800	800
223 Repair Parts	21,600	24,000	2,400
224 Supplies	9,495	9,500	5
225 Fuel	50,000	82,074	32,074
226 Oil & Grease	3,000	4,200	1,200
227 Tires	4,800	6,000	1,200
228 Dues & Subscriptions	1,250	2,500	1,250
229 Jail Fees	120,000	204,000	84,000
231 Miscellaneous	5,400	30,400	25,000
232 Fixed Assets	115,700	156,249	40,549
233 Rentals	4,500	4,500	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	37,876	47,476	9,600
282 Municipal Court Expense	0	0	0
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Total Operations	449,972	651,120	201,148

BUDGET

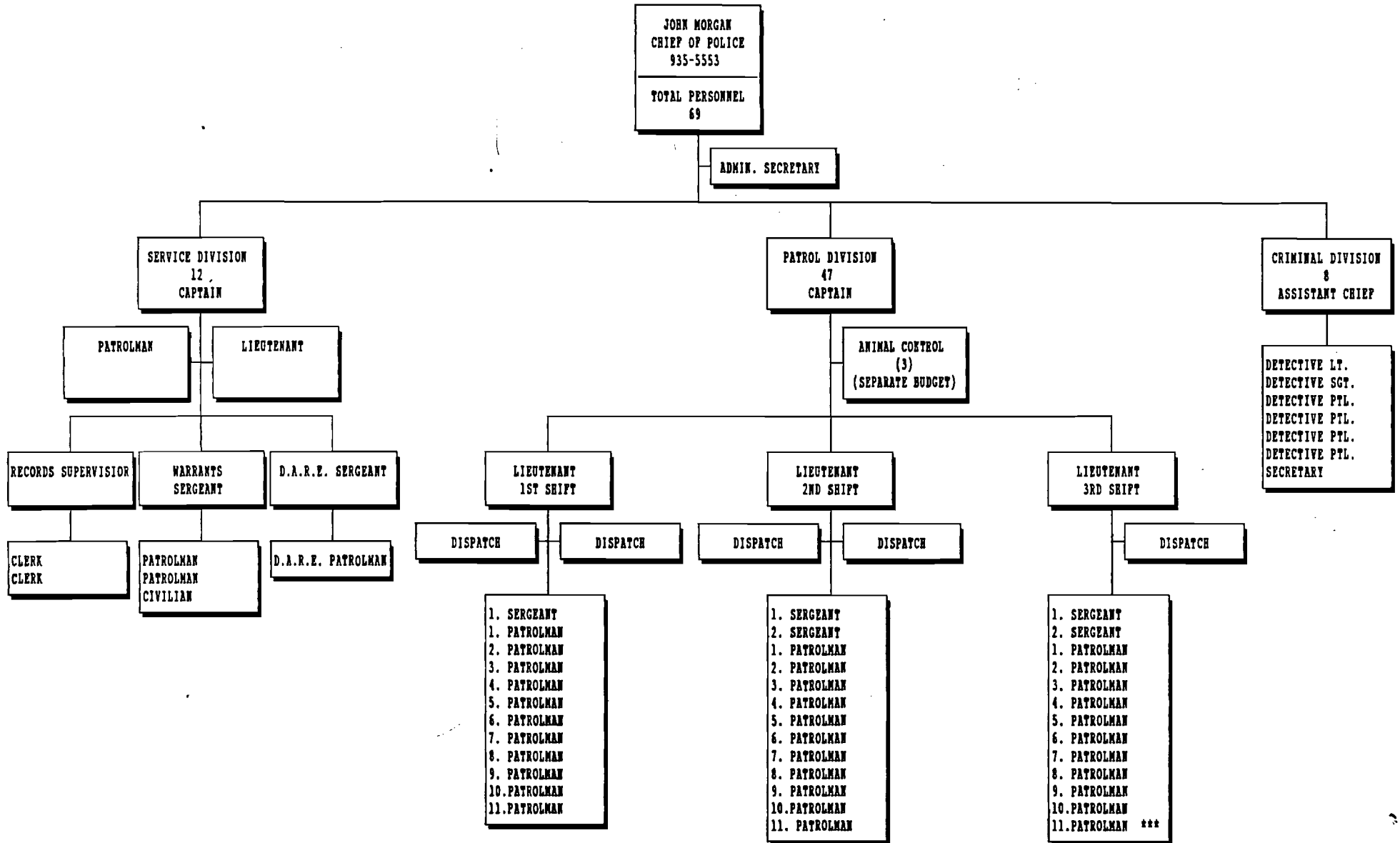
1,905,991

2,292,154

386,163

CITY OF JONESBORO, ARKANSAS
POLICE DEPARTMENT
ORGANIZATIONAL CHART

*** ASSIGNED TO
DRUG TASK FORCE
(1) NOT BUDGETED



CITY OF JONESBORO

Gen Fund	1990	1991	Change
Dept:Cemetery			
PERSONNEL			
201 Salaries	29,905	31,400	1,495
202 Holiday Pay	4 ^c 1	485	24
203 Group Insurance	4,216	4,756	540
204 Pension Contributions-City	140	748	608
205 Police Pension	0	0	0
206 Payroll Taxes	2,323	2,439	116
207 Uniforms	280	320	40
208 Laundry & Cleaning	0	0	0
209 Expenses	120	250	130
210 Part-Time Salaries	15,200	17,985	2,785
211 Overtime	2,500	2,500	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	4,724	4,739	15
	-----	-----	-----
PERSONNEL	59,869	65,622	5,753
OPERATIONS			
213 Telephone Expense	100	100	0
214 Heat,Lights,& Water	250	250	0
215 Insurance	1,020	1,020	0
217 Professional Services	3,500	3,500	0
218 Office Supplies	40	40	0
219 Printing	60	60	0
220 Advertising	120	120	0
221 Maintenance Bldg.& Grns.	400	400	0
222 Outside Maintenance	900	900	0
223 Repair Parts	8,000	8,000	0
224 Supplies	2,800	2,800	0
225 Fuel	2,000	2,500	500
226 Oil & Grease	300	350	50
227 Tires	375	375	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	50	325	275
232 Fixed Assets	6,730	36,360	29,630
233 Rentals	9,000	9,000	0
235 Street Materials	6,000	14,000	8,000
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Munisipal Court Expense	0	0	0
	-----	-----	-----
OPERATIONS	41,645	80,100	38,455
BUDGET	101,514	145,722	44,208

CITY OF JONESBORO

Fund:GENERAL	1990	1991	Change
DEPT:OUTSIDE AGENCIES			
SENIOR CITIZENS SERVICES	7,500	7,500	0
CROWLEYS RIDGE DEV. COUNCIL	2,780	2,780	0
EAPDD	1,200	1,200	0
OFFICE OF EMERGENCY SERVICES	1,740	1,740	0
HUMANE SOCIETY	1,000	1,000	0
MOSQUITO CONTROL	50,000	50,000	0
INDUSTRIAL DEVELOPMENT	50,000	50,000	0
FIRE DIST. ANNEXATION	10,000	10,000	0
FLIGHT STA MAINTENANCE	20,000	20,000	0
C.W. POST INTEREST ON JIDC	200,000	37,500	(162,500)
TRAFFIC STUDY COMMISSION **	75,000	68,026	(6,974)
AIRPORT NOTE	35,000	35,000	0
EMERGENCY PREPAREDNESS	7,500		
	-----	-----	-----
TOTAL	461,720	284,746	(176,974)

** ESTIMATED CARRY FORWARD
REALLOCATION OF 1990 APPROPRIATION

C:\BUDGET\PK_REV91

REVENUES & EXPENDITURES	BUDGET	BUDGET	
	1990	1991	CHANGE
PARKS DEPT			
201 EST. BALANCE FORWARD	42,000	40,000	(2,000)
205 CHURCH STREET POOL	10,000	9,000	(1,000)
206 E.B.WATSON CENTER	300	400	100
207 EARL BELL CENTER	10,000	10,000	0
208 CRAIG. FOREST SWIMMING	11,000	10,500	(500)
209 CRAIG. FOREST BOATING	1,500	1,000	(500)
210 CRAIG. FOREST PAVILLION	4,300	4,300	0
211 CRAIG. FOREST CAMPING	4,700	4,300	(400)
212 MISCELLANEOUS	5,000	5,000	0
213 INTEREST	320	300	(20)
536 VENDING C.F.P.	4,700	1,500	(3,200)
215 C. FOREST PEDAL BOATS	3,000	3,100	100
	-----	-----	-----
TOTAL OPERATIONS	54,820	49,400	(5,420)
	=====	=====	=====
SALES TAX ALLOTMENT	236,710	236,710	0
TOTAL AVAILABLE	333,530	326,110	(7,420)
	=====	=====	=====
EXPENDITURES:	308,530	315,004	
EXCESS/(DEFICIT)	25,000	11,106	

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CITY OF JONESBORO
PARKS & RECREATION

	1990	1991	Change
PERSONNEL			
201 Salaries	57,857	61,034	3,177
202 Holiday Pay	893	942	49
203 Group Insurance	6,364	7,177	813
204 Pension Contributions-City	0	2,386	2,386
205 Police Pension	0	0	0
206 Payroll Taxes	4,494	4,741	247
207 Uniforms	475	425	(50)
208 Laundry & Cleaning	0	0	0
209 Expenses	200	200	0
210 Part-Time Salaries	80,013	91,063	11,050
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	7,663	7,994	331
	-----	-----	-----
TOTAL PERSONNEL	157,959	175,962	18,003
OPERATIONS			
213 Telephone Expense	3,000	2,800	(200)
214 Heat,Lights,& Water	3,000	1,500	(1,500)
215 Insurance	4,276	4,362	86
217 Professional Services	400	400	0
218 Office Supplies	600	550	(50)
219 Printing	300	350	50
220 Advertising	250	250	0
221 Maintenance Bldg.& Grns.	70,000	70,000	0
222 Outside Maintenance	700	700	0
223 Repair Parts	6,000	6,000	0
224 Supplies	14,000	14,000	0
225 Fuel	3,200	3,400	200
226 Oil & Grease	325	325	0
227 Tires	750	750	0
228 Dues & Subscriptions	330	350	20
229 Jail Fees	0	0	0
231 Miscellaneous	6,400	6,400	0
232 Fixed Assets	29,670	19,705	(9,965)
233 Rentals	1,200	1,200	0
235 Street Materials	6,170	6,000	(170)
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
	-----	-----	-----
OPERATIONS	150,571	139,042	(11,529)
BUDGET	308,530	315,004	6,474

PARKS & RECREATION DEPARTMENT
PART-TIME SALARIES - 1991

EARL BELL CC

Attendant	625 hrs @ \$4.25 =	\$ 2,657	
Custodian	1300 hrs @ 5.60 =	7,280	
Grounds Keeper	1248 hrs @ 4.25 =	5,304	
Office Aide	1300 hrs @ 4.25 =	5,525	\$ 20,766

WATSON CC

Attendant	1560 hrs @ 4.25 =	6,630	
Janitor	728 hrs @ 4.25 =	3,094	9,724

SWIMMING OPER.

Aquatics Manager	850 hrs @ 5.25 =	4,463	
Sr. Lifeguard (2)	1000 hrs @ 4.50 =	4,500	
Lifeguard (3)	1500 hrs @ 4.25 =	6,375	
Beach lifeg (2)	1500 hrs @ 4.25 =	6,375	21,713

CRAIGHEAD PARK

Laborer	1120 hrs @ 4.50 =	5,040	
Laborer (2)	2080 hrs @ 4.25 =	8,840	
Cashier (2)	2240 hrs @ 4.25 =	9,520	23,400

URBAN PARKS

Foreman	1520 hrs @ 5.25 =	7,980	
Laborer	1040 hrs @ 4.25 =	4,420	
Laborer	720 hrs @ 4.25 =	3,060	15,460

TOTAL:			<u>\$ 91,063</u>
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C:\BUDGET\SA REV91 SANITATION FUND	BUDGET 1990	BUDGET 1991	CHANGE
205 EST. BALANCE FORWARD	886,000	1,011,921	125,921
201 DOMESTIC FEES	1,432,000	1,467,000	35,000
202 COMMERCIAL FEES	327,000	331,000	4,000
203 APARTMENTS	12,000	10,000	(2,000)
204 LANDFILL FEES	52,000	52,000	0
205 MISCELLANEOUS	2,500	200	(2,300)
206 INTEREST INCOME	56,000	80,000	24,000
TOTAL SANITATION OPS.	1,881,500	1,940,200	58,700
TOTAL AVAILABLE	2,767,500	2,952,121	184,621
EXPENDITURES:	1990	1991	
ADMINISTRATIVE DEPT.	239,531	260,253	20722
LANDFILL DEPT.	202,313	93,390	-108923
RESIDENTIAL DEPT.	1,276,250	1,307,215	30965
COMMERCIAL DEPT.	319,276	309,859	-9417
TOTAL EXPENDITURES	2,037,370	1,970,717	-66653
REVENUES / EXPENDITURES	(155,870)	(30,517)	
RESERVES AFTER BALANCING	730,130	981,404	

CITY OF JONESBORO

FUND:SANITATION	1990	1991	Change
DEPT:ADMIN			
PERSONNEL			
201 Salaries	109,718	112,516	2,798
202 Holiday Pay	1,696	1,742	46
203 Group Insurance	7,310	8,282	972
204 Pension Contributions-City	0	2,691	2,691
205 Police Pension	0	0	0
206 Payroll Taxes	8,523	8,741	218
207 Uniforms	460	460	0
208 Laundry & Cleaning	0	0	0
209 Expenses	800	1,500	700
210 Part-Time Salaries	300	300	0
211 Overtime	2,800	2,800	0
212 Mayor's Expense	1,500	1,500	0
279 Unemployment /WKMS. COMP.	604	2,441	1,837
	-----	-----	-----
TOTAL PERSONNEL	133,711	142,973	9,262
OPERATIONS			
213 Telephone Expense	3,200	3,200	0
214 Heat,Lights,& Water	500	500	0
215 Insurance	1,800	2,000	200
217 Professional Services	5,200	5,200	0
218 Office Supplies	1,500	1,500	0
219 Printing	1,300	1,300	0
220 Advertising	300	300	0
221 Maintenance Bldg.& Grns.	2,300	4,000	1,700
222 Outside Maintenance	1,000	2,000	1,000
223 Repair Parts	330	330	0
224 Supplies	850	1,000	150
225 Fuel	1,400	2,100	700
226 Oil & Grease	50	200	150
227 Tires	200	300	100
228 Dues & Subscriptions	500	500	0
229 Jail Fees	0	0	0
231 Miscellaneous	350	350	0
232 Fixed Assets	5,040	12,500	7,460
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts/TIPPING	80,000	80,000	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	105,820	117,280	11,460
BUDGET	239,531	260,253	20,722

CITY OF JONESBORO

FUND: SANITATION	1990	1991	Change
DEPT: LANDFILL			
PERSONNEL			
201 Salaries	15,731	16,151	420
202 Holiday Pay	242	250	8
203 Group Insurance	2,108	2,379	271
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	1,222	1,255	33
207 Uniforms	80	80	0
208 Laundry & Cleaning	0	0	0
209 Expenses	200	200	0
210 Part-Time Salaries	3,500	3,500	0
211 Overtime	2,500	2,500	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	1,328	1,775	447
	-----	-----	-----
PERSONNEL	26,911	28,090	1,179
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	4,700	6,000	1,300
217 Professional Services	2,000	2,000	0
218 Office Supplies	0	0	0
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg. & Grns.	300	300	0
222 Outside Maintenance	500	500	0
223 Repair Parts	18,000	5,000	(13,000)
224 Supplies	2,000	2,000	0
225 Fuel	4,000	4,000	0
226 Oil & Grease	1,000	1,000	0
227 Tires	500	2,500	2,000
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	500	500	0
232 Fixed Assets	93,402	2,000	(91,402)
233 Rentals	3,000	3,000	0
235 Street Materials	32,000	35,000	3,000
236 Street Contracts	0	0	0
LEASES & TIPPING FEES	13,500	1,500	(12,000)
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	175,402	65,300	(110,102)
BUDGET	202,313	93,390	(108,923)

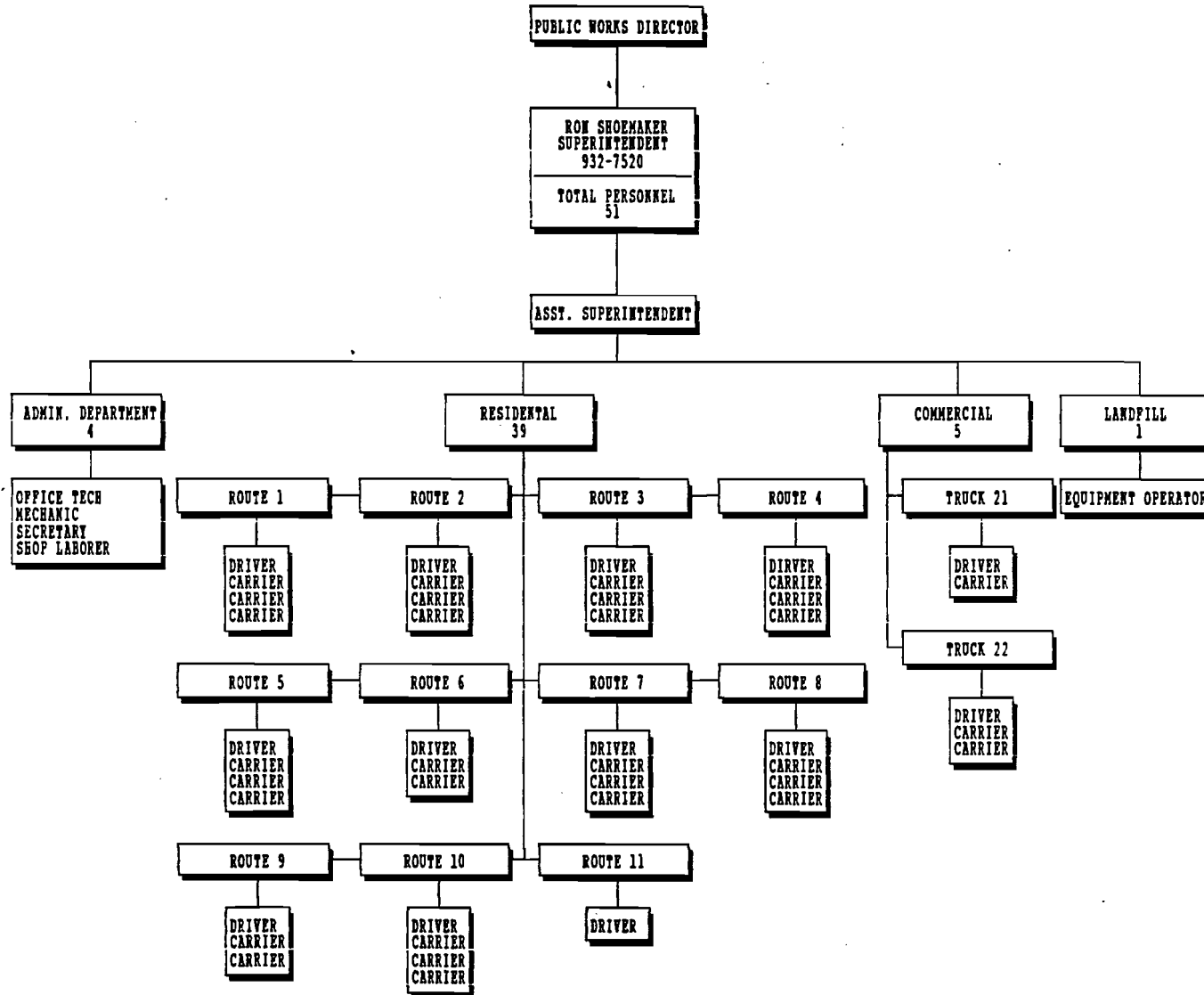
CITY OF JONESBORO

FUND:SANITATION	1990	1991	Change
DEPT:RESIDENTIAL			
PERSONNEL			
201 Salaries	611,687	629,755	18,068
202 Holiday Pay	9,456	9,733	277
203 Group Insurance	52,000	52,000	0
204 Pension Contributions-City	8,600	18,896	10,296
205 Police Pension	0	0	0
206 Payroll Taxes	47,517	48,921	1,404
207 Uniforms	5,900	5,900	0
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part-Time Salaries	25,000	25,000	0
211 Overtime	1,000	1,000	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	31,863	36,316	4,453
	-----	-----	-----
PERSONNEL	793,023	827,521	34,498
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat,Lights,& Water	0	0	0
215 Insurance	5,260	5,260	0
217 Professional Services	0	0	0
218 Office Supplies	0	0	0
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg.& Grns.	0	0	0
222 Outside Maintenance	1,000	1,000	0
223 Repair Parts	27,000	30,000	3,000
224 Supplies	14,000	14,000	0
225 Fuel	28,000	33,000	5,000
226 Oil & Grease	4,500	6,000	1,500
227 Tires	8,200	10,000	1,800
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	400	400	0
232 Fixed Assets	148,867	134,034	(14,833)
233 Rentals	1,000	1,000	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
XXX TIPPING FEES	245,000	245,000	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	483,227	479,694	(3,533)
BUDGET	1,276,250	1,307,215	30,965

CITY OF JONESBORO

FUND: SANITATION	1990	1991	Change
DEPT: COMMERCIAL			
PERSONNEL			
201 Salaries	77,156	78,907	1,751
202 Holiday Pay	1,191	1,219	28
203 Group Insurance	8,472	7,177	(1,295)
204 Pension Contributions-City	134	2,990	2,856
205 Police Pension	0	0	0
206 Payroll Taxes	5,994	6,130	136
207 Uniforms	750	750	0
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part-Time Salaries	2,000	2,000	0
211 Overtime	5,700	5,700	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	5,029	5,086	57
PERSONNEL	106,426	109,959	3,533
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	1,670	2,200	530
217 Professional Services	0	0	0
218 Office Supplies	0	0	0
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg. & Grns.	0	0	0
222 Outside Maintenance	330	5,000	4,670
223 Repair Parts	17,500	17,500	0
224 Supplies	5,000	5,000	0
225 Fuel	9,500	11,700	2,200
226 Oil & Grease	5,200	5,200	0
227 Tires	800	1,000	200
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	300	300	0
232 Fixed Assets	50,550	45,000	(5,550)
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	15,000	0	(15,000)
XXX TIPPING FEES	107,000	107,000	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	212,850	199,900	(12,950)
BUDGET	319,276	309,859	(9,417)

CITY OF JONESBORO, ARKANSAS
 SANITATION DEPARTMENT
 ORGANIZATIONAL CHART



STREET FUND ESTIMATED REVENUES	ESTIMATED ACTUAL 1990	PROPOSED 1991	CHANGE
500 BALANCE FORWARD **	459,554	348,375	(111,179)
510 STATE TURNBACK	1,241,635	1,281,490	39,855
515 INTEREST EARNED	19,000	15,000	(4,000)
517 MISCELLANEOUS	82,701	77,400	(5,301)
519 MATCHING GRANTS	0	0	0
520 COUNTY ROAD TAX	144,000	170,000	26,000
547 SALES TAX	625,570	625,570	0
TOTAL:	2,112,906	2,169,460	56,554
TOTAL AVAILABLE:	2,572,460	2,517,835	(54,625)
BUDGETED EXPENDITURES	2,224,085	2,220,542	(3,543)
UNAPPROPRIATED BALANCE:	348,375	297,293	(51,082)

** BALANCE FORWARD IN EXCESS OF
\$348,375 TO BE APPLIED TO STREET CONTRACTS

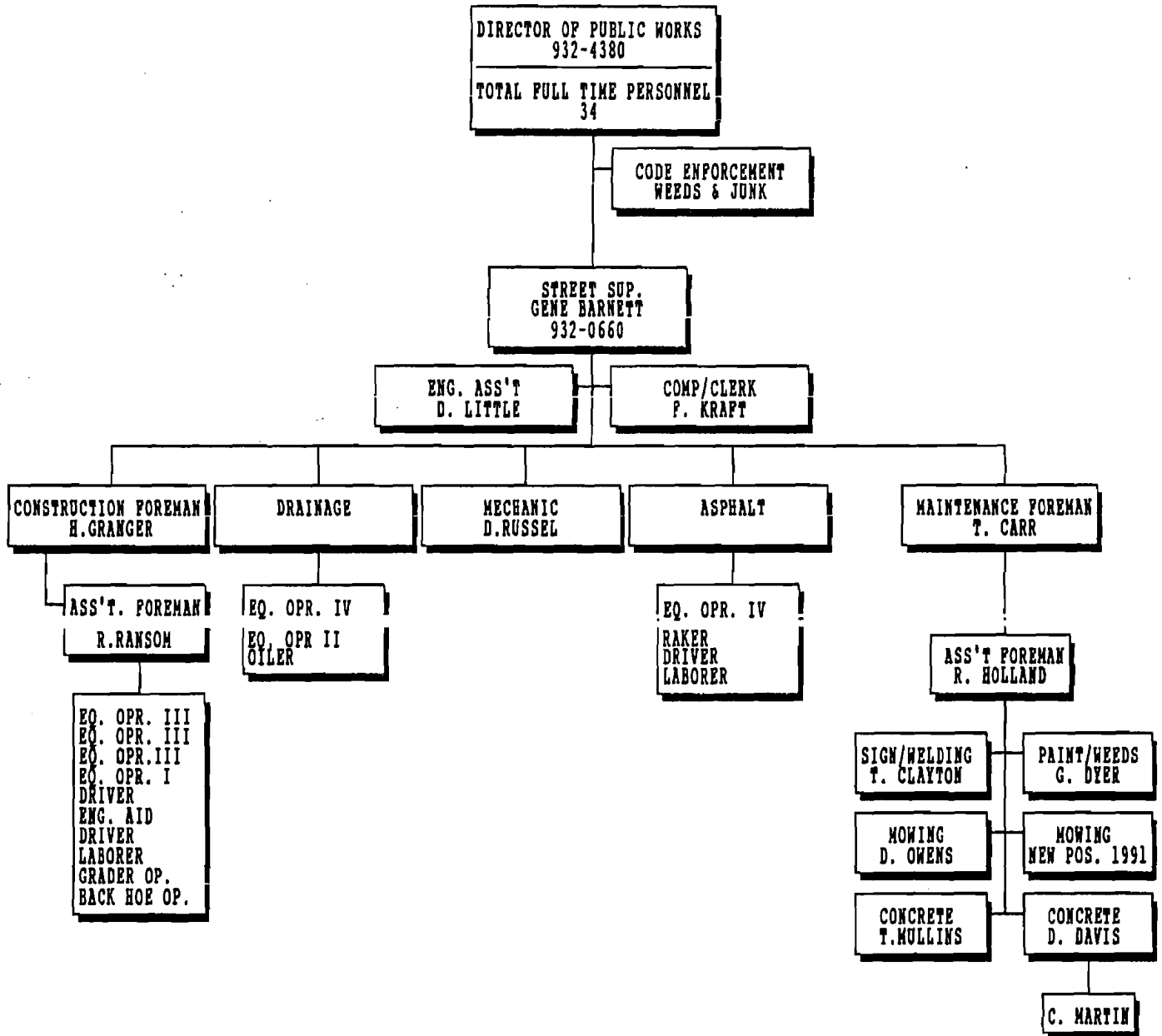
CITY OF JONESBORO

FUND:STREET	1990	1991	Change
DEPT:STREET			
PERSONNEL			
201 Salaries	512,188	583,730	71,542
202 Holiday Pay	7,913	9,021	1,108
203 Group Insurance	44,492	57,140	12,648
204 Pension Contributions-City	8,000	15,275	7,275
205 Police Pension	0	0	0
206 Payroll Taxes	39,788	45,345	5,557
207 Uniforms	2,650	2,650	0
208 Laundry & Cleaning	0	0	0
209 Expenses	500	1,500	1,000
210 Part-Time Salaries	87,050	81,531	(5,519)
211 Overtime	23,000	22,000	(1,000)
212 Mayor's Expense	5,000	5,000	0
279 Unemployment /WKMS. COMP.	25,943	25,943	0
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PERSONNEL	756,524	849,135	92,611
OPERATIONS			
213 Telephone Expense	3,500	3,500	0
214 Heat,Lights,& Water	960	2,500	1,540
215 Insurance	14,000	15,556	1,556
217 Professional Services	7,600	7,600	0
218 Office Supplies	2,000	2,000	0
219 Printing	700	700	0
220 Advertising	1,500	1,500	0
221 Maintenance Bldg.& Grns.	3,600	3,600	0
222 Outside Maintenance	4,000	4,000	0
223 Repair Parts	72,000	75,000	3,000
224 Supplies	64,000	70,000	6,000
225 Fuel	48,000	60,000	12,000
226 Oil & Grease	6,000	6,000	0
227 Tires	12,000	18,000	6,000
228 Dues & Subscriptions	900	900	0
229 Jail Fees	0	0	0
231 Miscellaneous	420	400	(20)
232 Fixed Assets	255,266	291,600	36,334
233 Rentals	38,000	40,000	2,000
235 Street Materials	330,000	260,000	(70,000)
236 Street Contracts	603,115	508,551	(94,564)
238 Prop. Leases/TIPPING FEES	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
	-----	-----	-----
OPERATIONS	1,467,561	1,371,407	(96,154)
BUDGET	2,224,085	2,220,542	(3,543)

1991 STREET PART-TIME REQUIREMENTS

1	Sign Crew	@ 8 months x \$4.50/hr	=	\$ 6,228
1	Paint Crew	@ 8 months x \$4.50/hr	=	6,228
1	Asphalt Crew	@ 8 months x \$4.50/hr	=	6,228
2	Mowing Crew	@ 8 months x \$4.50/hr	=	12,645
2	Grass Cutting	@ 8 months x \$4.50/hr	=	12,645
2	Const. Crew	@ 8 months x \$4.50/hr	=	12,645
4	Laborers	@ 8 months x \$4.50/hr	=	24,912
				<hr/>
			TOTAL:	\$ 81,531

CITY OF JONESBORO, ARKANSAS
STREET DEPARTMENT
ORGANIZATION CHART



AUTHORIZED PART TIME	13:
SIGN CREW (1)	GRASS CUTTING (2)	
PAINT CREW (1)	MOWING (2)	
ASPHALT (1)	CONST. (6)	

CITY OF JONESBORO			
FUND: PARKING METER	1990	1991	Change
REVENUES: BALANCE FORWARD	505,000	533,000	28,000
INTEREST EARNED	38,000	40,000	2,000
RENTALS	10,500	10,500	0
	-----	-----	-----
TOTAL OPERATING	48,500	50,500	2,000
	-----	-----	-----
TOTAL AVAILABLE	553,500	583,500	30,000
PERSONNEL			
201 Salaries	11,403	12,035	632
202 Holiday Pay	176	186	10
203 Group Insurance	41	43	2
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	886	895	9
207 Uniforms	100	100	0
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	466	466	0
	-----	-----	-----
TOTAL PERSONNEL	13,072	13,725	653
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	421	421	0
217 Professional Services	50	50	0
218 Office Supplies	650	650	0
219 Printing	850	850	0
220 Advertising	0	0	0
221 Maintenance Bldg. & Grns.	0	0	0
222 Outside Maintenance	0	0	0
223 Repair Parts	1,500	1,500	0
224 Supplies	300	200	(100)
225 Fuel	300	300	0
226 Oil & Grease	25	50	25
227 Tires	75	150	75
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	4,900	4,900	0
232 Fixed Assets	150	0	(150)
233 Rentals	0	0	0
235 Street Materials	9,500	9,500	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
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OPERATIONS	18,721	18,571	(150)
BUDGET	31,793	32,296	503

CITY OF JONESBORO

Fund:DEBT SERVICE FUND **	1990	1991	Change
REVENUES			
ESTIMATED BALANCE FORWARD	572,409	422,700	(149,709)
202 CITY WATER AND LIGHT	178,962	178,962	0
204 INTEREST INCOME	17,000	24,000	7,000
205 AGRI RENTALS	0	0	0
206 FROLIC FOOTWARE LEASE	12,000	12,000	0
207 MISCELLANEOUS	0	0	0
	-----	-----	-----
TOTAL OPERATIONS	207,962	214,962	7,000
TOTAL AVAILABLE	780,371	637,662	(142,709)
	=====	=====	=====
EXPENDITURES			
231 MISCELLANEOUS	5,000	5,000	0
234 CAPITAL IMPROVEMENTS	62,243	0	(62,243)
251 PRINCIPAL BONDED DEBT	106,000	111,000	5,000
252 INTEREST BONDED DEBT	33,119	28,103	(5,016)
253 PAYING AGENTS FEES	1,600	1,600	0
255 BOND PAYMENT RESERVE	140,000	140,000	0
	0	0	0
	0	0	0
	0	0	0
	-----	-----	-----
TOTAL EXPENDITURES	347,962	285,703	(62,259)
UNAPPROPRIATED	432,409	351,959	

** NAME CHANGED FROM CAPITAL IMPROVEMENT FUND
TO DEBT SERVICE FUND

FIXED ASSETS SUMMARY - 1991 BUDGET

FINANCE DEPT -

Workstation & Equipment (Auditor)	\$ 3,800	
Computer Scanner & Software	3,750	\$ 7,550

POLICE DEPT -

9 Vehicles	114,093	
5 Bar Lights	2,375	
3 Sirens & Speakers	930	
6 Radios	15,666	
5 Radar Units	7,000	
5 Shotguns	1,185	
Computer Server Upgrade	8,000	
2 Workstations	4,000	
Software Upgrade	2,000	
Tape backup system	1,000	156,249

FIRE DEPT -

Mower at Central	300	
15 Beds	3,750	
4 Air Packs	4,600	
4 Air Bottles	1,400	
3 Bar Lights	1,800	
3 Nozzles	1,800	
1 Firefinder	750	
1 Hurst tool	6,000	
Fire Hose	7,000	
Misc.	2,500	29,900

CEMETERY DEPT -

Backhoe and Trailer	28,000	
Mower	7,000	
2 Weedeaters	760	
Misc. Tools	250	
Mower Trailer	300	
Calculator	50	36,360

PLANNING DEPT -

1991 Vehicle	10,000	
Computer Upgrade	3,800	
Computer Cabinet	200	
4 Office Chairs	700	
Dot Matrix Printer	300	
E. size Elec. Plotter	20,000	
Software Upgrades	3,000	
2 Workstations	7,000	45,000

CITY CLERK DEPT -			
Laser Printer	2,000		2,000
CIVIL SERVICE -			
Misc.	150		150
STREET DEPT -			
Road Grader	85,000		
Dozer	45,000		
15 CY Dump Truck	60,000		
Backhoe/Excavator	100,000		
Concrete saw	1,600		291,600
SANITATION ADM DEPT -			
Vehicle	12,500		12,500
SANITATION LANDFILL DEPT -			
Radio	700		
Landfill Bld	1,300		2,000
SANITATION RES DEPT -			
Radios	700		
Truck/Packer	60,000		
1/3 Truck/Packer	23,334		
Knuckleboom	50,000		134,034
SANITATION COMM. DEPT -			
1/2 Truck in 1992	35,000		
Dumpsters	10,000		45,000
PARKS DEPT -			
6 Basketball Goals	2,790		
12 Picnic Tables	2,340		
String Trimmer	450		
Estate Mower	1,700		
Compact Diesel Tractor	9,000		
Trailer	1,200		
Super Grill	375		
Fertilizer spreader	250		
2 Portable Bleachers	1,600		19,705
TOTAL FIXED ASSETS			<u>\$ 782,048</u>

FIXED ASSETS ADDENDUM

CITY ATTORNEY -

Computer - Printer - Software	\$3,000	\$3,000
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TOTAL FIXED ASSETS		<u>\$ 785,048</u>
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Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
ALDERMAN	STRICKLIN RALPH	1- 0- 1	\$239.62	\$239.62	\$2,875.44	\$0.00	\$2,875.44	\$0.00	\$2,875.44
ALDERMAN	BRIDGER DON	1- 0- 1	\$239.62	\$239.62	\$2,875.44	\$0.00	\$2,875.44	\$0.00	\$2,875.44
ALDERMAN	STRAUSER SHIRL	1- 0- 1	\$239.62	\$239.62	\$2,875.44	\$0.00	\$2,875.44	\$0.00	\$2,875.44
ALDERMAN	EVANS GROVER	1- 0- 1	\$239.62	\$239.62	\$2,875.44	\$0.00	\$2,875.44	\$0.00	\$2,875.44
ALDERMAN	HANNAH JIM	1- 0- 1	\$239.62	\$239.62	\$2,875.44	\$0.00	\$2,875.44	\$0.00	\$2,875.44
ALDERMAN	HINSON WILLIAM	1- 0- 1	\$239.62	\$239.62	\$2,875.44	\$0.00	\$2,875.44	\$0.00	\$2,875.44
ALDERMAN	MAYS JERRY	1- 0- 1	\$239.62	\$239.62	\$2,875.44	\$0.00	\$2,875.44	\$0.00	\$2,875.44
ALDERMAN	NIX ROBIN	1- 0- 1	\$239.62	\$239.62	\$2,875.44	\$0.00	\$2,875.44	\$0.00	\$2,875.44
ALDERMAN	PROVINCE CECIL	1- 0- 1	\$239.62	\$239.62	\$2,875.44	\$0.00	\$2,875.44	\$0.00	\$2,875.44
ALDERMAN	SANDERSON HERBERT	1- 0- 1	\$239.62	\$239.62	\$2,875.44	\$0.00	\$2,875.44	\$0.00	\$2,875.44
ALDERMAN	SHELTON PETE	1- 0- 1	\$239.62	\$239.62	\$2,875.44	\$0.00	\$2,875.44	\$0.00	\$2,875.44
ALDERMAN	WISE DONNIE	365- 0- 1	\$239.62	\$239.62	\$2,875.44	\$0.00	\$2,875.44	\$0.00	\$2,875.44
MAYOR	BRODELL HUBERT	1- 0- 1	\$3,144.98	\$3,144.98	\$37,739.76	\$0.00	\$37,739.76	\$0.00	\$37,739.76
TOTALS FOR: ELECTED OFFICIALS			\$6,020.42	\$6,020.42	\$72,245.04	\$0.00	\$72,245.04	\$0.00	\$72,245.04

A 4.5 % RAISE IS INCLUDED AS OF 01/01/91

11-21-1990 CITY OF JONESBORO

SALARY SCHEDULE FOR: ADMINISTRATION

1991

Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
A/P CLERK	THOMPSON BRENDA S.	237-10-11	\$1,220.10	\$1,275.00	\$15,298.25	\$1,583.48	\$16,881.73	\$261.24	\$17,142.97
ASST COLLECT	SHARP BECKY	194- 9-10	\$1,196.17	\$1,250.00	\$14,998.20	\$1,420.11	\$16,418.31	\$253.81	\$16,672.12
AUDITOR	OPEN	365- 0- 1	\$2,392.34	\$2,500.00	\$29,996.40	\$0.00	\$29,996.40	\$466.08	\$30,462.49
COLLECTOR	COBLE ROY	213-15-15	\$1,691.83	\$1,767.96	\$21,213.05	\$3,181.96	\$24,395.00	\$375.29	\$24,770.30
FINANCE DIRT.	DAVIS HERBERT	191-15-15	\$2,992.20	\$3,126.85	\$37,517.76	\$5,627.66	\$43,145.43	\$663.75	\$43,809.18
JANITOR	DAVIS FRANKIE	18- 2- 3	\$812.10	\$848.64	\$10,182.53	\$300.47	\$10,483.00	\$161.35	\$10,644.35
MAYOR SECR.	WATKINS SHIRLEY	144-15-15	\$1,448.01	\$1,513.17	\$18,155.90	\$2,723.39	\$20,879.29	\$321.21	\$21,200.50
OFFICE MGR	WICKER DELORIS	353-15-15	\$1,529.27	\$1,598.09	\$19,174.78	\$2,876.22	\$22,051.00	\$339.23	\$22,390.23
PURCH AGENT	KENT STEVE A	134- 6- 7	\$2,044.46	\$2,136.46	\$25,634.50	\$1,700.32	\$27,334.83	\$421.97	\$27,756.80
TOTALS FOR: ADMINISTRATION			\$15,326.48	\$16,016.17	\$192,171.38	\$19,413.61	\$211,584.99	\$3,263.93	\$214,848.92

A 4.5 % RAISE IS INCLUDED AS OF 01/01/91

Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
ASST CHIEF	McCANN JACK	227-17-18	\$2,333.20	\$2,438.19	\$29,254.88	\$0.00	\$29,254.88	\$1,237.66	\$30,492.54
CAPTAIN	MASHBURN MIKE	166-15-16	\$2,071.12	\$2,164.32	\$25,968.78	\$0.00	\$25,968.78	\$1,098.64	\$27,067.42
CAPTAIN	RAINEY EPHRAIN	293-11-12	\$2,017.48	\$2,108.27	\$25,296.21	\$0.00	\$25,296.21	\$1,070.19	\$26,366.40
CHIEF	MORGAN JOHN	331-1-2	\$2,748.39	\$2,872.07	\$34,450.74	\$0.00	\$34,450.74	\$1,457.90	\$35,918.65
CID SEC.	WOOTEN CHARLOTTE	4-2-3	\$1,196.17	\$1,250.00	\$14,998.20	\$448.32	\$15,446.52	\$237.66	\$15,684.18
DISPATCHER	RASDEN JOYCE D.	158-8-9	\$1,163.56	\$1,215.92	\$14,589.32	\$1,249.89	\$15,839.22	\$244.64	\$16,083.86
DISPATCHER	WILSON KENNETH	158-1-2	\$1,163.56	\$1,215.92	\$14,589.32	\$228.64	\$14,817.96	\$228.93	\$15,046.90
DISPATCHER	HACKER STEVEN	205-1-2	\$1,163.56	\$1,215.92	\$14,589.32	\$209.85	\$14,799.17	\$228.93	\$15,028.11
DISPATCHER	CONNALLY CHRIS	213-0-1	\$1,163.56	\$1,215.92	\$14,589.32	\$60.76	\$14,650.08	\$226.69	\$14,876.77
DISPATCHER	WILSON LEZLE	324-0-1	\$1,163.56	\$1,215.92	\$14,589.32	\$16.39	\$14,605.71	\$226.69	\$14,832.40
LIEUTENANT	ROLLY THURMON JR.	304-21-22	\$1,839.65	\$1,922.43	\$23,066.49	\$0.00	\$23,066.49	\$975.85	\$24,042.34
LIEUTENANT	THOMAS JAMES JR.	335-16-17	\$1,839.65	\$1,922.43	\$23,066.49	\$0.00	\$23,066.49	\$975.85	\$24,042.34
LIEUTENANT	McDANIEL ROHNNY	1-13-14	\$1,839.65	\$1,922.43	\$23,066.49	\$0.00	\$23,066.49	\$975.85	\$24,042.34
LIEUTENANT	McDANIEL JOHNNY D.	154-13-14	\$1,839.65	\$1,922.43	\$23,066.49	\$0.00	\$23,066.49	\$975.85	\$24,042.34
LIEUTENANT	MARSHALL CHARLES	234-9-10	\$1,785.99	\$1,866.36	\$22,393.67	\$0.00	\$22,393.67	\$947.39	\$23,341.06
PATROLMAN	ETTER GARY DON	135-19-20	\$1,588.71	\$1,660.20	\$19,920.07	\$0.00	\$19,920.07	\$842.74	\$20,762.82
PATROLMAN	SANFORD TOMMY	74-14-15	\$1,588.71	\$1,660.20	\$19,920.07	\$0.00	\$19,920.07	\$842.74	\$20,762.82
PATROLMAN	IRVIN RICKEY L.	227-14-15	\$1,588.71	\$1,660.20	\$19,920.07	\$0.00	\$19,920.07	\$842.74	\$20,762.82
PATROLMAN	JONES RICKEY E.	293-10-11	\$1,588.71	\$1,660.20	\$19,920.07	\$0.00	\$19,920.07	\$842.74	\$20,762.82
PATROLMAN	BURCHAM LARRY	24-9-10	\$1,588.71	\$1,660.20	\$19,920.07	\$0.00	\$19,920.07	\$842.74	\$20,762.82
PATROLMAN	GRIGSBY RUSSELL	261-9-10	\$1,588.71	\$1,660.20	\$19,920.07	\$0.00	\$19,920.07	\$842.74	\$20,762.82
PATROLMAN	WINDLE ROBERT L.	202-6-7	\$1,588.71	\$1,660.20	\$19,920.07	\$0.00	\$19,920.07	\$842.74	\$20,762.82
PATROLMAN	HULETT GEORGE	143-3-4	\$1,491.17	\$1,592.26	\$18,945.10	\$0.00	\$18,945.10	\$808.25	\$19,753.35
PATROLMAN	BRITTAIN BARRY	178-3-4	\$1,491.17	\$1,592.26	\$18,905.99	\$0.00	\$18,905.99	\$808.25	\$19,714.25
PATROLMAN	ROGERS LARRY	171-3-4	\$1,491.17	\$1,592.26	\$18,913.82	\$0.00	\$18,913.82	\$808.25	\$19,722.07
PATROLMAN	MORPHIS ROGER	227-3-4	\$1,491.17	\$1,592.26	\$18,851.25	\$0.00	\$18,851.25	\$808.25	\$19,659.50
PATROLMAN	OLIVER NATHAN	255-3-4	\$1,491.17	\$1,592.26	\$18,819.97	\$0.00	\$18,819.97	\$808.25	\$19,628.22
PATROLMAN	FERMON DOUGLAS	71-2-3	\$1,362.99	\$1,558.27	\$18,536.51	\$0.00	\$18,536.51	\$791.00	\$19,327.51
PATROLMAN	BAGGETT KELLY	309-2-3	\$1,362.99	\$1,558.27	\$18,004.94	\$0.00	\$18,004.94	\$791.00	\$18,795.94
PATROLMAN	WARD ERNEST	351-2-3	\$1,362.99	\$1,558.27	\$17,911.13	\$0.00	\$17,911.13	\$791.00	\$18,702.13
PATROLMAN	ROPER RICHARD SCOTT	337-2-3	\$1,362.99	\$1,558.27	\$17,942.40	\$0.00	\$17,942.40	\$791.00	\$18,733.40
PATROLMAN	SAWYER BRIAN	47-1-2	\$1,362.99	\$1,424.32	\$17,780.03	\$0.00	\$17,780.03	\$756.52	\$18,536.54
PATROLMAN	GUTHRIE LYNN	182-1-2	\$1,362.99	\$1,424.32	\$17,487.04	\$0.00	\$17,487.04	\$756.52	\$18,243.56
PATROLMAN	JINES WENDALL	289-1-2	\$1,362.99	\$1,424.32	\$17,254.82	\$0.00	\$17,254.82	\$756.52	\$18,011.34
PATROLMAN	MCDANIEL STEPHEN	350-1-2	\$1,310.57	\$1,424.32	\$17,120.71	\$0.00	\$17,120.71	\$756.52	\$17,877.22
PATROLMAN	CHAMBERS JIM	29-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89
PATROLMAN	GOODRICH DERICK	1-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89
PATROLMAN	BAXTER JEFF	1-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89
PATROLMAN	YANCY J.D.	54-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89
PATROLMAN	EDINGS JAMES	57-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89
PATROLMAN	ALLEN DAVID	54-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89
PATROLMAN	TREVATHAN WILLIAM	54-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89
PATROLMAN	CHAFFIN BRETT	54-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89
PATROLMAN	TAYLOR COOPER	54-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89
PATROLMAN	NOLEN DOUGLAS	50-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89
PATROLMAN	RICHARDSON STEPHEN	65-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89
PATROLMAN	LONG KAREN	136-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89
PATROLMAN	MILLER ALBERT	152-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89
PATROLMAN	GRIGGS TERRY	197-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89
PATROLMAN	HANNAH FRANK	197-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89
PATROLMAN	TATE JAMES	274-0-1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.89

PATROLMAN	MILAM JIMMY D.	330- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
PATROLMAN	GEORGE CHARLES L.	330- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
PATROLMAN	NEW POSITION 1991	365- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
PATROLMAN	NEW POSITION 1991	365- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
PATROLMAN	NEW POSITION 1991	365- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
RECORDS CLERK	BLANCAFLOR CONNIE	4- 2- 3	\$1,122.92	\$1,173.45	\$14,079.76	\$420.87	\$14,500.62	\$223.10	\$14,723.72
RECORDS CLERK	WOODS ROSIE	244- 1- 2	\$1,122.92	\$1,173.45	\$14,079.76	\$187.48	\$14,267.23	\$220.94	\$14,488.17
RECORDS SUPER	ADAMS MARGUERITE	1- 9-10	\$1,163.56	\$1,215.92	\$14,589.32	\$1,458.55	\$16,047.87	\$246.89	\$16,294.76
SECRETARY	GEROR TONYA	34- 4- 5	\$1,196.17	\$1,250.00	\$14,998.20	\$735.96	\$15,734.16	\$242.27	\$15,976.43
SERGEANT	WHITLEY ARLEN	166-15-16	\$1,720.25	\$1,797.66	\$21,569.39	\$0.00	\$21,569.39	\$912.52	\$22,481.91
SERGEANT	HANKS JESSE C.	350-13-14	\$1,720.25	\$1,797.66	\$21,569.39	\$0.00	\$21,569.39	\$912.52	\$22,481.91
SERGEANT	LASSITER JASON	360- 8- 9	\$1,720.25	\$1,797.66	\$21,569.39	\$0.00	\$21,569.39	\$912.52	\$22,481.91
SERGEANT	SMITH BILLY J.	87- 7- 8	\$1,666.60	\$1,797.66	\$21,409.11	\$0.00	\$21,409.11	\$912.52	\$22,321.63
SERGEANT	EADS TIMOTHY	140- 5- 6	\$1,666.60	\$1,741.60	\$20,896.70	\$0.00	\$20,896.70	\$884.06	\$21,780.76
SERGEANT	COLEMAN ROY	140- 5- 6	\$1,666.60	\$1,741.60	\$20,896.70	\$0.00	\$20,896.70	\$884.06	\$21,780.76
SERGEANT	BRADLEY STEVEN	269- 4- 5	\$1,666.60	\$1,741.60	\$20,896.70	\$0.00	\$20,896.70	\$884.06	\$21,780.76
SERGEANT	JINES ANCEL	269- 4- 5	\$1,666.60	\$1,741.60	\$20,896.70	\$0.00	\$20,896.70	\$884.06	\$21,780.76
WARR/INVEST	HAGGARD WILLIAM	198- 1- 2	\$1,122.92	\$1,173.45	\$14,079.76	\$205.22	\$14,284.98	\$220.94	\$14,505.92

TOTALS FOR: POLICE DEPARTMENT

\$102,602.10 \$108,035.75 %\$1,293,917.53

\$5,221.94%\$1,299,139.47

\$50,762.86%\$1,349,902

3

A 4.5 % RAISE IS INCLUDED AS OF 01/01/91

Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
ASS'T CHIEF	SCHILLY GARY	292-20-21	\$2,333.20	\$2,438.19	\$29,254.88	\$0.00	\$29,254.88	\$1,237.66	\$30,492.54
CAPTAIN	SHARP ROBERT L.	182-17-18	\$2,071.12	\$2,164.32	\$25,968.78	\$0.00	\$25,968.78	\$1,098.64	\$27,067.42
CAPTAIN	CLARK BILLY	32-14-15	\$2,017.48	\$2,164.32	\$25,909.89	\$0.00	\$25,909.89	\$1,098.64	\$27,008.53
CAPTAIN	BRADLEY RUSSELL	345-10-11	\$2,017.48	\$2,108.27	\$25,296.21	\$0.00	\$25,296.21	\$1,070.19	\$26,366.40
CHIEF	MASTERTSON WAYNE	258-25-26	\$2,748.39	\$2,872.07	\$34,460.74	\$0.00	\$34,460.74	\$1,457.90	\$35,918.65
DISPATCHER	BAILEY DONALD	48- 8- 9	\$1,163.56	\$1,215.92	\$14,589.32	\$1,293.87	\$15,883.19	\$244.64	\$16,127.83
DISPATCHER	CRAIG DAVID	196- 5- 6	\$1,163.56	\$1,215.92	\$14,589.32	\$797.02	\$15,386.35	\$237.91	\$15,624.26
DISPATCHER	COLLINS DEXTER	154- 2- 3	\$1,163.56	\$1,215.92	\$14,589.32	\$376.13	\$14,965.45	\$231.18	\$15,196.63
DRIVER	DUNCAN MIKE	353-12-13	\$1,720.25	\$1,797.66	\$21,569.39	\$0.00	\$21,569.39	\$912.52	\$22,481.91
DRIVER	FINDLEY WILLIAM	192-10-11	\$1,720.25	\$1,797.66	\$21,569.39	\$0.00	\$21,569.39	\$912.52	\$22,481.91
DRIVER	MCCORMICK JERRY	194- 6- 7	\$1,666.60	\$1,741.60	\$20,896.70	\$0.00	\$20,896.70	\$884.06	\$21,780.76
DRIVER	KEE JACK	257- 6- 7	\$1,666.60	\$1,741.60	\$20,896.70	\$0.00	\$20,896.70	\$884.06	\$21,780.76
DRIVER	COMBS TIMOTHY RAY	333- 6- 7	\$1,666.60	\$1,741.60	\$20,896.70	\$0.00	\$20,896.70	\$884.06	\$21,780.76
DRIVER	GODWIN RANDALL	337- 6- 7	\$1,666.60	\$1,741.60	\$20,896.70	\$0.00	\$20,896.70	\$884.06	\$21,780.76
DRIVER	JAMES KENNY	102- 5- 6	\$1,666.60	\$1,741.60	\$20,896.70	\$0.00	\$20,896.70	\$884.06	\$21,780.76
DRIVER	STALLINGS MICHAEL	86- 3- 4	\$1,666.60	\$1,741.60	\$20,896.70	\$0.00	\$20,896.70	\$884.06	\$21,780.76
DRIVER	MAY PAUL S.	65- 3- 4	\$1,666.60	\$1,741.60	\$20,896.70	\$0.00	\$20,896.70	\$884.06	\$21,780.76
DRIVER	MILLER KEVIN	310- 3- 4	\$1,666.60	\$1,741.60	\$20,896.70	\$0.00	\$20,896.70	\$884.06	\$21,780.76
DRIVER	JADRICH LEONARD	71- 2- 3	\$1,666.60	\$1,741.60	\$20,896.70	\$0.00	\$20,896.70	\$884.06	\$21,780.76
DRIVER	DUNN ALAN	71- 2- 3	\$1,666.60	\$1,741.60	\$20,896.70	\$0.00	\$20,896.70	\$884.06	\$21,780.76
FIRE PREV.OFF	FORBUS RICHARD	292-20-21	\$2,105.92	\$2,200.69	\$26,405.12	\$0.00	\$26,405.12	\$1,117.10	\$27,522.22
HOSEMAN	DULANEY LARRY	164-15-16	\$1,588.71	\$1,660.20	\$19,920.07	\$0.00	\$19,920.07	\$842.74	\$20,762.82
HOSEMAN	GIBSON PAGE	221-15-16	\$1,588.71	\$1,660.20	\$19,920.07	\$0.00	\$19,920.07	\$842.74	\$20,762.82
HOSEMAN	JONES JOHN ALLEN	274-14-15	\$1,588.71	\$1,660.20	\$19,920.07	\$0.00	\$19,920.07	\$842.74	\$20,762.82
HOSEMAN	SHARP STEPHEN	194-13-14	\$1,588.71	\$1,660.20	\$19,920.07	\$0.00	\$19,920.07	\$842.74	\$20,762.82
HOSEMAN	FRY MICHAEL	32-12-13	\$1,588.71	\$1,660.20	\$19,920.07	\$0.00	\$19,920.07	\$842.74	\$20,762.82
HOSEMAN	BILLINGSLEY RONALD	266- 8- 9	\$1,588.71	\$1,660.20	\$19,920.07	\$0.00	\$19,920.07	\$842.74	\$20,762.82
HOSEMAN	ALBERT TIMOTHY W.	87- 4- 5	\$1,523.69	\$1,660.20	\$19,725.82	\$0.00	\$19,725.82	\$842.74	\$20,568.57
HOSEMAN	STIMACH RANDALL	71- 2- 3	\$1,362.99	\$1,558.27	\$18,536.51	\$0.00	\$18,536.51	\$791.00	\$19,327.51
HOSEMAN	COVEY RICK	267- 2- 3	\$1,362.99	\$1,558.27	\$18,098.74	\$0.00	\$18,098.74	\$791.00	\$18,889.74
HOSEMAN	HUMPHREY RICHARD	253- 2- 3	\$1,362.99	\$1,558.27	\$18,130.01	\$0.00	\$18,130.01	\$791.00	\$18,921.01
HOSEMAN	HOLLOWAY STEVEN	281- 2- 3	\$1,362.99	\$1,558.27	\$18,067.47	\$0.00	\$18,067.47	\$791.00	\$18,858.47
HOSEMAN	CLEVENGER BRADLEY	283- 2- 3	\$1,362.99	\$1,558.27	\$18,063.01	\$0.00	\$18,063.01	\$791.00	\$18,854.01
HOSEMAN	COFFMAN RICKY	121- 1- 2	\$1,362.99	\$1,424.32	\$17,619.43	\$0.00	\$17,619.43	\$756.52	\$18,375.94
HOSEMAN	JENNINGS DAVID	152- 1- 2	\$1,362.99	\$1,424.32	\$17,552.15	\$0.00	\$17,552.15	\$756.52	\$18,308.66
HOSEMAN	HARPER BARRY	182- 1- 2	\$1,362.99	\$1,424.32	\$17,487.04	\$0.00	\$17,487.04	\$756.52	\$18,243.56
HOSEMAN	VETETO ALBERT	244- 1- 2	\$1,362.99	\$1,424.32	\$17,352.48	\$0.00	\$17,352.48	\$756.52	\$18,109.00
HOSEMAN	JOHNSON ANTHONY	136- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
HOSEMAN	WRIGHT STEVEN	152- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
HOSEMAN	SUMMER DARIN	152- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
HOSEMAN	DAVENPORT CRAIG	152- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
HOSEMAN	SMITH BARRY	197- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
HOSEMAN	RIGGS BARRY	213- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
HOSEMAN	WILLIAMS PAUL	320- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
HOSEMAN	BECK STEVE	320- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
HOSEMAN	JOHNSON GREG	305- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
HOSEMAN	SMITH DAVID	320- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
HOSEMAN	SILLS DAVID C.	320- 0- 1	\$1,362.99	\$1,424.32	\$17,089.88	\$0.00	\$17,089.88	\$723.01	\$17,812.88
HOSEMAN	NEW HOSEMAN 7-1-91	365- 0- 1	.00	\$1,424.32	\$17,045.10	\$0.00	\$17,045.10	\$723.01	\$17,768.11
HOSEMAN	NEW HOSEMAN 7-1-91	365- 0- 1	.00	\$1,424.32	\$17,045.10	\$0.00	\$17,045.10	\$723.01	\$17,768.11
HOSEMAN	NEW HOSEMAN 7-1-91	365- 0- 1	.00	\$1,424.32	\$17,045.10	\$0.00	\$17,045.10	\$723.01	\$17,768.11

HOSEMAN	NEW HOSEMAN 7-1-91	365- 0- 1	.00	\$1,424.32	\$17,045.10	\$0.00	\$17,045.10	\$723.01	\$17,768.11
HOSEMAN	NEW HOSEMAN 7-1-91	365- 0- 1	.00	\$1,424.32	\$17,045.10	\$0.00	\$17,045.10	\$723.01	\$17,768.11
HOSEMAN	NEW HOSEMAN 7-1-91	365- 0- 1	.00	\$1,424.32	\$17,045.10	\$0.00	\$17,045.10	\$723.01	\$17,768.11
HOSEMAN	NEW HOSEMAN 7-1-91	365- 0- 1	.00	\$1,424.32	\$17,045.10	\$0.00	\$17,045.10	\$723.01	\$17,768.11
LIEUTENANT	BEARCE CARL L.	182-19-20	\$1,839.65	\$1,922.43	\$23,066.49	\$0.00	\$23,066.49	\$975.85	\$24,042.34
LIEUTENANT	HARRELL ELDON	274-19-20	\$1,839.65	\$1,922.43	\$23,066.49	\$0.00	\$23,066.49	\$975.85	\$24,042.34
LIEUTENANT	FEILD DALE	182-17-18	\$1,839.65	\$1,922.43	\$23,066.49	\$0.00	\$23,066.49	\$975.85	\$24,042.34
LIEUTENANT	PEYTON DOYLE	21-15-16	\$1,839.65	\$1,922.43	\$23,066.49	\$0.00	\$23,066.49	\$975.85	\$24,042.34
LIEUTENANT	CHAMBERLAIN CHARLES	21-15-16	\$1,839.65	\$1,922.43	\$23,066.49	\$0.00	\$23,066.49	\$975.85	\$24,042.34
LIEUTENANT	ANDREWS JIM D.	248-15-16	\$1,839.65	\$1,922.43	\$23,066.49	\$0.00	\$23,066.49	\$975.85	\$24,042.34
LIEUTENANT	OWENS WILLIAM M.	319-14-15	\$1,839.65	\$1,922.43	\$23,066.49	\$0.00	\$23,066.49	\$975.85	\$24,042.34
LIEUTENANT	TOUCHSTONE GERALD	211-12-13	\$1,839.65	\$1,922.43	\$23,066.49	\$0.00	\$23,066.49	\$975.85	\$24,042.34
LIEUTENANT	MCKEEL JOE K.	266-12-13	\$1,839.65	\$1,922.43	\$23,066.49	\$0.00	\$23,066.49	\$975.85	\$24,042.34
LIEUTENANT	JONES DANIEL	138-11-12	\$1,785.99	\$1,922.43	\$22,812.16	\$0.00	\$22,812.16	\$975.85	\$23,788.01
LIEUTENANT	KELLER AARON	178-10-11	\$1,785.99	\$1,866.36	\$22,393.67	\$0.00	\$22,393.67	\$947.39	\$23,341.06
LIEUTENANT	HERRING BURL	232- 9-10	\$1,785.99	\$1,866.36	\$22,393.67	\$0.00	\$22,393.67	\$947.39	\$23,341.06
SECRETARY	NEW SECRETARY 1991	365- 0- 1	\$1,074.56	\$1,122.92	\$13,473.39	\$0.00	\$13,473.39	\$209.35	\$13,682.74
TRAINING OFF.	SHINAULT SAMMY	274-17-18	\$2,071.12	\$2,164.32	\$25,968.78	\$0.00	\$25,968.78	\$1,098.64	\$27,067.42

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TOTALS FOR: FIRE DEPARTMENT

\$100,274.02 \$115,599.12 %\$1,385,266.88

\$2,467.03%\$1,387,733.90

\$57,315.21%\$1,445,049.1

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A 4.5 % RAISE IS INCLUDED AS OF 01/01/91

11-21-1990 CITY OF JONESBORO

SALARY SCHEDULE FOR: CEMETERY DEPARTMENT

1991

Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
LABORER	RODNEY WILLIAM	252-15-15	\$1,122.92	\$1,173.45	\$14,079.76	\$2,111.96	\$16,191.72	\$249.09	\$16,440.81
SEXTON	BURROW GEORGE ALLEN	213- 1- 2	\$1,196.00	\$1,249.82	\$14,996.07	\$212.42	\$15,208.49	\$235.31	\$15,443.80
TOTALS FOR: CEMETERY DEPARTMENT			\$2,318.92	\$2,423.27	\$29,075.83	\$2,324.38	\$31,400.21	\$484.41	\$31,884.62

A 4.5 % RAISE IS INCLUDED AS OF 01/01/91

12-18-1990 CITY OF JONESBORO

SALARY SCHEDULE FOR: PLANNING & INSPECT.

1991

Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
BUILDING INSP	TOMLINSON JOE	32-15-15	\$1,914.53	\$2,000.68	\$24,005.37	\$3,600.81	\$27,606.18	\$424.70	\$28,030.87
CITY PLANNER	OPEN	365- 0- 1	\$2,560.62	\$2,675.85	\$32,106.39	\$0.00	\$32,106.39	\$498.87	\$32,605.25
ELECT. INSPEC	MILES JULIAN	79- 6- 7	\$1,665.99	\$1,740.96	\$20,889.05	\$1,417.04	\$22,306.09	\$343.85	\$22,649.94
INSPECTOR	CHAPLAIN JAMES	91- 0- 1	\$1,458.33	\$1,523.95	\$18,285.30	\$137.28	\$18,422.58	\$284.12	\$18,706.70
MAPC CORDIN.	WADLEY BRIAN	119- 5- 6	\$1,458.33	\$1,523.95	\$18,285.30	\$1,037.52	\$19,322.82	\$298.18	\$19,621.00
PLUMB INSPEC	GREGG LOWELL	204-11-12	\$1,665.99	\$1,740.96	\$20,889.05	\$2,389.95	\$23,279.00	\$359.92	\$23,638.92
PRDG/ANALYST	SWICK DEAN	365- 0- 1	\$1,492.82	\$1,560.00	\$18,717.75	\$0.00	\$18,717.75	\$290.83	\$19,008.59
SECRETARY	MARLAR BETTY	262-11-12	\$1,196.17	\$1,250.00	\$14,998.20	\$1,692.13	\$16,690.33	\$258.42	\$16,948.75
SYS/ANALYST	WATKINS DILLON	259- 2- 3	\$2,392.34	\$2,500.00	\$29,996.40	\$687.05	\$30,683.45	\$475.31	\$31,158.77
TOTALS FOR: PLANNING & INSPECT.			\$15,805.12	\$16,516.35	\$198,172.82	\$10,961.77	\$209,134.60	\$3,234.20	\$212,368.79

A 4.5 % RAISE IS INCLUDED AS OF 01/01/91

11-21-1990 CITY OF JONESBORO

SALARY SCHEDULE FOR: ANIMAL CONTROL

1991

Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
HUMANE OFFIC.	BOWMAN JAMES R.	122-13-14	\$1,620.30	\$1,693.21	\$20,316.16	\$2,776.37	\$23,092.54	\$356.30	\$23,448.84
HUMANE OFFIC.	ADAMS JUNIOR D.	120-12-13	\$1,287.52	\$1,345.46	\$16,143.60	\$2,045.61	\$18,189.20	\$280.64	\$18,469.84
HUMANE OFFIC.	RIDDLE JAMES	205- 1- 2	\$1,050.96	\$1,098.25	\$13,177.48	\$189.55	\$13,367.03	\$206.78	\$13,573.81
TOTALS FOR: ANIMAL CONTROL			\$3,958.78	\$4,136.93	\$49,637.24	\$5,011.52	\$54,648.77	\$843.72	\$55,492.49

A 4.5 % RAISE IS INCLUDED AS OF 01/01/91

11-21-1990 CITY OF JONESBORO

SALARY SCHEDULE FOR: CLERKS OFFICE

1991

Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
CITY CLERK	PURYEAR GUIDA	1- 0- 1	\$700.00	\$700.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00
TOTALS FOR: CLERKS OFFICE			\$700.00	\$700.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00

11-21-1990 CITY OF JONESBORO

SALARY SCHEDULE FOR: CITY ATTORNEY

1991

Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
CITY ATTORNEY	HONEYCUTT PAMELA	36- 0- 1	\$2,000.00	\$2,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00
TOTALS FOR: CITY ATTORNEY			\$2,000.00	\$2,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00

Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
ASST FOR/G.L.	RANSONE RANDY	245-10-11	\$1,308.15	\$1,367.02	\$16,402.27	\$1,694.16	\$18,096.42	\$280.09	\$18,376.51
ASST FOR/G.L.	HOLLAND RANDY	1- 9-10	\$1,308.15	\$1,367.02	\$16,402.27	\$1,639.80	\$18,042.06	\$277.57	\$18,319.63
CLK/COMP OPER	KRAFT FRANK	152- 1- 2	\$1,225.53	\$1,280.68	\$15,366.33	\$243.35	\$15,609.68	\$241.12	\$15,850.80
CODE ENFORCE.	SMITH TOM	87- 1- 2	\$1,212.54	\$1,267.21	\$15,204.71	\$267.87	\$15,472.58	\$238.59	\$15,711.17
CONST FORMN	GRANGER HERBERT W.	227-15-15	\$1,651.20	\$1,725.50	\$20,703.61	\$3,105.54	\$23,809.15	\$366.28	\$24,175.43
DIRECTOR P.W.	LOWES GUY *	355- 0- 1	\$1,794.26	\$1,875.00	\$22,497.37	\$0.00	\$22,497.37	\$349.56	\$22,846.93
ENG AID	GRIMM HARRY	275- 1- 2	\$1,285.46	\$1,343.31	\$16,117.77	\$200.92	\$16,318.69	\$252.92	\$16,571.61
ENG. ASST.	LITTLE DOUG	152- 1- 2	\$1,225.53	\$1,280.68	\$15,366.33	\$243.35	\$15,609.68	\$241.12	\$15,850.80
GROUP LEADER	CLAYTON RICHARD T.	310- 5- 6	\$1,285.46	\$1,343.31	\$16,117.77	\$830.18	\$16,947.94	\$262.83	\$17,210.78
GROUP LEADER	MULLINS JR TOMMY	158- 2- 3	\$1,285.46	\$1,343.31	\$16,117.77	\$413.77	\$16,531.54	\$255.40	\$16,786.94
GROUP LEADER	DYER GUY	16- 0- 1	\$1,122.92	\$1,173.45	\$14,079.76	\$134.64	\$14,214.40	\$218.77	\$14,433.17
MECHANIC	RUSSELL DONNIE	60-14-15	\$1,493.46	\$1,560.67	\$18,725.78	\$2,778.10	\$21,503.88	\$331.29	\$21,835.17
MNT FOREMAN	CARR TERRELL	262-10-11	\$1,651.20	\$1,725.50	\$20,703.61	\$2,128.79	\$22,832.40	\$353.54	\$23,185.94
SD I	DWENS DELBERT	1- 1- 2	\$1,122.92	\$1,173.45	\$14,079.76	\$281.23	\$14,360.98	\$220.94	\$14,581.92
SD II	JOHNSON CHARLES F.	190- 6- 7	\$1,122.92	\$1,173.45	\$14,079.76	\$912.30	\$14,992.05	\$231.77	\$15,223.82
SD II	SIMPSON ARVIL J.	133- 5- 6	\$1,122.92	\$1,173.45	\$14,079.76	\$793.49	\$14,873.25	\$229.60	\$15,102.85
SD II	BARBER BILLY	129- 2- 3	\$1,122.92	\$1,173.45	\$14,079.76	\$372.64	\$14,452.40	\$223.10	\$14,675.50
SD II	MOWER/CR FILLER 1991	365- 0- 1	\$1,122.92	\$1,173.45	\$14,079.76	\$0.00	\$14,079.76	\$218.77	\$14,298.53
SD III	TAYLOR BORIS A.	164- 2- 3	\$1,163.57	\$1,215.93	\$14,589.45	\$372.14	\$14,961.59	\$231.18	\$15,192.76
SD IV	RIEATHBAUM RICHARD	87- 2- 3	\$1,204.20	\$1,258.39	\$15,098.89	\$416.99	\$15,515.88	\$239.25	\$15,755.13
SD IV	BARKER TIMOTHY B.	164- 2- 3	\$1,204.20	\$1,258.39	\$15,098.89	\$385.13	\$15,484.02	\$239.25	\$15,723.27
SD IV	MARTIN CHARLES	93- 1- 2	\$1,204.20	\$1,258.39	\$15,098.89	\$263.52	\$15,362.41	\$236.93	\$15,599.33
SD IV	NEWSOM C.R.	296- 2- 3	\$1,204.20	\$1,258.39	\$15,098.89	\$330.52	\$15,429.41	\$239.25	\$15,668.66
SD IV	DAVIS DAVID	1- 0- 1	\$1,204.20	\$1,258.39	\$15,098.89	\$150.59	\$15,249.48	\$234.61	\$15,484.08
SD IV	BACKHOE OPR 1991	365- 0- 1	\$1,204.20	\$1,258.39	\$15,098.89	\$0.00	\$15,098.89	\$234.61	\$15,333.49
SD V	MARTIN WADE	32- 0- 1	\$1,244.83	\$1,300.85	\$15,608.33	\$142.42	\$15,750.74	\$242.52	\$15,993.26
SD V	COLE JIMMY	213- 0- 1	\$1,244.83	\$1,300.85	\$15,608.33	\$65.01	\$15,673.33	\$242.52	\$15,915.85
SD V	GRADER OPERATOR 1991	365- 0- 1	\$1,244.83	\$1,300.85	\$15,608.33	\$0.00	\$15,608.33	\$242.52	\$15,850.85
SD VI	REEVES TROY	253-11-12	\$1,285.46	\$1,343.31	\$16,117.77	\$1,822.42	\$17,940.18	\$277.71	\$18,217.90
SD VI	ISDM HAROLD	190- 6- 7	\$1,285.46	\$1,343.31	\$16,117.77	\$1,044.35	\$17,162.12	\$265.31	\$17,427.43
SD VI	WALKE MICHAEL	232- 4- 5	\$1,285.46	\$1,343.31	\$16,117.77	\$703.45	\$16,821.21	\$260.35	\$17,081.57
SD VII	WOOD BRUCE	80-12-13	\$1,366.74	\$1,428.24	\$17,136.90	\$2,190.25	\$19,327.15	\$297.91	\$19,625.06
SD VII	JACKSON RUEL DAVID	80- 2- 3	\$1,366.74	\$1,428.24	\$17,136.90	\$476.56	\$17,613.46	\$271.54	\$17,885.00
STREET SUPER.	BARNETT GENE	252- 5- 6	\$2,308.94	\$2,412.84	\$28,950.69	\$1,537.17	\$30,487.86	\$472.10	\$30,959.97

TOTALS FOR: STREET DEPARTMENT \$44,486.08 \$46,487.95 \$557,789.63 \$25,940.66 \$583,730.28 \$9,020.82 \$592,751.11

A 4.5 % RAISE IS INCLUDED AS OF 01/01/91

* July 1, 1991 Salary Base.

11-21-1990 CITY OF JONESBORO

SALARY SCHEDULE FOR: SANITATION ADMIN.

1991

Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
DIRECTOR FW	LOWES GUY *	365- 0- 1	\$1,794.26	\$1,875.00	\$22,497.37	\$0.00	\$22,497.37	\$349.56	\$22,846.93
OFFICE TECH	JOHNSTON JERRY DON	5-14-15	\$1,448.01	\$1,513.17	\$18,155.90	\$2,720.92	\$20,876.82	\$321.21	\$21,198.03
SAN. MECHANIC	GUNTER JOHN	155- 0- 1	\$1,458.33	\$1,523.95	\$18,285.30	\$105.22	\$18,390.52	\$284.12	\$18,674.63
SAN. SUPER.	SHOEMAKER RON	328- 4- 5	\$1,855.98	\$1,950.99	\$23,409.17	\$950.10	\$24,369.27	\$378.13	\$24,747.40
SECRETARY	POPPLETON JOANN	289- 0- 1	\$953.33	\$996.23	\$11,953.35	\$24.89	\$11,978.24	\$185.73	\$12,163.97
SHOP LABORER	HAFF JOHN	255- 2- 3	\$1,122.92	\$1,173.45	\$14,079.75	\$324.03	\$14,403.79	\$223.10	\$14,626.89
TOTALS FOR: SANITATION ADMIN.			\$8,643.83	\$9,032.80	\$108,380.84	\$4,135.16	\$112,516.00	\$1,741.85	\$114,257.85

A 4.5 % RAISE IS INCLUDED AS OF 01/01/91

* July 1, 1991 Salary Base.

11-21-1990 CITY OF JONESBORO

SALARY SCHEDULE FOR: SANITATION LANDFILL

1991

Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
EQ OPER III	LEONARD ROYCE	291- 0- 1	\$1,285.46	\$1,343.31	\$16,117.77	\$32.68	\$16,150.45	\$250.44	\$16,400.88
TOTALS FOR: SANITATION LANDFILL			\$1,285.46	\$1,343.31	\$16,117.77	\$32.68	\$16,150.45	\$250.44	\$16,400.88

A 4.5 % RAISE IS INCLUDED AS OF 01/01/91

Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
CARRIER	HODGE LONNIE	81- 8- 9	\$1,174.92	\$1,227.79	\$14,731.76	\$1,293.18	\$16,024.94	\$247.03	\$16,271.97
CARRIER	EDWARDS DONNIE	263- 8- 9	\$1,174.92	\$1,227.79	\$14,731.76	\$1,219.71	\$15,951.47	\$247.03	\$16,198.50
CARRIER	PICKETT EMMITT	120- 6- 7	\$1,174.92	\$1,227.79	\$14,731.76	\$982.80	\$15,714.56	\$242.50	\$15,957.06
CARRIER	WILSON JOHNNY	335- 6- 7	\$1,174.92	\$1,227.79	\$14,731.76	\$896.02	\$15,627.77	\$242.50	\$15,870.27
CARRIER	SCOTT JOHN	273- 5- 6	\$1,174.92	\$1,227.79	\$14,731.76	\$773.72	\$15,505.48	\$240.23	\$15,745.72
CARRIER	KEYES DANIEL	301- 5- 6	\$1,174.92	\$1,227.79	\$14,731.76	\$752.42	\$15,494.18	\$240.23	\$15,734.41
CARRIER	TURNER DONALD	78- 3- 4	\$1,174.92	\$1,227.79	\$14,731.76	\$557.80	\$15,289.56	\$235.70	\$15,525.26
CARRIER	WILSON JOHNNIE ANN	271- 3- 4	\$1,174.92	\$1,227.79	\$14,731.76	\$479.90	\$15,211.66	\$235.70	\$15,447.35
CARRIER	CUNNINGHAM JIMMY	4- 2- 3	\$1,174.92	\$1,227.79	\$14,731.76	\$440.36	\$15,172.11	\$233.43	\$15,405.55
CARRIER	HAMPTON HERMAN L.	6- 2- 3	\$1,174.92	\$1,227.79	\$14,731.76	\$439.55	\$15,171.31	\$233.43	\$15,404.74
CARRIER	GRADY GORDON W.	4- 2- 3	\$1,174.92	\$1,227.79	\$14,731.76	\$440.36	\$15,172.11	\$233.43	\$15,405.55
CARRIER	SWIERCZ DONALD R.	60- 2- 3	\$1,174.92	\$1,227.79	\$14,731.76	\$417.75	\$15,149.51	\$233.43	\$15,382.94
CARRIER	BLAKE WADE	283- 1- 2	\$1,174.92	\$1,227.79	\$14,731.76	\$180.42	\$14,912.18	\$231.17	\$15,143.34
CARRIER	ROGERS ODELL	82- 1- 2	\$1,174.92	\$1,227.79	\$14,731.76	\$251.55	\$14,993.31	\$231.17	\$15,224.48
CARRIER	JAMES JEREMIAH	75- 1- 2	\$1,174.92	\$1,227.79	\$14,731.76	\$264.38	\$14,996.14	\$231.17	\$15,227.30
CARRIER	DAVIS WALTER	152- 1- 2	\$1,174.92	\$1,227.79	\$14,731.76	\$233.30	\$14,965.06	\$231.17	\$15,196.22
CARRIER	WARREN RODNEY	184- 1- 2	\$1,174.92	\$1,227.79	\$14,731.76	\$220.38	\$14,952.14	\$231.17	\$15,183.31
CARRIER	HINTON MAURICE	184- 1- 2	\$1,174.92	\$1,227.79	\$14,731.76	\$220.38	\$14,952.14	\$231.17	\$15,183.31
CARRIER	STANBACK RONNY	184- 1- 2	\$1,174.92	\$1,227.79	\$14,731.76	\$220.38	\$14,952.14	\$231.17	\$15,183.31
CARRIER	WHEELLEY EDDIE	213- 1- 2	\$1,174.92	\$1,227.79	\$14,731.76	\$208.67	\$14,940.43	\$231.17	\$15,171.60
CARRIER	BARKER WATSON	305- 1- 2	\$1,174.92	\$1,227.79	\$14,731.76	\$171.54	\$14,903.30	\$231.17	\$15,134.46
CARRIER	SAIN JOHN D	305- 1- 2	\$1,174.92	\$1,227.79	\$14,731.76	\$171.54	\$14,903.30	\$231.17	\$15,134.46
CARRIER	WATSON CHARLES	1- 1- 2	\$1,174.92	\$1,227.79	\$14,731.76	\$294.25	\$15,026.01	\$231.17	\$15,257.17
CARRIER	MARSHALL BARRY	106- 0- 1	\$1,174.92	\$1,227.79	\$14,731.76	\$104.55	\$14,836.31	\$228.90	\$15,065.21
CARRIER	HENRY ARTHUR	228- 0- 1	\$1,174.92	\$1,227.79	\$14,731.76	\$55.30	\$14,787.06	\$228.90	\$15,015.96
CARRIER	DOLISON JAMES	228- 0- 1	\$1,174.92	\$1,227.79	\$14,731.76	\$55.30	\$14,787.06	\$228.90	\$15,015.96
CARRIER	JONES TONY	244- 0- 1	\$1,174.92	\$1,227.79	\$14,731.76	\$48.84	\$14,780.60	\$228.90	\$15,009.50
CARRIER	OPEN	365- 0- 1	\$825.00	\$862.12	\$10,344.28	\$0.00	\$10,344.28	\$160.73	\$10,505.01
DRIVER	FORKUM RICHARD	121-15-15	\$1,256.20	\$1,312.73	\$15,750.89	\$2,362.63	\$18,113.52	\$278.66	\$18,392.18
DRIVER	SARTIN MICHAEL	225-11-12	\$1,256.20	\$1,312.73	\$15,750.89	\$1,793.02	\$17,543.91	\$271.39	\$17,815.30
DRIVER	EDWARDS MICHAEL A.	225-11-12	\$1,256.20	\$1,312.73	\$15,750.89	\$1,793.02	\$17,543.91	\$271.39	\$17,815.30
DRIVER	SMITH LEE	225-11-12	\$1,256.20	\$1,312.73	\$15,750.89	\$1,793.02	\$17,543.91	\$271.39	\$17,815.30
DRIVER	MILLSAP LOUIS P.	253-11-12	\$1,256.20	\$1,312.73	\$15,750.89	\$1,780.94	\$17,531.82	\$271.39	\$17,803.21
DRIVER	COX RAYMOND	139-10-11	\$1,256.20	\$1,312.73	\$15,750.89	\$1,672.63	\$17,423.52	\$268.97	\$17,692.48
DRIVER	COFIELD PETER	279-10-11	\$1,256.20	\$1,312.73	\$15,750.89	\$1,612.20	\$17,363.09	\$268.97	\$17,632.06
DRIVER	HICKS GARY	110- 9-10	\$1,256.20	\$1,312.73	\$15,750.89	\$1,527.63	\$17,278.52	\$266.54	\$17,545.07
DRIVER	TIMMS RICKEY	151- 8- 9	\$1,256.20	\$1,312.73	\$15,750.89	\$1,352.43	\$17,103.32	\$264.12	\$17,367.44
DRIVER	MITCHELL NANCY	151- 8- 9	\$1,256.20	\$1,312.73	\$15,750.89	\$1,352.43	\$17,103.32	\$264.12	\$17,367.44
DRIVER	JOHNSON CLEON	231- 5- 6	\$1,256.20	\$1,312.73	\$15,750.89	\$845.38	\$16,596.27	\$256.85	\$16,853.12
GROUP LEADER	MORGAN ROBERT	211-11-12	\$1,366.74	\$1,428.24	\$17,136.90	\$1,957.37	\$19,094.27	\$295.27	\$19,389.54

TOTALS FOR: SANITATION RESIDENT

\$47,732.78	\$49,880.76	\$598,498.44	\$31,257.04	\$629,755.48	\$9,732.89	\$639,488.37
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A 4.5 % RAISE IS INCLUDED AS OF 01/01/91

11-21-1990 CITY OF JONESBORO

SALARY SCHEDULE FOR: SANITATION COMMERC.

1991

Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
CARRIER	HILL ANN	237-10-11	\$1,122.92	\$1,173.45	\$14,079.76	\$1,457.36	\$15,537.11	\$240.43	\$15,777.54
CARRIER	SMITH GARY D.	355- 3- 4	\$1,122.92	\$1,173.45	\$14,079.76	\$426.25	\$14,506.01	\$225.27	\$14,731.27
CARRIER	NOLES ROBERT	219- 0- 1	\$1,122.92	\$1,173.45	\$14,079.76	\$56.33	\$14,136.08	\$218.77	\$14,354.85
DRIVER	ADAMS JERRY	139-15-15	\$1,204.20	\$1,258.39	\$15,098.89	\$2,264.83	\$17,363.72	\$267.12	\$17,630.84
TRUCK DRIVER	HILL BILLY	335-15-15	\$1,204.20	\$1,258.39	\$15,098.89	\$2,264.83	\$17,363.72	\$267.12	\$17,630.84
TOTALS FOR: SANITATION COMMERC.			\$5,777.16	\$6,037.13	\$72,437.04	\$6,469.60	\$78,906.64	\$1,218.72	\$80,125.36

A 4.5 % RAISE IS INCLUDED AS OF 01/01/91

11-21-1990

CITY OF JONESBORO

SALARY SCHEDULE FOR: PARKING METER

1991

Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
METER MAID	ETTER EMILY	213- 1- 2	\$946.40	\$988.99	\$11,866.46	\$168.09	\$12,034.54	\$186.21	\$12,220.75
TOTALS FOR: PARKING METER			\$946.40	\$988.99	\$11,866.46	\$168.09	\$12,034.54	\$186.21	\$12,220.75

A 4.5 % RAISE IS INCLUDED AS OF 01/01/91

11-21-1990 CITY OF JONESBORO

SALARY SCHEDULE FOR: PARKS DEPARTMENT

1991

Position	Employee Name	Longevity	Jan Base	01/01/91	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
CF CARETAKER	JACKSON LARRY	170-10-11	\$1,366.74	\$1,428.24	\$17,136.90	\$1,805.25	\$18,942.15	\$292.63	\$19,234.79
CONCESSION	MATHA JAMES	233- 1- 2	\$721.06	\$753.51	\$9,041.03	\$123.11	\$9,164.14	\$141.87	\$9,306.01
PARKS DIRECT	WIMPY DAVID	120- 6- 7	\$1,678.67	\$1,754.21	\$21,048.04	\$1,404.18	\$22,452.22	\$346.47	\$22,798.69
SECRETARY	SAMUELS ALICE	4- 2- 3	\$811.20	\$847.70	\$10,171.25	\$304.03	\$10,475.28	\$161.17	\$10,636.45
TOTALS FOR: PARKS DEPARTMENT			\$4,577.67	\$4,783.67	\$57,397.21	\$3,636.58	\$61,033.79	\$942.14	\$61,975.93

A 4.5 % RAISE IS INCLUDED AS OF 01/01/91