



**Franchise Fees
Period Comparison Report (Cash Basis)**

Company Name	Apr-11	Apr-10	Increase from 2010 to 2011	Percent Change from 2010 to 2011	Comments
AT&T	11,082.58	15,450.73	(4,368.15)	-28.271%	Did not begin until 10/08
Birch	453.12	-	453.12	N/A	Pays quarterly
Bullseye	241.95	230.65	11.30	N/A	Pays quarterly
Centerpoint	87,584.59	139,911.04	(52,326.45)	-37.400%	
GlowPoint, Inc.	-	-	-		
Go Solo	-	1.07	(1.07)	-100.000%	
GTC	-	-	-		Paid 03-04/2009
IDT	0.73	1.11	(0.38)	-34.234%	
Navigator	-	-	-		
Pulse	-	-	-		
Matrix	33.76	14.56	19.20	131.868%	
Ritter-Phone	4,103.44	4,092.37	11.07	0.271%	
Ritter-Cable	546.20	404.14	142.06		
Sage	229.31	315.62	(86.31)	-27.346%	
Suddenlink	-	-	-		Pays quarterly
Teleconnect	-	-	-		Pays intermittently
Touchtone	2.26	-	2.26	#DIV/0!	
Zone Telecom	-	-	-		
Ehanced Communication	0.30	-	-		Did not begin until 11-10-10
Comtel Telecom	-	-	-		Did not begin until 11-10-10
TOTAL	104,278.24	160,421.29	(56,143.05)	-34.997%	

Company Name	YTD-April Total 2011	YTD-April Total 2010	Increase from 2010 to 2011	Percent Change from 2010 to 2011	Comments
AT&T	45,515.66	56,049.20	\$ (10,533.54)	-18.793%	
Birch	1,015.56	62.21	953.35	N/A	
Bullseye	483.90	466.78	17.12	N/A	
Centerpoint	454,007.09	526,113.31	(72,106.22)	-13.705%	
GlowPoint, Inc.	-	-	-	#DIV/0!	
Go Solo	-	7.43	(7.43)	-100.000%	Paid 03-04/2009
GTC	-	-	-	#DIV/0!	
IDT	3.15	3.68	(0.53)	-14.402%	
Navigator	130.31	-	130.31	#DIV/0!	
Pulse	-	-	-	#DIV/0!	
Matrix	133.45	43.02	90.43	210.205%	
Ritter-Phone	16,791.44	20,425.17	(3,633.73)	-17.790%	
Ritter-Cable	2,221.05	1,225.15			
Sage	1,004.23	973.63			
Suddenlink	199,325.83	190,568.88			
Teleconnect	-	4.48	(4.48)	N/A	
Touchtone	7.67	1.51	6.16	407.947%	
Zone Telecom	0.90	-	0.90		
Ehanced Communication	-	-	N/A	N/A	Started 11-1-10
Comtel Telecom	-	-	N/A	N/A	Started 11-1-10
TOTAL	\$ 720,640.24	795,944.45	\$ (75,304.21)	-9.46%	

2011 YTD Budgeted Amount	Actual YTD Revenues	Difference	Percent Uncollected
\$ 778,288.28	\$ 720,640.24	\$ 57,648.04	7.41%