

Funding Allocations
April 24, 2012

CDBG FY 2012 Action Plan

Funding Sources

- 2005 to 2010 Funds = \$402,463.78
- 2012 Allocation = \$523,344.00
- Total Funding for FY 2012 Plan = \$925,807.78

Housing		
1	Homeowner/Emergency Homeowner Rehabilitation	\$123,098.98
2	Homeownership Assistance	\$30,000.00
3	Homelessness Prevention	\$100,000.00
4	Rehabilitation Administration	\$49,900.00
Neighborhood Revitalization		
5	Demolition and Clearance	\$100,000.00
7	Sewer Improvement Projects	\$40,000.00
8	Parks	\$150,000.00
Public Services		
9	City Youth Ministries - After School Mentoring	\$10,000.00
10	Hispanic Community Center - Bridges Between Two Cultures	\$10,000.00
11	JURHA - Housing Counseling	\$10,000.00
12	MidSouth Mental Health - Housing Subsistence to Severely Mentally Ill	\$8,100.00
13	Foundation of Arts - Community Outreach	\$10,000.00
14	West End Neighborhood Association	\$5,000.00
15	Habitat for Humanity - Homelessness Prevention	\$10,000.00
16	NAHRAN - Services to AIDS/HIV community	\$10,000.00
17	Life Skills Center	\$5,000.00
Economic Development		
18	North Jonesboro Neighborhood Initiative	\$150,000.00
Other		
19	Administration	\$104,708.80
TOTAL		\$925,807.78

Housing

1. Homeowner Rehab = \$123,098.98
2. Homeownership Assistance = \$30,000
3. Homelessness Prevention = \$100,000
4. Rehabilitation Administration = \$49,900

Total Housing Allocation = \$ 302,998.98

Neighborhood Revitalization

1. Demolition & Clearance = \$100,000
2. Sewer Improvement Projects = \$40,000
3. Parks = \$150,000

Total Neighborhood revitalization Allocation =
\$290,000

Public Services

1. City Youth = \$10,000
2. Hispanic Center = \$10,000
3. JURHA = \$10,000
4. Mid-South Mental Health = \$8,100
5. Foundation of Arts = \$10,000
6. West End Neighborhood Association = \$5,000
7. Habitat for Humanity = \$10,000
8. NAHRAN = \$10,000
9. Life Skills Center = \$5,000

Total Public Services Allocation = \$78,100

Economic Development

1. North Jonesboro Neighborhood Initiative =
\$150,000

Total Economic Development Allocations =
\$150,000

Administration

1. Administration = \$104,708.80

Total Administration Allocation = \$104,708.80

2010 Funds

1. Rehabilitation Administration = \$1,529.58
2. Demolition & Clearance = \$15,894.32
3. Code Enforcement = \$60,919.34
4. Youth Center Rehab = \$12,094.05
5. Historic Bridge Greenway = \$8,000

Total 2010 Funds Balance = \$98,437.29

2011 Funds

1. Homeowner Rehabilitation = \$8,629.00
2. Neighborhood Revitalization – Sewer Improvements = \$130,000
3. Jonesboro Better Neighborhoods Initiative (North Jonesboro) = \$7,000
4. Administration = \$27,193.74

Total 2011 Funds Balance = \$172,822.74

Total Funding

1. 2010 Funds Balance = \$98,437.29
2. 2011 Funds Balance = \$172,822.74
3. 2012 Action Plan = \$925,807.78

Total Current CDBG Funding = \$1,197,067.81

Updates

- Sewer Improvements – Ranchette Subdivision
- Historic Bridge – Greenway
- North Jonesboro Initiative
- Demolition & Clearance
- Code Enforcement
- Homeowner Rehabilitations

Q&A
