

| Capital Improvement Plan Proposal | Revenue Bond | ARPA | Reserves Appropriation | 2024 Cap Imp Budget | 2025 Cap Imp Budget | 2026 Cap Imp Budget | |
|--|----------------------|---------------------|------------------------|---------------------|---------------------|---------------------|------------------------------|
| Total Funding Available | \$ 17,500,000 | \$ 8,000,000 | \$ 5,000,000 | | | | Total Estimated Cost |
| Public Safety | | | | | | | |
| E-911 and Real Time Crime Center | \$ 4,000,000 | | | | | | \$ 4,000,000 |
| Drug Task Force Facility | | | | | | | Funding Already Appropriated |
| Police Facility Land Purchase (pending facility needs review that is underway) | | | | | | | Pending Review |
| Fire Station 8 (Pending next ISO Review for location requirements) | | | | | TBD | | Tenative Estimate |
| Infrastructure and Trail Investments | | | | | | | |
| Caraway Road Expansion | \$ 5,000,000 | | | | \$ 1,000,000 | | \$ 6,000,000 |
| Road Overlays | | | | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 6,000,000 |
| Trail Connection Developments | \$ 5,000,000 | | | | | \$ 2,500,000 | \$ 7,500,000 |
| Misc Street, Trail and Sidewalk Projects | | \$ 4,500,000 | | | | | \$ 4,500,000 |
| Landbank and Development Incentives | | \$ 500,000 | | | | | \$ 500,000 |
| Parks & Quality of Jonesboro | | | | | | | |
| Shooting Sports Complex Clubhouse | \$ 3,500,000 | | | | | | \$ 3,500,000 |
| Northeast Jonesboro Park Creation | | | \$ 2,250,000 | | \$ 750,000 | | \$ 3,000,000 |
| **Awaiting Possible \$1,000,000 Grant | | | | | | | |
| Indoor Turf Project | | \$ 2,500,000 | \$ 1,500,000 | | | | \$ 4,000,000 |
| **Pledge toward project, seeking additional funding | | | | | | | |
| Forum Upgrades (New Seats and Audio) | | | \$ 250,000 | TBD | | | \$ 250,000 |
| Soft Trails Phase 2 | | | \$ 1,000,000 | | TBD | TBD | \$ 1,000,000 |
| Parks Master Plan Implementation | | | | \$ 1,500,000 | \$ 2,000,000 | TBD | \$ 3,500,000 |
| <i>* Includes creating a rotation for park renovations</i> | | | | | | | |
| Humanitarian Outreach | | | | | | | |
| | | \$500,000 | | | | | \$ 500,000 |
| Total Projected Allocations | \$ 17,500,000 | \$ 8,000,000 | \$ 5,000,000 | \$ 3,500,000 | \$ 5,750,000 | \$ 4,500,000 | \$ 44,250,000 |