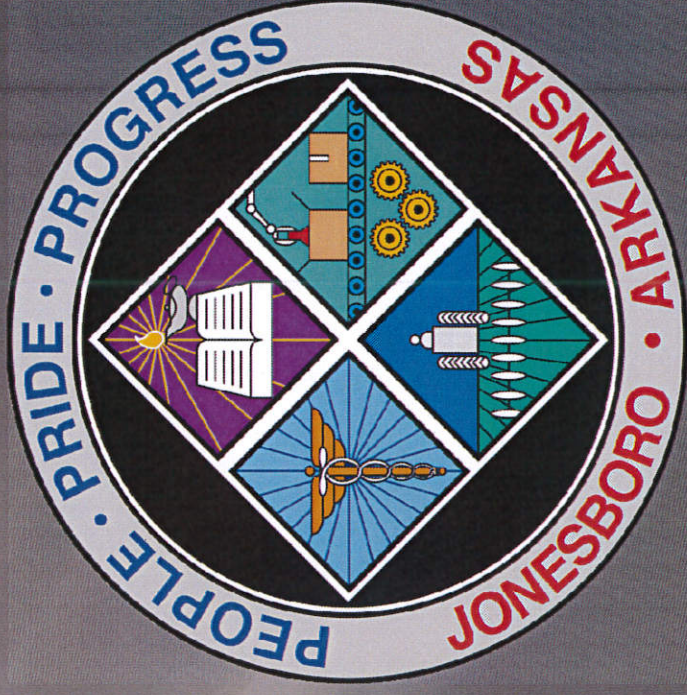


City of Jonesboro Arkansas Tax Rates

- 6.5% State
- 1.0% County
- 1.0% City- Permanent
- 0.5% City- Temporary



Arkansas City Tax Rates

Cities	City Tax Rate	County Tax Rate	Total Tax Rate
Little Rock	1.5%	1.0%	2.5%
Fort Smith	2.0%	1.25%	3.25%
Fayetteville	2.0%	1.25%	3.25%
Rogers	2.0%	1.0%	3.0%
Springdale	2.0%	1.25%	3.25%
Pine Bluff	1.625%	1.625%	3.25%
West Memphis	1.5%	1.75%	3.25%
Jonesboro	1.5%	1.0%	2.5%

City of Jonesboro Sales Tax

1.0% PERMANENT

- Passed in 2000
- \$15 million annually
- 50% Restricted for Capital Improvements
- 50% Unrestricted for General Fund Operations

.5% TEMPORARY

- Public Safety Tax
- Passed in 2010
- General Fund Operations of Police and Fire related expenses
- \$7.5 million annually
- Expires December 2014

Temporary .5% Sales Tax

Without the Temporary Tax:

2011 - \$1,278,287

2012 - (\$1,097,101)

2013 - (\$2,302,055)

2014 - (\$3,080,334)

Illustrating that without the temporary tax we would be in deficit spending 3 of the 4 years.

Remember temporary tax generates \$7.5 million annually.

Temporary .5% Sales Tax



Temporary tax funds 38% of police and fire department expenses.

Permanent 1% Sales Tax

- ½ tax General Fund Operations for all Departments.
- ½ tax Capital Improvements of a Public Nature
 - Fire Stations, Animal Control Facility, Municipal Center, Police Station, Bridges, Drainage Projects, Road Overlays, Parks, and Economic Development
 - \$7.5 million annually (restricted for Capital Improvements)
 - Immediate building needs will be met in 2014

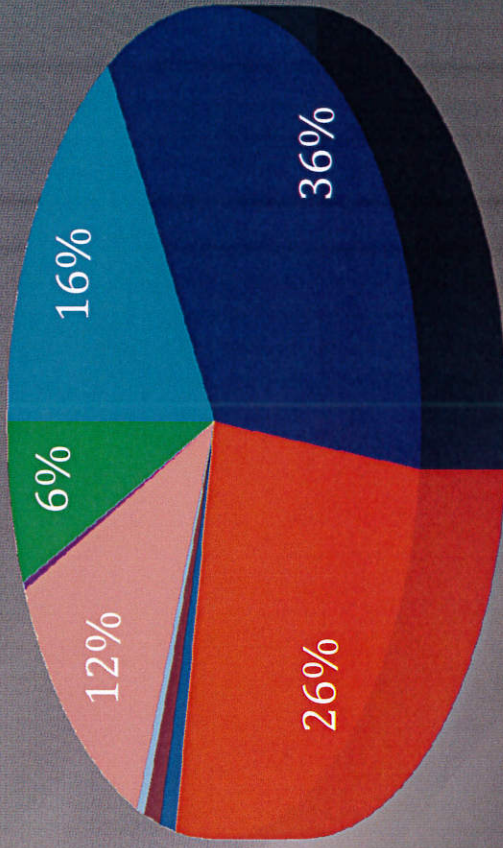
General Fund Revenues & Expenses

2013 General Fund Revenues



- State Aid
- Property Taxes
- Franchise Fees
- County Tax
- Permanent Tax
- Temporary Tax
- Fines
- Water Tax
- Interest

2013 General Fund Expenses

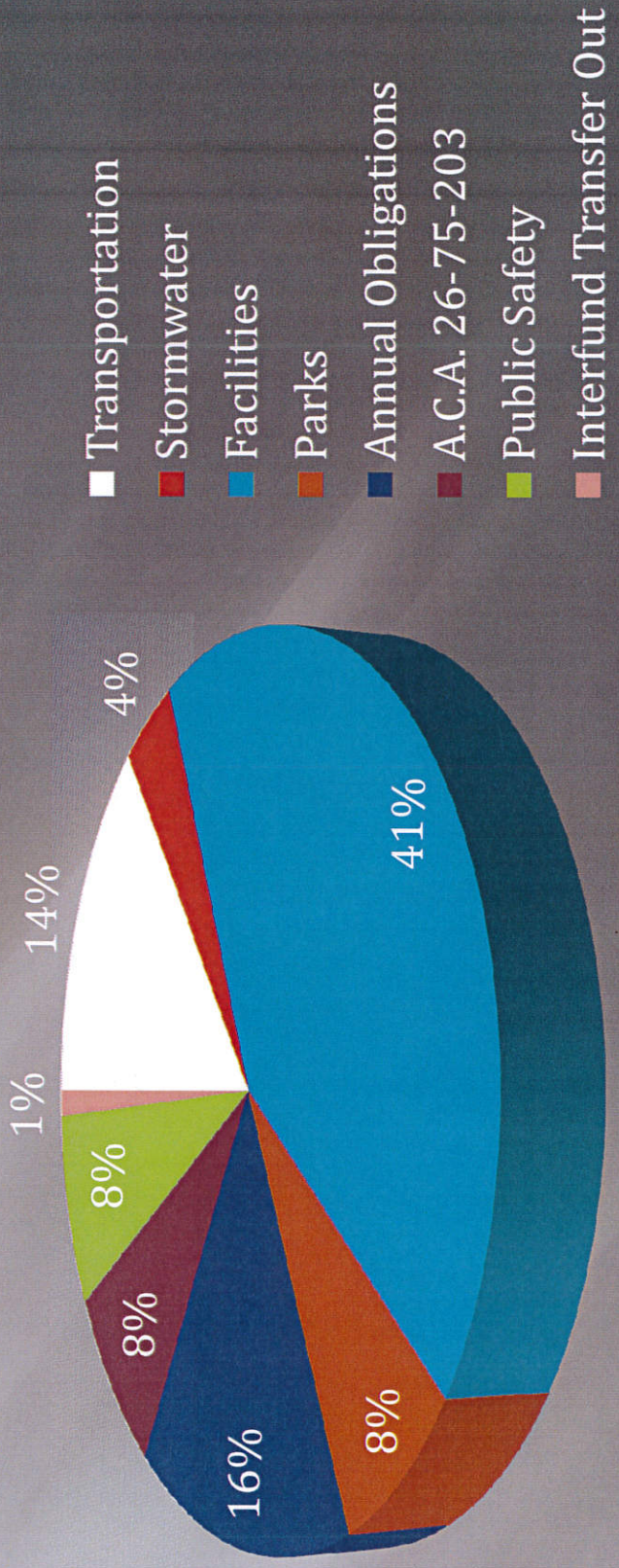


- General Government
- Police
- Fire
- SR0's
- Parking
- Mosquito Control
- Code Enforcement
- Sanitation
- Fire Act 833
- Parks

Permanent 1% Sales Tax

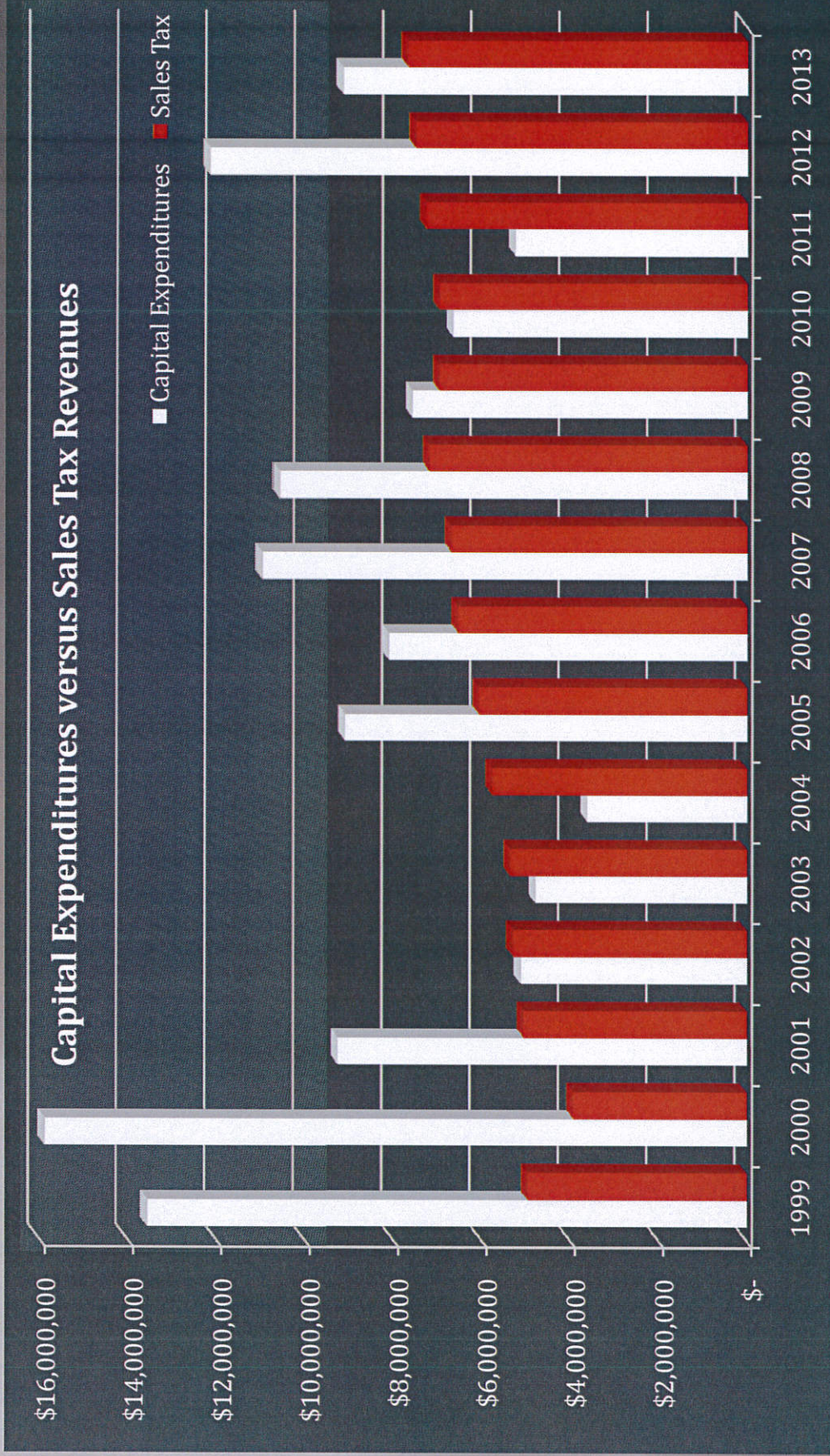
½ Restricted for Capital Improvements

3 Year Average Expenditures

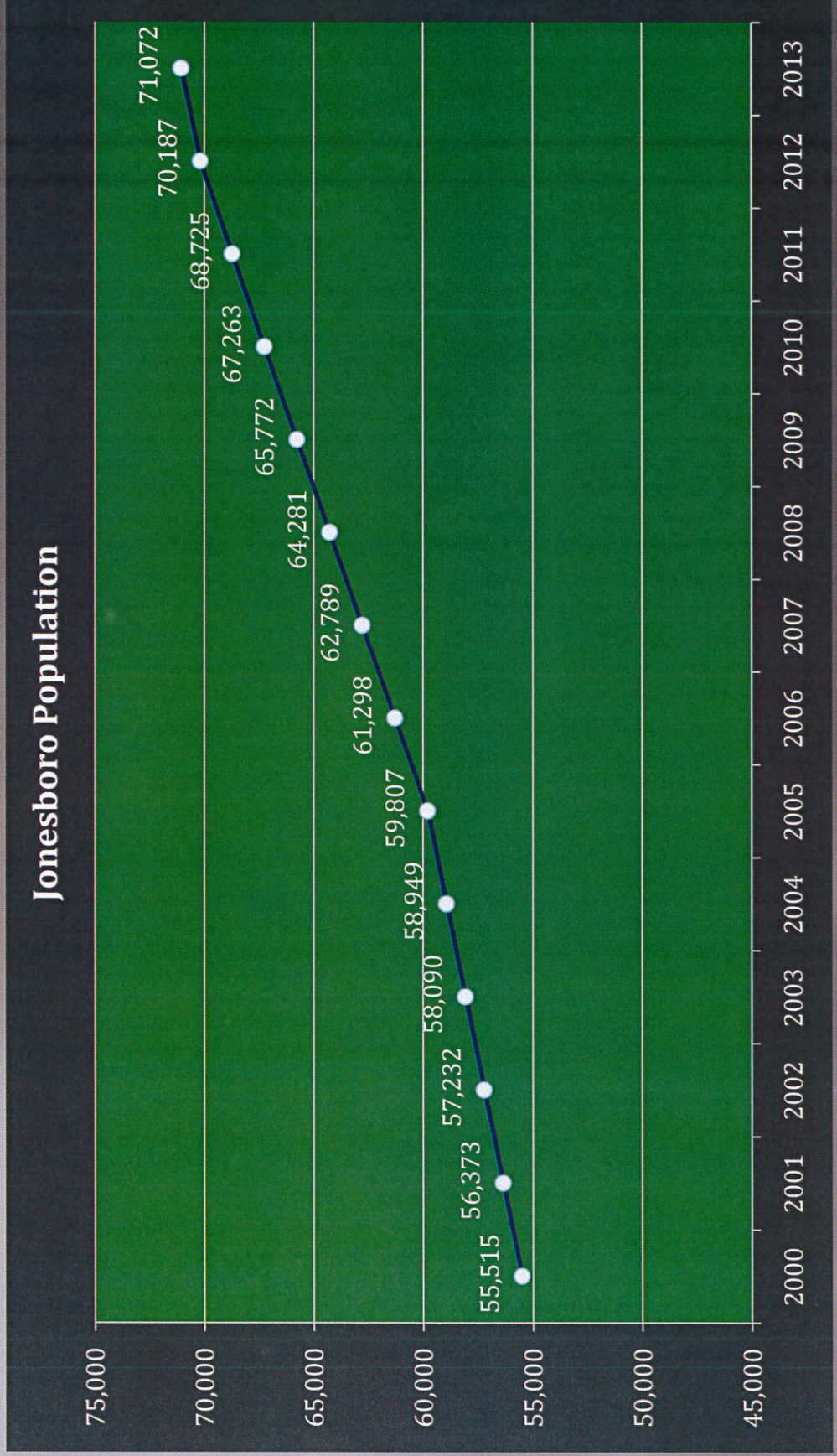


Permanent 1% Sales Tax

½ Restricted for Capital Improvements

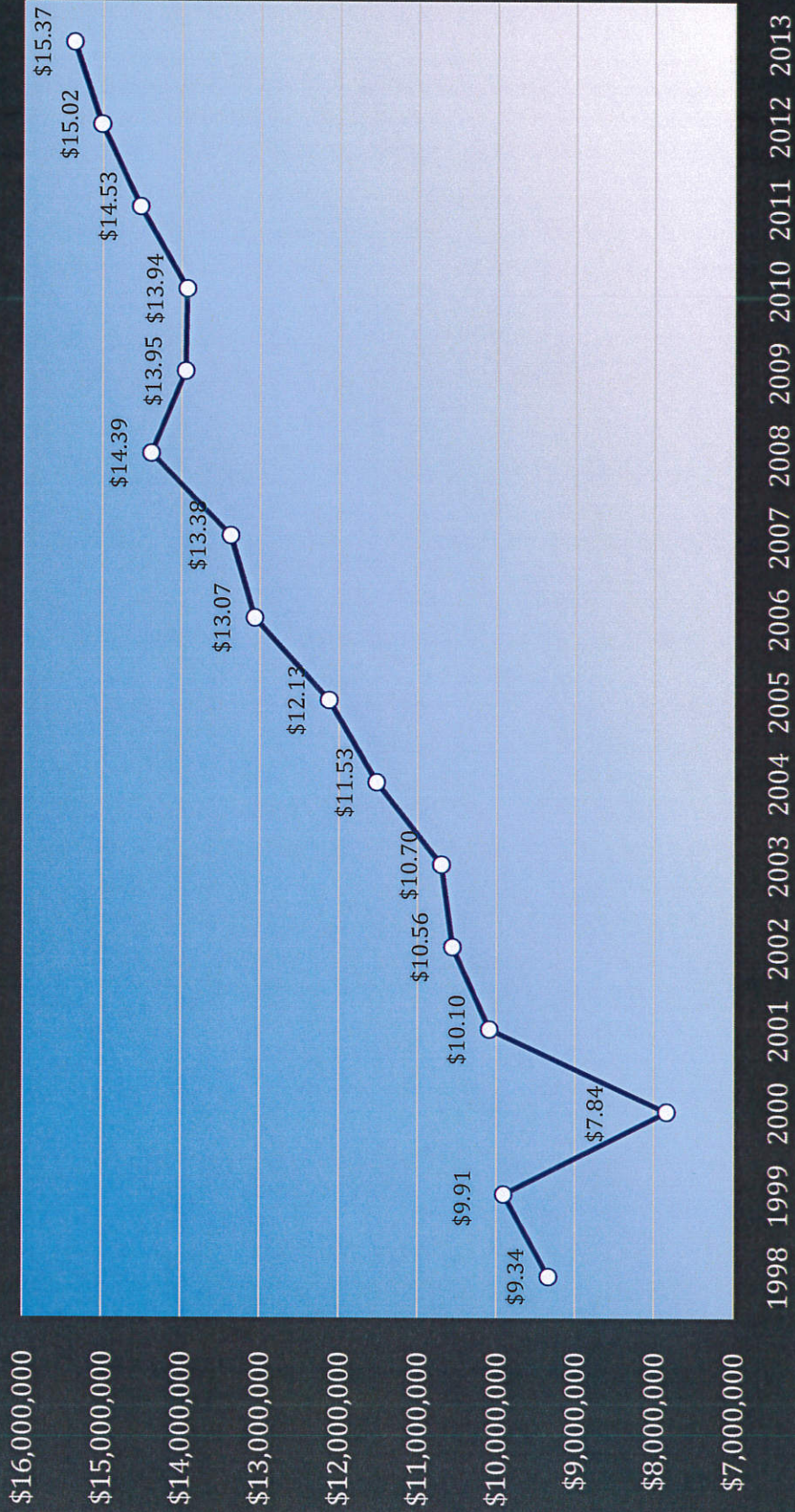


Population Growth



Permanent 1% Sales Tax

Permanent 1% Sales Tax History



Capital Improvements Restriction

- We would like to allow the Temporary Public Safety Tax to expire and remove the restrictions on the .5% Permanent Capital Improvements tax.
- Under the current projections we would have \$4.5 million to be used for Capital Improvements and the remaining \$3 million will go to balance the general operations of the City.